

AMENDED AGENDA

**DES MOINES CITY COUNCIL
STUDY SESSION
City Council Chambers
21630 11th Avenue S, Des Moines, Washington
Thursday, August 1, 2024 - 6:00 PM**

City Council meeting can be viewed live on the City's website, Comcast Channel 21/321 or on the City's [YouTube](#) channel.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CORRESPONDENCE

COMMENTS FROM THE PUBLIC

Comments from the public must be limited to the items of business on the Study Session Agenda. Please sign in prior to the meeting and limit your comments to three (3) minutes.

Item 1.

DISCUSSION ITEMS

Item 1. EMERGING ISSUES

1. Port of Seattle Part 150 Update
2. City Manager Recruitment Update
3. Police Department Community Update

[SEA Part 150 Noise and Land Use Compatibility Study Update Semi-Annual Update 2024](#)

Item 2. PRELIMINARY DISCUSSION OF 2025 CITY LEGISLATIVE PRIORITIES

[Preliminary Discussion of 2025 City Legislative Priorities 2025 Des Moines Legislative Priorities](#)

Item 3. NOVEMBER 05, 2024 PUBLIC SAFETY LEVY LID LIFT: PRO AND CON COMMITTEE APPOINTMENTS

[November 5, 2024 Public Safety Levy Lid Lift Pro and Con Committee Appointments](#)

EXECUTIVE SESSION

LABOR NEGOTIATIONS UNDER RCW 42.30.140(4)(a) - 15 Minutes

NEXT MEETING DATE

August 08, 2024 City Council Regular Meeting

ADJOURNMENT

[Public Comment 08.01.2024](#)

SEA Part 150 Noise and Land Use Compatibility Study Update

Des Moines City Council
August 1, 2024



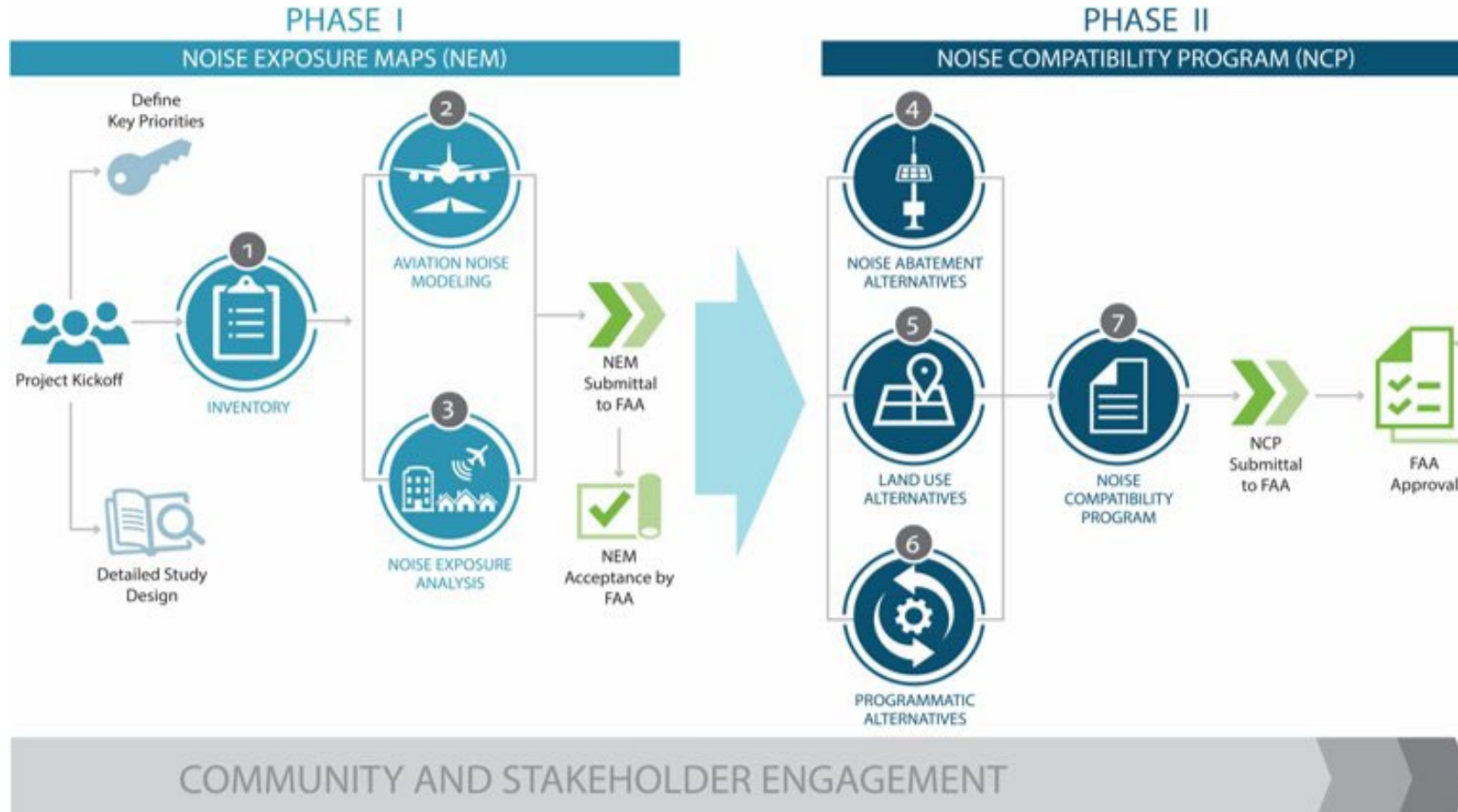
Agenda

- Basic elements of a Part 150 Study
- Brief History of Part 150 at SEA and study outcomes
- Status of Part 150 Study update in 2024
- Discussion

Part 150 Study Basics

- Code of Federal Regulations 14 (CFR 14) Part 150 – FAA established study guidelines
- Airports must follow those guidelines to obtain FAA Airport Improvement Program (AIP) grant funding for sound insulation and noise abatement projects
- Part 150s focus on airport noise and land use incompatibilities within the 65 dB Day/Night Level (DNL) contour
- Updated 65 DNL noise contours are a required outcome of a Part 150
- FAA-approved mitigation measures become eligible for AIP funding at 80%

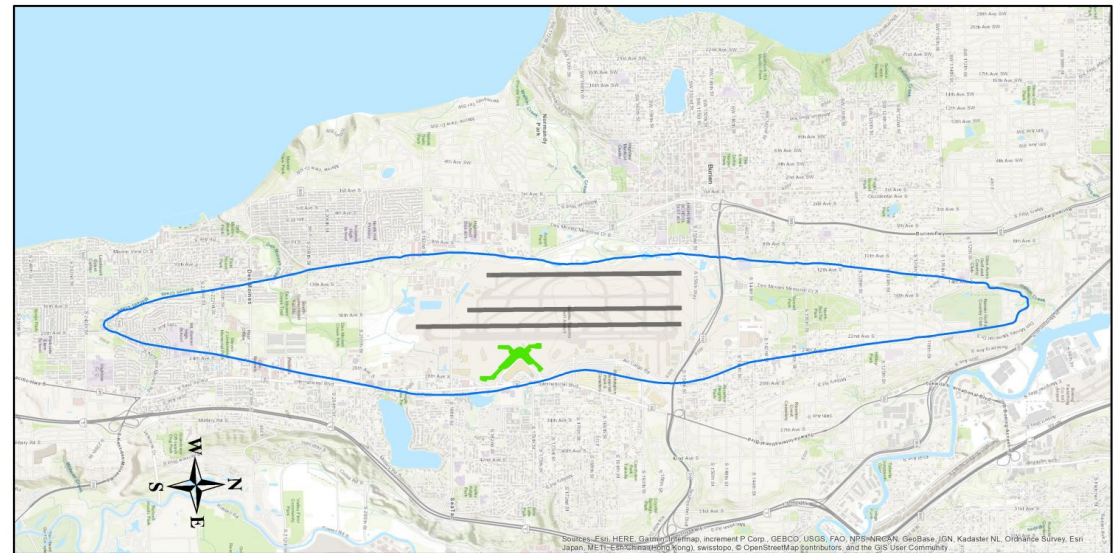
Phases of a Part 150 Study



DNL Noise Contour

- Day Night Level (DNL) – annual average daily noise level from aircraft operating at SEA – with a weighted nighttime penalty. 65 DNL is the FAA-required metric and level
- Contours must be produced using the FAA-required Aircraft Environmental Design Tool (AEDT) and must use the 65 DNL noise metric – noise monitors are not allowed be used for this purpose
- Current and future (5-year) noise impacts will be assessed in study

The future 5-year contour from previous Part 150 in 2014 is the basis for the current Noise Remedy Boundary



Noise Modelling

Aircraft noise modelling allows for:

- Calculating noise exposure at any point on a map
- Depicting annual aircraft noise exposure
- Predicting future aircraft noise exposure
- Assessing changes in impacts resulting from runway utilization or other related factors
- Assessing changes in fleet mix and/or number of operations
- Evaluating operational procedures

Modelling Inputs

The amount of noise exposure is determined by:

- Aircraft types
- Stage length (distance to destination)
- Number of annual average day operations
- Nighttime weighing (1 nighttime operation = 10 daytime operations)

Noise exposure distribution is determined by:

- Runway configuration and use
- Flight path locations
- Flight path usage levels

Other factors:

- Weather conditions



Aviation
Environmental
Design Tool (AEDT)
Version 3f

SEA Part 150 Studies

- Initial study completed in 1985 (boundary established)
- Study updates
 - 1992
 - 2002
 - 2014 (original boundary updated)
- Extensive public involvement essential, and is FAA requirement



Part 150 Land Use Planning

- Identify noise incompatibilities within surrounding communities - below 65 DNL is compatible with all uses
- Incompatible land uses at or above 65 DNL:
 - Residential
 - Schools
 - Places of worship
 - Hospitals
 - Nursing homes
 - Daycare facilities with licensed educators
- Evaluate new potential noise mitigation initiatives
- Evaluate ongoing programs from past Part 150 Studies



Part 150 Study Record of Approval

All proposed measures are reviewed by FAA in Record of Approval process and must show a benefit within the 65 DNL contour to be potentially approved

– Noise Mitigation examples in an ROA:

- Updated Noise Remedy Boundary
- Continuation of, or the establishment of new sound insulation programs
- Continuation of Aircraft Maintenance Nighttime Run-up restrictions
- Continuation of the Fly Quiet Program and monitoring noise abatement procedures
- Evaluate Noise Monitoring system



New SEA Part 150 Study Update

- Consulting firm Environmental Science Associates (ESA) is helping to lead the study and providing technical expertise
- Public outreach efforts underway
- Part 150 Study Kickoff Workshops completed in early June
- Technical Review Committee formed – initial meeting in June
- Data collection (aircraft operations, land use etc.) underway

Part 150 Study Kickoff Public Workshops

- June 5, at Gregory Heights Elem School in Burien
- June 6, at Mt Rainier High School in Des Moines
- June 8, at Glacier Middle School in SeaTac

Total of 150 attendees and 60 comments submitted at the 3 meetings. Port staff and consultant team were on hand to provide information and answer questions

Concerns heard from residents included increases in operations, nighttime noise, runway usage and issues related to sound insulation programs

Continuing Study Engagement

- Study briefings and informational meetings will continue for the duration of the Study
- Public Involvement Plan includes outreach efforts to harder-to-reach local communities
- Port staff on-hand with information tables at local events
- Study website: [SEA Part 150 – Noise Study](http://seapart150.com) (seapart150.com)
- Port email address for Study questions: p150@portseattle.org

Preliminary Part 150 Study Schedule

Preliminary 14 CFR Part 150 Schedule

- Noise Exposure Maps

- Data Collection

Summer 2024

- Public Outreach

Summer/Fall 2024

- Noise Modeling

Spring/Summer 2025

- NEM Report/FAA Acceptance

Fall/Winter 2025

- Noise Compatibility Program

- Alternatives Analysis

Summer/Fall 2025

- NCP Report

Fall/Winter 2025/2026

- Public Hearing

Summer 2026

- FAA 180 Day Review/ROA

2027

Discussion/Questions

Tom Fagerstrom
Noise Program Manager

(206) 556-5279

Fagerstrom@portseattle.org



Semi-Annual Update 2024



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*As of 7/28/24

Just the Facts:



Sources of Data

- **Spillman – Des Moines PD Case Based Reporting System**
- **Valley Communications – Calls for Service, Incident Response Time**
- **National Incidence-Based Reporting System (NIBRS) – Federal Statistics Overview**
 - **Not all Crime categories reported in Spillman are represented in NIBRS**
 - **Does not include non-criminal categories (Missing Persons, Mental Health, Recovered Vehicles, etc.)**



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Des Moines Police Department Incident Calls for Service 2021 – 2024

Valley Communications

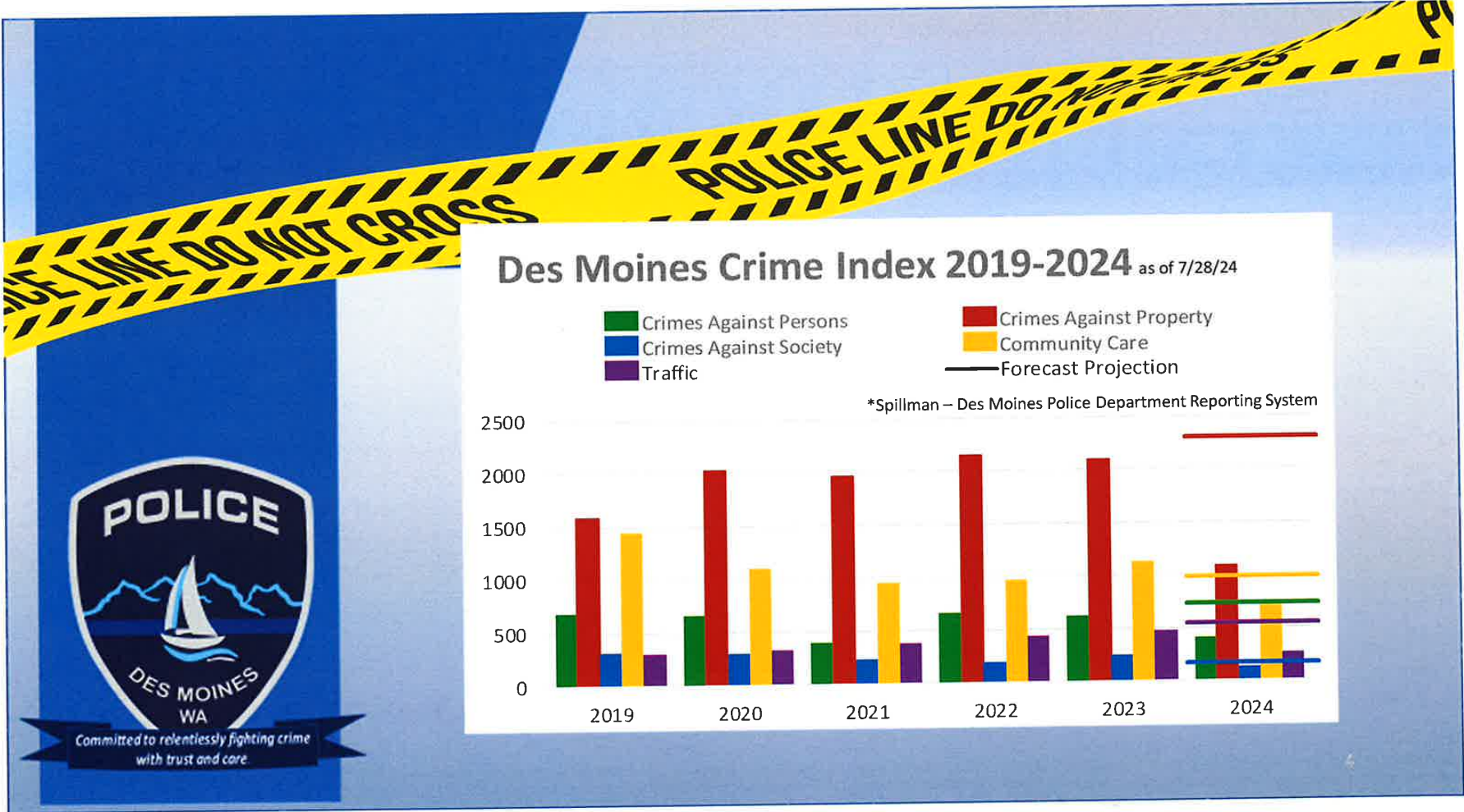


Month	2021	2022	2023	2024
JANUARY	1,958	1,262	1,662	1,536
FEBRUARY	1,643	1,427	1,348	1,424
MARCH	1,304	1,560	1,576	1,556
APRIL	1,393	1,509	1,446	1,488
MAY	1,542	1,495	1,725	1,588
JUNE	1,644	1,748	1,697	1,704
JULY	1,681	2,224	1,748	1,657
AUGUST	1,551	1,722	1,805	
SEPTEMBER	1,410	1,503	1,511	
OCTOBER	1,365	1,689	1,497	
NOVEMBER	1,332	1,484	1,572	
DECEMBER	1,388	1,451	1,617	
Total	18,211	19,074	19,204	10,953



55% of 2024 forecast
as of 07/28/24

2024 Forecast Total:
19,757





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2023 Washington NIBRS Submission Agencies

DES MOINES PD	King County	Population:	33,260
		Months Reported:	12
Offense Overview		Group A Arrest Overview	
Offense Total	2,286	Arrest Total	389
# of Cleared Offense	452	Adult Arrest Total	365
Percent Cleared	19.8%	Juvenile Arrest Total	24

Group A Offenses	Reported 2022	Reported 2023	% of Change*	Crime Rate per 1,000	Total Arrests	DV Offense Totals
Murder	3	1	-66.7%	0.0	3	0
Manslaughter	0	0		0.0	0	0
Rape	9	13	44.4%	0.4	4	3
Sodomy	1	0	-100.0%	0.0	0	0
Sexual Assault w/Object	0	0		0.0	0	0
Fondling	8	8	0.0%	0.2	2	3
Aggravated Assault	57	52	-8.8%	1.6	13	13
Simple Assault	216	199	-7.9%	6.0	140	108
Intimidation	63	62	-1.6%	1.9	6	7
Kidnapping	12	5	-58.3%	0.2	3	1
Incest	0	0		0.0	0	0
Statutory Rape	0	0		0.0	0	0
Human Trafficking Offenses	0	0		0.0	0	0
Violation of No Contact/Protect.	77	98	27.3%	2.9	63	81
Robbery	33	38	15.2%	1.1	12	2
Burglary	136	130	-4.4%	3.9	11	4
Larceny-Theft Offenses	755	603	-20.1%	18.1	46	5
Motor Vehicle Theft	271	427	57.6%	12.8	4	1
Arson	9	3	-66.7%	0.1	0	0
Destruction of Property	347	419	20.7%	12.6	16	12
Counterfeiting/Forgery	8	10	25.0%	0.3	0	1
Fraud Offenses	98	87	-11.2%	2.6	1	1
Embezzlement	0	0		0.0	1	0
Extortion/Blackmail	1	2	100.0%	0.1	0	0
Bribery	0	0		0.0	0	0
Stolen Property Offenses	100	82	-18.0%	2.5	45	1
Animal Cruelty	1	1	0.0%	0.0	0	0
Drug/Narcotic Violations	10	12	20.0%	0.4	10	0
Drug Equipment Violations	0	0		0.0	0	0
Gambling Offenses	0	0		0.0	0	0
Pornography	3	2	-33.3%	0.1	0	0
Prostitution Offenses	0	0		0.0	0	0
Weapon Law Violations	29	32	10.3%	1.0	9	0
Grand Total	2,247	2,286	1.7%	68.7	389	243

232

National Incidence-Based Reporting System (NIBRS)

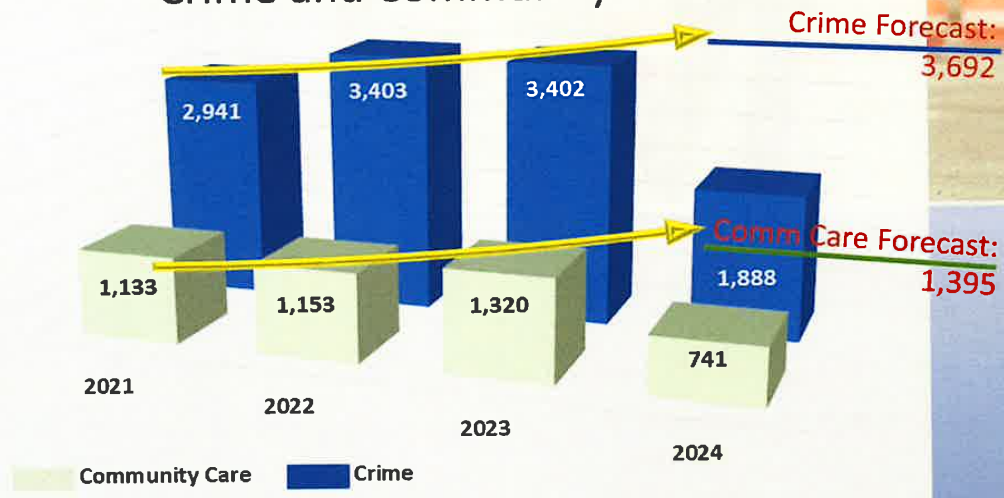


SUBMISSION INCREASE 1.7%

Outlook



Crime and Community Care



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Getting There - Protecting our Community

DES MOINES POLICE DEPARTMENT AVERAGE RESPONSE TIME

by Priority Code as of July 28, 2024

Priority	Average (mm:ss)				Description
	2021	2022	2023	2024	
1	5:01	4:22	4:22	3:13	Life/Safety or Property at Risk or in Serious Jeopardy
2	6:46	6:32	6:37	5:29	Considerably Less Potential Risk for Life or Property Loss
3	8:12	7:56	7:31	6:57	Non- Life Threatening, Minimal Risk of Property Loss
4	11:25	13:38	13:08	12:23	Police Reports or Calls Regarding Past Events



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Staffing

38 Commissioned Police Officers

- 3 Currently in the Police Academy
- 2 Awaiting entrance to the Police Academy
- 1 Lateral in FTO Training
- 1 Extended Leave
- 1 Start Date - August 16, 2024

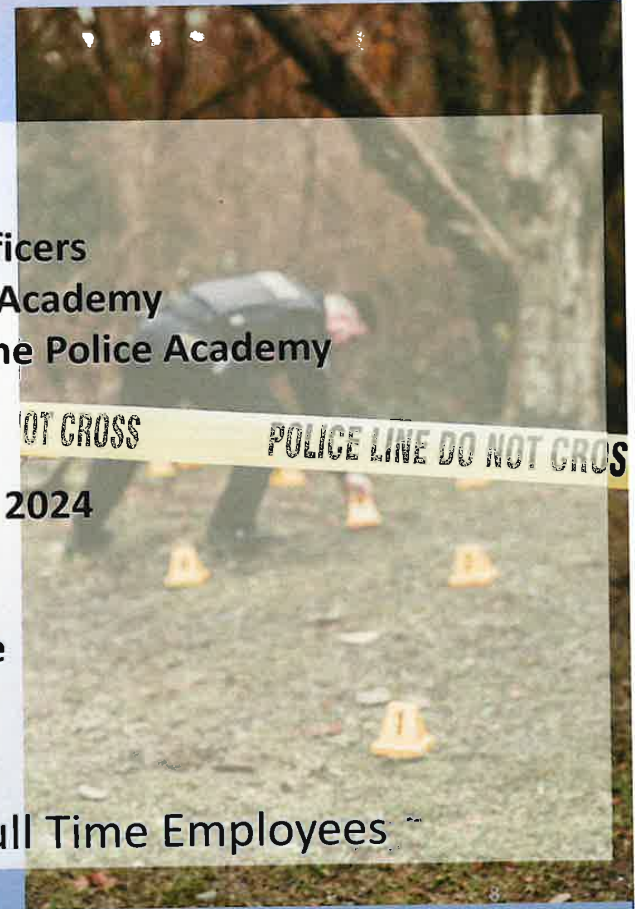
12 Civilian Staff

1 Temporary Hire Employee

51 Police Department Full Time Employees



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2024 Traffic Violations as of 07/28/24



Citation	Count
SPEEDING	198
VEHICLE TABS EXPIRED OVER 2 MONTHS	87
WA DRIVER WITHOUT INSURANCE	67
FAIL TO STOP, YIELD, OBEY TRAFFIC SIGNS	64
DRIVING UNDER THE INFLUENCE	33
NEGLIGENT DRIVING	32
SAFETY BELTS REQ USE	31
DRIVING WHILE LICENSE SUSPENDED	22
MOVING VIOLATIONS	15
CELL PHONE	13
RACING / RECKLESS DRIVING	11
PARKING	253



Valley Warrant Roundup – 2024

23 Arrests



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Confirmed Warrants		Arresting Agency	
Auburn PD	1	Des Moines PD	13
Des Moines PD	3	Federal Way PD	2
Department of Corrections	1	Kent PD	6
Federal Way PD	4	King County Sheriff	2
Kent PD	1		
King County Sheriff	7		
Olympia PD	1		
Port of Seattle PD	1		
Renton PD	1		
Seattle PD	1		
Snohomish County Sheriff	1		
Tukwila PD	1		

WARRANT ROUND UP

THE DES MOINES POLICE DEPARTMENT IS HOSTING A MULTI-AGENCY EMPHASIS IN AN EFFORT TO LOCATE AND APPREHEND INDIVIDUALS WITH WARRANTS ACROSS THE VALLEY. WE HOPE YOU WILL JOIN US!

WHEN: JULY 25TH. BRIEFING AT 1100

WHERE: DES MOINES PD - 21900 11TH AVE S

WHAT TO BRING:

- AS MANY PEOPLE AS YOU CAN SPARE (HOPING FOR 3-5 PER AGENCY)
- A LIST OF WARRANT SUBJECTS YOUR AGENCY HOPES TO APPREHEND, AND INTEL ASSOCIATED WITH THE SUBJECT

PLEASE RSVP TO DWEABLE@DESMOINESWA.GOV BY 07/22

In the News...



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SeaTac man sentenced to life in 2021 Des Moines triple murder

Jury convicted Joshua Puloka in May of shootings outside of sports bar

By Steve Hunter
Friday, June 21, 2024 5:06pm NEWS



A 47-year-old SeaTac man received a life sentence without parole for the 2021 triple murder outside a Des Moines bar.

Joshua Puloka, aka Joshua Everybodytalksabout, received the sentence Friday, June 21 from King County Superior Court Judge LeRoy McCullough at the Maleng Regional Justice Center in Kent, according to the King County Prosecuting Attorney's Office.

In the News...



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Man identified through WMW tip gets 23-year prison sentence for Des Moines murder

DES MOINES, Wash. - A man who shot and killed another man in a Des Moines shopping mall parking lot and was identified through a Washington's Most Wanted tip will spend 23 years behind bars.

Yourhighness Jeremiah Bolar confessed to murdering 31-year-old Andrew Carter back when he was arrested in November 2018, according to charging documents.



- FOX 13 Seattle**
Man identified through WMW tip gets 23-year prison sentence for Des Moines murder
A man who shot and killed another man in a Des Moines shopping mall parking lot and was identified through a Washington's Most Wanted tip...
May 10, 2024
- KIRO 7 News Seattle**
Man with surprising name convicted of Des Moines shooting
DES MOINES, Wash. - After a lengthy investigation and trial, Yourhighness Jeremiah Bolar has been convicted of killing 31-year-old Andrew...
Feb 16, 2024
- Federal Way Mirror**
Renton man convicted in 2018 Des Moines homicide
Jurors found 28-year-old Yourhighness Jeremiah Bolar of Renton guilty of two felony charges...
May 20, 2024
- The Seattle Times**
Prosecutors: Man charged with murder in Des Moines shooting was released from prison in March
The victim died Sunday night from multiple gunshot wounds in the parking lot of a Des Moines shopping center. His alleged killer...
Nov 9, 2018
- Kent Reporter**
Renton man to face murder charge in Des Moines shooting
A 22-year-old Renton man reportedly admitted to Des Moines Police that he fatally shot a Tacoma man Oct. 28 at the Redondo Square shopping...
Nov 13, 2018
- FOX 13 Seattle**
Former WMW fugitive Yourhighness Jeremiah Bolar charged in Des Moines murder
Des Moines Police searching for Foyola Gamry LE... DES MOINES, Wash. - King County Prosecutors have charged 22-year-old Yourhighness Jeremiah...
May 9, 2018
- Westside Seattle**
Des Moines murder suspect convicted
Information from Des Moines Police Department. After a meticulous investigation and a trial, justice has been served in the case of the...
Feb 9, 2024
- FOX 13 Seattle**
Newcastle jewelry store burglar who WMW viewers identified pleads guilty to crimes
CAPTURE UPDATE August 12 2015 - Yourhighness Jeremiah Bolar pleaded guilty on Tuesday to all five crimes he's charged with in three...
Aug 27, 2015

That's not Nature!



Des Moines, WA Police Department

Published by DM PD



· 4 days ago ·

On 07-23-24 Des Moines officers located a large amount of narcotics while investigating a suspicious circumstance in a wooded area within the city. Due to the efforts of the responding officers thoroughly checking the area, they were able to locate these dangerous drugs so they can no longer be distributed.

- * 472 grams of blue M-30 fentanyl pills located
- * 63 grams of methamphetamine located



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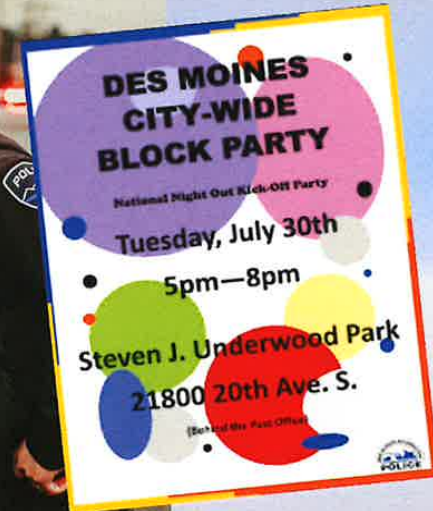
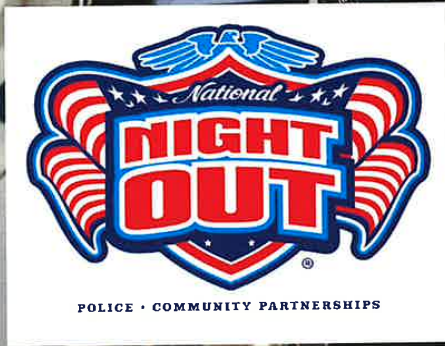
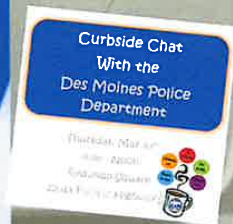


Questions?

206/878-3301



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AGENDA ITEM

BUSINESS OF THE CITY COUNCIL
City of Des Moines, WA

SUBJECT: Preliminary Discussion of 2025
City Legislative Priorities

FOR AGENDA OF: August 1, 2024

DEPT. OF ORIGIN: Administration

DATE SUBMITTED: July 25, 2024

ATTACHMENTS:

CLEARANCES:

- City Clerk _____
- Community Development _____
- Courts _____
- Emergency Management _____
- Finance *MH*
- Human Resources _____
- Legal */s/ MH*
- Marina _____
- Police _____
- Parks, Recreation & Senior Services _____
- Public Works *APS*

APPROVED BY CITY MANAGER

FOR SUBMITTAL: *[Signature]*

Purpose and Recommendation

The purpose of this agenda item is for the City Council to generally discuss potential 2025 City Council Legislative Priorities for the 2025 Legislative Session.

Suggested Motion

Motion:

Background

The State Legislative Session convenes January 13, 2025 for a scheduled 105-day session.

This is the first year of a biennial budget for all three State budgets - Operating, Capital and Transportation.

This will be a very different Washington State government than existed at the sine die (closing) of the 2024 Legislative session. November's election will include all statewide offices (except for one US Senate seat). Unusually there are four open seats – so there will be a new Governor, Attorney General, Public Lands Commissioner and Insurance Commissioner. All House seats are up for election and half the State Senate seats are as well. Due to a late court-mandated redistricting that shifted boundaries of 14 Legislative districts in Central Washington (drawing several current legislators out of their districts), plus the high number of open statewide seats, there is an unusually high number of Legislators who are retiring or running for higher office. At least 20% of the Legislators will be new in 2025.

Political Representation and Outlook

Des Moines is split between the 33rd (Senator Karen Keiser, Reps. Tina Orwall & Mia Gregerson) and 30th (Senator Claire Wilson, Reps. Jamila Taylor and Kristine Reeves) Legislative Districts (LD). Neither Senator is up for re-election in 2024, but of course all House members run every two years and are on the ballot. While all House members in these districts have challengers, it is likely that all the incumbents will return.

Nevertheless, the change mentioned above will also impact Des Moines' own representation. Most of Des Moines is in the 33rd Legislative District (LD). This has been a very stable, high-powered delegation for many years. At the end of the 2024 session, Senator Karen Keiser announced she'll retire this December. Senator Keiser will be stepping down halfway through her current term. Thus, an appointment process will take place in December/January to fill her position. Democratic Precinct Committee Officers (PCOs) in the 33rd will select three candidates for the King County Council to pick from.

Senator Keiser serves as Speaker Pro Tem and is one of the more influential members of the Legislature. She has been a great ally of Des Moines and will be missed.

With a new Legislature at the start of a new biennium, this is when most Committee changes take place, so even current Legislators could shift onto different Legislative Committees.

Budget Outlook

The last several sessions have seen economic growth, and the influx of new funds from various new taxes (primarily Climate Commitment Act and capital gains) along with Federal covid response funding. Washington's ERFC budget group regularly announced that State tax revenues were outpacing their economic forecasts.

This session is likely to be quite different. The most recent economic forecast came in \$500 million below expectations. There will be no additional covid response funds, and we'll see after the November election if CCA and capital gains taxes are repealed. If those are repealed it could hit expected revenues by well over \$2 billion.

Compounding challenges, the State has seen the same project cost inflation that Des Moines has experienced on its own projects. The State Transportation budget has a roughly \$2 billion budget shortfall for projects and maintenance that have already been approved. This will need a new Transportation package, and/or

cancelling approved projects, a lengthening of project timelines and/or a transfer from the Operating budget to fix.

There will be two more economic forecasts between now and when the budgets are put together – those will be watched closely as will the election results. These will help determine how the 2025 budget will look. All isn't doom and gloom - the US economy grew an unexpectedly strong 2.8% last quarter so State revenues could also start trending upwards again.

Session Outlook

Last Biennium 2023 & 2024 Sessions: In the last biennium Des Moines received considerable State funds. These included three different earmarks in the Capital Budget - \$1 million each for the Marina Steps and for the Redondo Fishing Pier and \$100,000 towards electrification upgrades at the marina. In the Transportation Budget we secured \$3.5 million in Transportation funds for the Barnes Creek Trail project. In policy, Des Moines was involved in getting new legislation passed to combat street racing, catalytic converter theft and to help with airport community noise mitigation.

We recommend continuing this policy of pursuing just one or two budget asks per year along with some targeted policy pushes.

Recommended Budget Requests

Due to the success in pursuing funding in recent years, plus the recent bond issuance, Des Moines has several considerable capital projects proceeding right now. Due to limited staff resources for executing these various projects it may be prudent to focus on augmenting funding for those projects rather than new projects.

It makes it much easier for our Legislators if we limit our asks to very top priority issues that can ideally have a larger regional impact. These include:

Helping City Provide Needed Services: As Des Moines, like many cities, is facing a very tight budget, we could strongly advocate for more State help and/or local authority for funding City services. There are several local government revenue enhancements that are being discussed now that could be introduced in the 2025 session. DM could join coalitions to push for some of the below if Council wishes.

This could include:

- Public Safety – Allowing councilmanic sales tax to support local public safety
- Public Safety – New State grant funding program for local public safety recruitment/retention
- General Fund – Lifting the 1% annual property tax increase limit
- Housing – Increasing REET % for local governments
- Transportation – Retail delivery fee on e-commerce

Redondo Fishing Pier: We have already received two State Capital Budget earmarks for the Redondo Fishing Pier and had expected for that to be proceeding towards construction now. Unfortunately, the expenses for the project have increased much faster than expected and the fishing pier reconstruction itself is not part of the initial project at Redondo. As the City's Public Works Department looks at ways to re-engineer the Fishing Pier reconstruction and looks for cost savings, this could likely be a priority ask for additional State funds. Amount to be requested TBD.

Ferry Related Funding: As the Council heard in the recent presentation by Peter Philips on ferry-related issues, King County Metro could potentially ask for funds towards a Vashon-Des Moines water taxi (or Vashon-DM-Seattle). We could heavily support this request. The likelihood of success will greatly increase if the CCA isn't repealed in November. As we've been successful in pursuing grant funding to electrify the marina area, we'll be well positioned to pursue getting funds for electric water taxis. Amount requested TBD.

Policy Issues

Many different policy bills that could directly impact Des Moines will arise during the session. While we will work on those as needed, we recommend pursuing some policy issues proactively.

Public Safety: Public Safety remains a top concern for Des Moines residents. Continue to support bills that promote public safety.

Airport Issues: Continue working to minimize and mitigate SEA's health and environmental impact on Des Moines residents. Important airport-related legislation was passed in the last session. There could be follow-up legislation on Port Packages and other air/noise/environmental impacts. We could also try and augment the duties of the new Commercial Aviation Work Group (CAWG) that was set-up to replace the CAAC, but most of its duties and budget were vetoed by Governor Inslee.

Historic Preservation: Support prospects to enhance area historic preservation opportunities.

Banning Aftermarket Mufflers: There hasn't been much appetite for this issue at the State level. We'll look for the right champion if Council wants to pursue new legislation on this topic.

2025 DES MOINES LEGISLATIVE PRIORITIES

1 AUGUST 2024, DES MOINES CITY
COUNCIL – ANTHONY HEMSTAD

CONTENTS

- Review of current Legislative biennium
- Overview of 2024 environment & initial 2025 outlook
- Des Moines specific 2025 opportunities



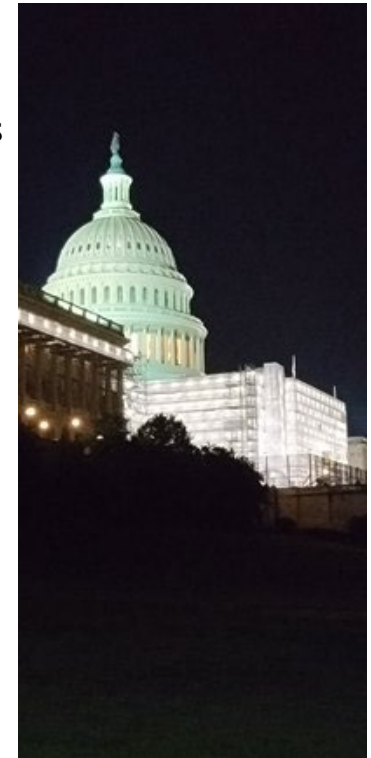
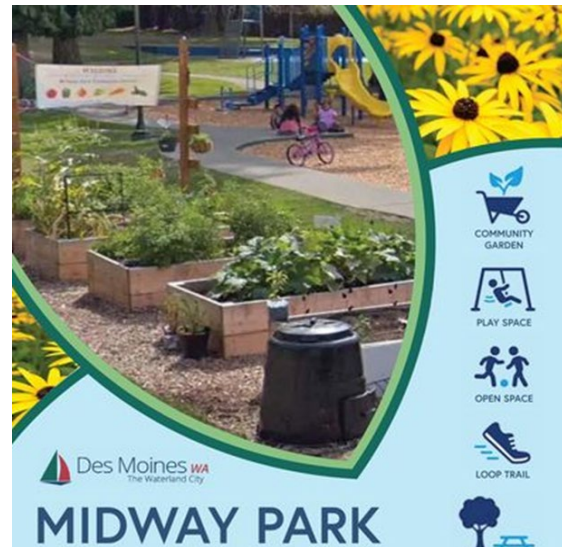
DES MOINES
—
EARMARKS
CURRENT
BIENNIUM +
POLICY BILLS

- **Transportation Budget** received – \$3.5 million for Barnes Creek Trail south segment, non-motorized project for construction this biennium
- **Capital Budget** received \$1 million for Marina Steps, \$1 million for Redondo Fishing Pier & \$100K for Marina Electrification.
- **Policy** several policy bills passed in public safety and airport-related that were DM Council priorities



POLICY ENVIRONMENT OUTLOOK — FEDERAL

- **Federal** currently have \$2.5 million in Federal House Budget for Midway Park Construction. TBD
- FAA Reauthorization did pass
- Election year. Extremely unclear outlook for Presidential, Senate & House control
- Remainder of year: Budget? Lame duck session
- 2025. TBD on if earmarks continue, if so what rules



POLICY ENVIRONMENT OUTLOOK — STATE

- Washington State – election year
- Open seats for:
 - Governor
 - Attorney General
 - Commissioner of Public Lands
 - Insurance Commissioner
- All 98 House Seats
- 24 of 49 Senate seats up for election (neither 30th nor 33rd).
- A very different Executive & Legislative branch awaits the next Legislative session in January 2025. Approx 20% new
- Keiser Retirement



LEGISLATIVE SESSION - OUTLOOK

Washington Legislature Convenes January 13 for 105 days

- Senate 29 D – 20 R currently. Unknown after election.
- House 58 D – 40 R currently. Unknown after election.

First year of biennial budget

- Huge unknowns on budget. CCA (State est. to lose \$3.8 billion over 5 years) & Cap. Gains (\$2.2 billion loss) might be repealed
- Transportation Budget facing major shortfall
- Budget forecast recently showed first drop in years (\$500 mill).

Opportunities

- Could be a new Transportation package
- Many local governments facing budget shortfalls. Growing pressure to provide more opportunities for structural revenue and local revenue options

2025 AGENDA CITY OF DES MOINES CAPITAL BUDGET

REDONDO FISHING PIER

- **Redondo Beach Fishing Pier:** Have already received two Legislative appropriations totaling \$1.9 million. Need reallocation and more funding due to project cost inflation. Amount to be asked TBD. 30th LD.



2025 AGENDA
CITY OF DES
MOINES
SUPPORTING
BUDGET REQUEST
-
FERRY PURCHASE

- Work with King County Metro to get them to seek funds for electric passenger ferry connecting Des Moines with Seattle and/or Vashon. Work with those jurisdictions to create consortium to push for this to be included in State budget.



NEW STRUCTURAL FUNDING OPTIONS

Work towards securing new structural funding for local governments

Could include:

- Public Safety – Allowing councilmanic sales tax to support local public safety
- Public Safety – New State grant funding program for local public safety recruitment/retention
- General Fund – Lifting the 1% annual property tax increase limit
- Housing – Increasing REET % for local governments
- Transportation – Retail delivery fee on e-commerce

POLICY ISSUES

There will many issues DM will engage on, but on some we could play a larger role:

- Airport: Continue working to minimize and mitigate SEA's health and environmental impact on Des Moines residents
 - Follow-up to last year's legislation. Work to augment CAWG workplan
- Historic Preservation: Support historic preservation funding opportunities in Des Moines.
- Public Safety:
 - Local option sales tax for public safety
 - After-market muffler

THANK YOU!
DISCUSSION &
QUESTIONS



A G E N D A I T E M

BUSINESS OF THE CITY COUNCIL
City of Des Moines, WA

SUBJECT: November 5, 2024 Public Safety Levy
Lid Lift: Pro and Con Committee Appointments

FOR AGENDA OF: August 01, 2024

DEPT. OF ORIGIN: Administration

ATTACHMENTS:

- 1. Applications (To be provided July 30, 2024).

DATE SUBMITTED: July 24, 2024

CLEARANCES:

- City Clerk _____
- Community Development _____
- Courts _____
- Emergency Management _____
- Finance *[Signature]*
- Human Resources _____
- Legal /s/ MH
- Marina _____
- Police _____
- Parks, Recreation & Senior Services _____
- Public Works _____

APPROVED BY CITY MANAGER

FOR SUBMITTAL: *[Signature]*

Purpose and Recommendation

The purpose of this Agenda Item is for Council to approve the appointments to the Committees to write Pro and Con statements regarding the November 5, 2024 Public Safety Levy Lid Lift. This is required pursuant to RCW 29A.32.280.

Suggested Motion

Motion: "I move to confirm the Mayoral appointments of Bettina Carey to the Pro Committee, and the appointment of Susan White to the Con Committee, for the November 5, 2024 Public Safety Levy Lid Lift Ballot Proposition."

Background

For each ballot measure that will appear in the voters' pamphlet, RCW 29A.32.280 requires the legislative body (City Council) to formally appoint two committees no later than the resolution filing deadline (August 06, 2024):

- A **“Pro” Committee** of no more than three people to prepare arguments advocating for the measure's approval. This committee must consist of people known to favor the measure.
- A **“Con” Committee** of no more than three people to prepare arguments against the measure. Whenever possible, this committee must consist of people known to oppose the measure.

These Committees may seek the advice of others but public facilities or resources cannot be used to support or oppose the ballot measure. The statements submitted by the Pro and Con Committees will appear in the local voters' pamphlet.

Discussion

The City has been actively promoting the application for the Pro and Con Committee through the City website and social media as well as direct solicitations to members of the August 6, 2024 Pro and Con Committees. The deadline to apply is July 29, 2024. Once the deadline passes, the City Clerk will update this Agenda Item with the names and applications of those that have applied.

Alternatives

The Council could decide not to approve these appointments to the Pro and Con Committees. By doing so, King County Elections may appoint interested citizens to the Committees. If no appointments are made, there would be no statement for and no statement against included in the voters' pamphlet.

Financial Impact

None.

Recommendation

Staff recommends the Council to approve the proposed motion with the names of applicants.



**CITY OF DES MOINES
LEVY LID LIFT TAX BALLOT MEASURE**
21630 11th Avenue South
Des Moines, WA 98198

Received. _____

APPLICATION FOR PRO & CON COMMITTEES

Applications must be submitted by **July 29, 2024** by 4:30 p.m.

Please Check One

- "PRO" Committee
- "CON" Committee

NAME: Bettina Carey

HOME ADDRESS: 506 S. 222nd St, Unit 7

CITY, ZIP: Des Moines, WA 98198

BUSINESS ADDRESS: _____

CITY, ZIP: _____

PHONE: Home 206-349-4297 Work Same

LENGTH OF RESIDENCE AT THE ABOVE ADDRESS 23 months
OR LENGTH OF TIME AS OWNER OF BUSINESS _____

REGISTERED VOTER? Yes

EMPLOYMENT SUMMARY LAST FIVE YEARS: Self-employed - Full Service
Marketing Ad Agency + Publisher.

Are you related to anyone presently employed by the City or a member of a City Board? No
If yes, explain: _____

IN ORDER FOR THE APPOINTING AUTHORITY TO FULLY EVALUATE YOUR QUALIFICATIONS FOR THIS COMMITTEE, PLEASE ANSWER THE FOLLOWING QUESTIONS USING A SEPARATE SHEET OF PAPER, IF NECESSARY.

1. Why do you wish to serve in this capacity and what can you contribute? As a marketing expert, I have the skills and experience to sell/promote the Public Safety Levy lid lift. I am an active civic citizen and resident of Des Moines. I helped write the Primary Pro-statement
2. Are you able to meet time constraints as outlined (Pro and Con statements prepared by August 13, 2024 and rebuttal by August 15, 2024) in order to complete the work? yes

3. Please list any elective/appointive offices you currently hold or have been a candidate for previously:
N/A



CITY OF DES MOINES
LEVY LID LIFT TAX BALLOT MEASURE
21630 11th Avenue South
Des Moines, WA 98198

Received. _____

APPLICATION FOR PRO & CON COMMITTEES

Applications must be submitted by **July 29, 2024** by 4:30 p.m.

Please Check One

NAME: SUSAN White "PRO" Committee
HOME ADDRESS: 29742 Redondo Beach Dr S "CON" Committee
CITY, ZIP: Des Moines, WA 98198
BUSINESS ADDRESS: -
CITY, ZIP: -
PHONE: Home 253 670 6096 Work _____
LENGTH OF RESIDENCE AT THE ABOVE ADDRESS 27 yrs
OR LENGTH OF TIME AS OWNER OF BUSINESS _____
REGISTERED VOTER? YEA
EMPLOYMENT SUMMARY LAST FIVE YEARS: Retired

Are you related to anyone presently employed by the City or a member of a City Board? _____
If yes, explain: NO

IN ORDER FOR THE APPOINTING AUTHORITY TO FULLY EVALUATE YOUR QUALIFICATIONS FOR THIS COMMITTEE, PLEASE ANSWER THE FOLLOWING QUESTIONS USING A SEPARATE SHEET OF PAPER, IF NECESSARY.

1. Why do you wish to serve in this capacity and what can you contribute?
FOR WRITE CON STATEMENT FOR primary

2. Are you able to meet time constraints as outlined (Pro and Con statements prepared by August 13, 2024 and rebuttal by August 15, 2024) in order to complete the work?
yes

3. Please list any elective/appointive offices you currently hold or have been a candidate for previously:
former City Council member

p:\users\clerk.pro\con app.doc

