

Des Moines City Council

Retreat – January 5, 2013

9:00 a.m. – 2:30 p.m.

Des Moines Beach Park

Founders Lodge

22030 Cliff Avenue South

Des Moines, 98198

AGENDA

9:00	Call to Order
9:01	Review of 2012 Strategic Objectives and Council/City successes
9:30	Review, Discuss, and Modify as needed the City Council Vision and Mission Statements and Goals
10:00	Review and Discuss 2013 Committee and Department Work Plans/Issues
10:30	Break
10:45	Councilmembers present their short and long term issues for the City to address
11:15	Review, Discuss and Modify as needed the City Council Strategic Objectives
12:00	Lunch
12:30	Review, Discuss and Modify as needed and Prioritize the City Council Strategic Objectives
1:30	Litigation Update (Executive Session)
2:00	Wrap Up and Summary
2:30	Adjourn

Times noted are estimates and are subject to change depending on the progress made on each item.

2012 DES MOINES CITY COUNCIL



Vision

An inviting, livable, safe waterfront community embracing change for the future while preserving our past.

Mission Statement

We protect, preserve, promote, and improve the community by providing leadership and services reflecting the pride and values of Des Moines citizens.

Goals

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| 1. Protect people and property | 7. Encourage community involvement |
| 2. Improve economic stability and vitality | 8. Enhance livability for all generations |
| 3. Maintain the City's infrastructure | 9. Preserve livability for all generations |
| 4. Enhance the City's infrastructure | 10. Participate in regional and state issues and decisions |
| 5. Provide efficient and effective customer-oriented City services | 11. Protect the natural environment |
| 6. Preserve, enhance and celebrate the historic elements of the City | 12. Enhance the natural environment |

Strategic Objectives

Short Term

- Review and modify/update the institutional zoning code regulations pertaining to Highline Community College and retirement communities.
- Conduct a marketing/branding exercise for the City.
- Continue and enhance the City's collaborations with Highline Community College and Central Washington University.
- Develop and implement a process to deal with nuisance properties.
- Implement a public documents request tracking and paperless archiving software system.
- Develop and begin implementation of a Marina and Beach Park Business Plan.
- Develop alternative revenue sources.
- Increase opportunities to recognize community members/organizations and City staff.
- Identify development regulations to delete or revise, starting with provisions related to insulated windows for airport noise mitigation in new construction.
- Review and modify, as needed, business park regulations along the S. 216th commercial corridor.
- Review and modify, as needed, the development regulations along Pacific Highway commercial corridor from S. 210th St. to S. 272nd St.
- Finalize and implement the City's Emergency Management Plan.
- Develop and implement a plan to improve communications with the community.

Long Term

- Determine how to fund ongoing maintenance of infrastructure and construction of new/upgraded infrastructure including safe, walkable streets.
- Work with the Pool District to keep a pool open in the City.
- Continue to improve interactions with the Police Department, the Des Moines Police Guild and the Des Moines Police Management Association.
- Continue to improve the City's reputation in the business and development community.
- Review and modify, as needed, development regulations in neighborhoods and residential areas.
- Continue to improve our collaboration with Highline Community College and Central Washington University.
- Conduct a comprehensive review of Redondo issues and services.
- Study Des Moines Beach Park's future and designations.
- Continue to explore and develop opportunities in the 89 acre buyout area known as the Des Moines Beach Business Park.
- Work with local water utilities to identify low cost sources of water ("green lawns").
- Develop a plan to build a new Court House and City Hall in Des Moines.

Process

Budget process · Permit process · Council process

*Pictured Above Standing L-R: Dan Caldwell, Bob Sheckler, Melissa Musser, Matt Pini
Seated L-R: Carmen Scott, Mayor Dave Kaplan, Jeanette Burrage*

2013 PS&T Committee Work Program

January 3, 2013

Draft 2013 Work Program
 Updates to 2013-2018 CIP: Traffic Safety Program
 Citywide Arterial Street Project: Street Name Sign Changes
 Pavement Management
 Normandy Park ILA for Public Works Services
 Flashing School Zone Beacons – WTSC grant

February 7, 2013

Sound Transit Coordination – Joint Meeting with SeaTac (at SeaTac City Hall?)

March 7, 2013

North Hill Traffic Circles
 South 272nd Street – Access Management
 LED Streetlight Conversion Discussion
 CIP Project Updates

April 4, 2013

Sound Transit Planning Update
 CityWorks

May 2, 2013

Draft Transportation Improvement Plan (TIP)
 Frontage Improvement Requirements
 CIP Project Updates

June 6, 2013

Transportation Improvement Plan (TIP)
 Sound Transit Planning Update

July 11, 2013 – Tentative

(July 4th is Holiday & no Environment Committee Scheduled)
 Transportation Operating Budgets (Engineering and Maintenance)
 Greenroads Certification Process: Discussion of Environmental Stewardship on
 S. 216th Street – Segment 2 (18th Ave. S. to 24th Ave. S.)
 Draft 2014-2019 Transportation CIP
 CIP Project Updates

August 1, 2013

Draft 2014-2019 Transportation CIP Budget
 Sound Transit Planning Update
Parking Code Ordinance -Tentative

September 5, 2013

Budget Discussions

School Zone Speed Enforcement – Midway/Pacific Project Evaluation

CIP Project Updates

October 3, 2013

Sound Transit Planning Update

Street Design and Construction Standards - Tentative

November 7, 2013

CIP Project Updates

Street Design and Construction Standards - Tentative

December 5, 2013

Sound Transit Planning Update

F&ED Work Plan (Proposed 12/27/12)

2013 Work Plan

- Pacific Highway South Corridor
 - Interim Uses Q1 (*Direct to Council*)
 - Pacific Ridge Comp Plan Element Q3/4
 - Pacific Highway Land Use & Environmental Review Q1-Q3
 - Midway Q1-Q2
 - Urban Center designation Q3
- Comprehensive Plan Update – in advance of 2014 major update Q1-Q4
 - North Central Neighborhood Element
 - Economic Development Element (new)
- IC Zoning (HCC, Wesley, Judson, Landmark) (*direct to Council*) Q1
- Park Impact Fee Q3/4
- PUD Code Q2/3
- Code Enforcement code updates (weeds, canopy/canvas, front yard parking, shipping containers, garage sales, rodent control, view blocking vegetation) Q1-Q4
- Misc Zoning Code
 - Reader Board definition Q1
 - Accessory structure height limits Q1-Q2
- Subdivision Code (Title 17) Q3/Q4
- Must do: short plat frontage improvements Q1
- Marina/Beach Park Development Plan Q1- Q4
- Message Signs, wayfinding, directional & promotional signage, kiosks Q1/Q2
- Façade Improvement (UW student project) Q1

**2013 Environment Committee
Work Program
(December 12, 2012)**

January 10, 2013

Draft 2013 Work Program
ILA regarding King County Landfills
SWM Rate Structure Study Update

February 14, 2013

SWM Rate Structure Study Consultant Briefing

March 14, 2013

*Southwest Suburban Sewer District Comprehensive Sewer System Plan – Tentative
City Works Program – SWM Maintenance Update/Demonstration*

April 11, 2013

SWM Rate Structure Study Consultant Briefing

May 9, 2013

Project Updates
NPDES Program Update

June 13, 2013

*Lakehaven Utility District Comprehensive Water System Plan - Tentative
Greenroads Certification Process: Discussion of Environmental Stewardship on S. 216th
Street – Segment 2 (18th Ave. S. to 24th Ave. S.)*

July 11, 2013

No meeting scheduled.

August 8, 2013

Pipe Replacement Program: video survey results - Tentative

September 12, 2013

SWM Capital Improvement Budget
Project Updates

October 10, 2013

Budget Discussions

November 14, 2013

Comprehensive SWM Plan

December 12, 2013

No meeting scheduled.

