

AGENDA

**DES MOINES CITY COUNCIL
REGULAR MEETING
City Council Chambers
21630 11th Avenue South, Des Moines**

October 2, 2014 – 7:00 p.m.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CORRESPONDENCE

COMMENTS FROM THE PUBLIC

EXECUTIVE SESSION

BOARD AND COMMITTEE REPORTS/COUNCILMEMBER COMMENTS

PRESIDING OFFICER'S REPORT

ADMINISTRATION REPORT

Item 1: PANATTONI

CONSENT AGENDA

Page 1 Item 1: APPROVAL OF MINUTES

Motion is to approve the minutes from the July 24, 2014 and September 11, 2014 Executive Sessions and the minutes from the September 11, 2014 regular City Council meeting.

Page 11 Item 2: AD HOC PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN
ADVISORY COMMITTEE APPOINTMENTS

Motion is to confirm the Mayoral appointments as presented (Attachment 1) to the City of Des Moines Ad Hock Parks, Recreation and Senior Services Master Plan Advisory Committee effective immediately and expiring on December 31, 2015.

Page 39 Item 3: CONSULTANT CONTRACT AMENDMENT-GRANT FREDRICKS

Motion is to approve Amendment 1 to the Contract with Grant Fredricks, continuing professional consulting services through December 31, 2014 for an additional \$10,000 (bringing the total to \$60,000 for 2014) and authorize the City Manager to sign the contract amendment substantially in the form submitted.

PUBLIC HEARING/CONTINUED PUBLIC HEARING

Page 51 Item 1: SUBSTITUTE DRAFT ORDINANCE NO. 14-043-A RELATED TO TREE
REGULATIONS

Staff Presentation:

Community Development Manager Denise Lathrop

NEW BUSINESS

Page 91 Item 1: YEARS 2015-2020 TRANSPORTATION CAPITAL IMPROVEMENT PLAN
Staff Presentation: Finance Director Paula Henderson

NEXT MEETING DATE

October 9, 2014

ADJOURNMENT

MINUTES
SPECIAL MEETING TO HOLD EXECUTIVE SESSION
JULY 24, 2014

CALL MEETING TO ORDER

The Special Meeting was called to order at 6:31 p.m. by Mayor Kaplan in Council Chambers.

ROLL CALL

Present were Mayor Dave Kaplan; Mayor Pro Tem Matt Pina; Councilmembers Jeremy Nutting, Melissa Musser, Jeanette Burrage and Vic Pennington. Also present were City Manager Tony Piasecki, Assistant City Manager Michael Matthias, City Attorney Pat Bosmans, Assistant City Attorney Tim George and Human Resources Manager Maureen Murphy.

Councilmember Burrage arrived at 6:34 p.m.

PURPOSE

The purpose of the special meeting was to hold an Executive Session to discuss labor negotiation under RCW 42.30.140(4)(a).

No formal action was taken.

ADJOURNMENT

The Special Meeting was adjourned at 6:53 p.m.

Respectfully submitted,
Tony Piasecki
City Manager

THIS PAGE LEFT INTENTIONALLY BLANK

MINUTES
SPECIAL MEETING TO HOLD EXECUTIVE SESSION
September 11, 2014

CALL MEETING TO ORDER

The Special Meeting was called to order at 6:33 p.m. by Mayor Kaplan in Council Chambers.

ROLL CALL

Present were Mayor Dave Kaplan; Councilmembers Jeremy Nutting, Melissa Musser, Jeanette Burrage and Vic Pennington. Also present were City Manager Tony Piasecki, Assistant City Manager Michael Matthias, City Attorney Pat Bosmans, and Human Resources Manager Maureen Murphy.

PURPOSE

The purpose of the special meeting was to hold an Executive Session to discuss labor negotiation under RCW 42.30.140(4)(a).

No formal action was taken.

ADJOURNMENT

The Special Meeting was adjourned at 6:43 p.m.

Respectfully submitted,
Tony Piasecki
City Manager

THIS PAGE LEFT INTENTIONALLY BLANK

MINUTES

**DES MOINES CITY COUNCIL
REGULAR MEETING
City Council Chambers
21630 11th Avenue South, Des Moines**

September 11, 2014 – 7:00 p.m.

CALL TO ORDER

Mayor Kaplan called the meeting to order at 7:00 P.M.

PLEDGE OF ALLEGIANCE

The flag salute was led by Councilmember Musser.

ROLL CALL

Council present: Mayor Kaplan; Councilmembers Jeremy Nutting, Melissa Musser, Jeanette Burrage, Bob Sheckler and Vic Pennington.

Mayor Pro Tem Pina was absent.

Motion made by Councilmember Nutting to excuse Mayor Pro Tem Pina; seconded by Councilmember Musser.

The motion passed 6-0.

Staff present: City Manager Tony Piasecki; Assistant City Manager Michael Matthias; City Attorney Pat Bosmans; Assistant City Attorney Tim George; Finance Director Paula Henderson; Planning, Building and Public Works Director Dan Brewer; Project Manager Scott Romano; Community Development Director Denise Lathrop; Parks, Recreation & Senior Services Director Patrice Thorell; Harbormaster Joe Dusenbury; Marina Maintenance Manager Scott Wilkins; City Clerk Bonnie Wilkins.

CORRESPONDENCE

There were no correspondences.

COMMENTS FROM THE PUBLIC

- Karen Steele, 17837 1st Avenue S #276, Normandy Park; Opponent of Highline School District Proposition 1.
- Peggy Meyer, 14621 25th Avenue SW, representing Hospitality House; Thanked Council for their past support and gave a brief update on the past year.
- John Burdine, 1413 S 237th Court; Opponent of Highline School District Proposition 1.
- Michael Spear, 24219 7th Avenue S; Proponent of Highline School District Proposition 1.
- Tabitha Plotke, 310 Williams Avenue N, Renton; Language Arts Teacher @ Highline High School; Asked Council to support Highline School District Proposition 1.
- Jan Carter, 2042 S 244th Place; Concerned about her street not being fully repaved after recent utility work.
- Lori Rock, 22027 6th Avenue S #302; Asked Council to support Highline School District Proposition 1.
- Sophie Rock, 22027 6th Avenue S #302; Student at Mt. Rainier High School and a Proponent for Highline School District Proposition 1. Concerned about overcrowding in classrooms.
- John Castronover, 1319 S 251st Place; Opponent for Highline School District Proposition 1.
- Laura Castronover, 1319 S 251st Place; Opponent for Highline School District Proposition 1.
- Sue McCabe, 111 SW 202nd Street, Normandy Park; has worked in the Highline School District since 1995 and is a proponent for the Highline School District Proposition 1 and asked Council support the measure. She also submitted a letter from Megan Randow who is a supporter of Highline School District Proposition 1.
- Nicole Jolly, 23459 14th Avenue S; Opponent for Highline School District Proposition 1.

- Tina Orwall, 550 S 240th Street; Proponent for Highline School District Proposition 1.
- Lois Schipper, 10735 22nd SW; Highline Citizens for Schools; Proponent for Highline School District Proposition 1.
- Janel Stoneback, 316 S 216th Street; Proponent for Highline School District Proposition 1.
- Debra Strayer, 2211 S 252nd Place; Teacher at Mt. Rainier High School; Proponent for Highline School District Proposition 1.
- Jill Graham, 21842 12th Avenue S; asked Council to not support Highline School District Proposition 1.
- Joann Harris, 18121 Riviera Place S, Normandy Park; Opposes Highline School District Proposition 1 and asked Council to not support the measure.

BOARD AND COMMITTEE REPORTS/COUNCILMEMBER COMMENTS

Councilmember Pennington:

- Public Safety & Transportation Committee meeting:
 - Draft Transportation CIP plan.
 - Crosswalk safety program.
 - Signage on 20th Avenue to help with speed.
 - Saltwater State Park Bridge Seismic Retrofit Bid Opening.
 - Sidewalks on 7th Avenue:
 - Graffiti in new concrete.
 - Back to School Enforcement Plan:
 - Discussions with Mt. Rainier, Pacific and Midway.
 - Traffic patterns.
 - School Resource Officer.
 - Education pieces for staff.
 - Recognizing at-risk behaviors, drug recognition and crime awareness.

Councilmember Sheckler:

- Thanked everyone who spoke on the Highline School District Proposition 1 issue.
- SCORE:
 - Asked Council if they were interested in taking a tour of the facility.

Councilmember Burrage:

- Commended those who gave input on school bond.
- Attended the Cambodian Festival @ Saltwater State Park.
- Flight Path Kids:
 - Funding for study of air pollution from airport.
 - Asked Council if ok to bring item up to the South County Transportation Board; consensus from Council to do so.
 - Scientist in area to hopefully to do a smaller study.

Councilmember Musser:

- SCA Pick Meeting:
 - Public Health Funding in crisis.
 - Significant public health impacts to South King County:
 - WIC.
 - Family Planning.
 - Clinics.
 - Transportation Funding:
 - PSRC looking into the creation of a four county taxing District.
 - King, Pierce, Snohomish and Kitsap Counties.
 - Next meeting October 8th.
- Human Services Committee:

- Reviewed 2015 budget requests.
- Priorities and Policies of Human Services.
 - Last one done in the 1990's.
 - Policies.
- Mt. Rainier High School Football Game.

Councilmember Nutting:

- Senior Services Advisory Committee Meeting:
 - Take Back Meds Program: Per City Manager Piasecki; Just received word from Chief Delgado that the program has been cancelled. Contact the Des Moines Police Department at 206-878-3301 if you have medication that needs to be turned in.
- Classes on reverse mortgages:
 - October 7th – *Scams, don't let it be you.*
 - October 10th – *Identify theft.*
- Acknowledge the anniversary of 9/11.
- Thanked Rotary for 3rd Annual Blues and Brews Festival:
 - Proceeds to support the Des Moines Community Program, *Music for Life.*
- School is in session, please drive safe.

PRESIDING OFFICER'S REPORT

- Mayor Kaplan introduced Chris Powell and presented Mr. Powell with a certificate acknowledging his Eagle Scout Project at Wooton Park.
- Second Quarter Employee Recognition:
 - Kory Batterman.
 - Rex Christensen.
 - Public Works:
 - Drew Koplitz.
 - Ryan Torgerson.
 - Mike Gallagher.
 - Matt Koppleman.
 - Police Department:
 - Kory Batterman.
 - Terryann Dell.
 - Doug Jenkins.
 - Kevin Montgomery.
 - Chris Pauk.
 - Dale Southwick.
 - Dick Stites.
 - Peggy Volin.
 - Bonnie Wilkins.
- Environment Committee Meeting:
 - Surface Water Management Comp Plan Update.
 - Update on 2014 projects.
- Met with Redondo residents.
- World Suicide Awareness Day:
 - National Suicide Prevention 1-800-273-8255 or Crisis Clinic at 206-461-3222.
- Southside Alliance meeting:
 - Workforce study paid by Port of Seattle
 - Recommendations that will help with future planning and economic development.
 - Assessed values going up:
 - Des Moines, SeaTac (parts of) and Kent (unincorporated area), values up 27.8%.

- Redondo/Woodmont, values up 12.7%.
- Southside Alliance Economic Development Breakfast:
 - November 5th @ Museum of Flight.
- Attended Dave Upthegrove's Town Hall Meeting:
 - Topic: *Ferguson, Can It Happen Here?*
 - Chief Delgado to meet with members in Pacific Ridge neighborhood.
- Attended the South King Fire and Rescue 9/11 Memorial Dedication at Station 64 at S 320th Street in Federal Way.
 - Piece of steel from the Twin Towers.
 - A rock from Pennsylvania.
 - Sheet of limestone from the Pentagon.
- Regional Transit Summit:
 - Transit funding.
 - Metro cuts were minimized by Councilmember Dave Upthegrove:
 - Route 173 will be eliminated as of September 27th.
 - Further reduction in Route 121 in February, 2015.
- South King County LGBT Pride Events held in Kent, September 12-14th.
- Community Litter Clean Up Day:
 - September 27th, 9:00 a.m. – 11:30 a.m.
- Recognized the anniversary of 9/11.

ADMINISTRATION REPORT

- Was just notified by Chief Delgado that the Take Back Meds Program has been cancelled:
 - Contact Des Moines Police Department at 206-878-3301 if you have medication that needs to be turned in.
- Recognized Patrice Thorell for her grant expertise:
 - Parkside Park Award.
 - RCO Grant for Beach Park Restroom Project.
 - Des Moines project is #15 out of 70 projects on the RCO list.
 - Farmer's Market received grant from King Conservation District for \$11,000.

Item 1: EAGLE SCOUT PROJECT RECOGNITION, CHRIS POWELL
Mayor Kaplan presented Eagle Scout, Chris Powell, a certificate for his work at Wooton Park.

Item 2: DES MOINES MEMORIAL DRIVE PRESERVATION ASSOCIATION, ROSE CLARK, KITTY MILNE
Rose Clark thanked Council for supporting them in their grant request last spring with 4Culture; grant was received. Ms. Clark gave a brief history to Council on the significance of the trees on Des Moines Memorial Drive.

Item 3: REQUEST TO REDUCE RENTAL FEE AT STEVEN J. UNDERWOOD PARK, TERRILL HUCKE FUNDRAISING TOURNAMENT
City Manager Piasecki explained the reasoning behind the request for a reduced rental fee

Direction/Action

Motion made by Councilmember Musser to reduce the cost of the rental by \$100 for a total rental fee of \$500, not to include the \$25 per hour light fee; seconded by Councilmember Burrage.

The motion passed 5-1.

For: Mayor Kaplan; Councilmembers Nutting, Musser, Burrage and Pennington.

Against: Councilmember Sheckler.

CONSENT AGENDA

- Item 1: APPROVAL OF VOUCHERS
Motion is to approve for payment vouchers and payroll transfers included in the attached list and further described as follows:
Claim Checks: \$1,660,355.69
Payroll Fund Transfers: \$447,327.12
Total Certified Wire Transfers, Voids, A/P and Payroll Vouchers: \$2,107,682.81
- Item 2: APPROVAL OF MINUTES
Motion is to approve the minutes of the July 24th and August 14, 2014 City Council meetings.
- Item 3: DRAFT RESOLUTION NO. 14-193, HIGHLINE SCHOOL DISTRICT CAPITAL BOND MEASURE PROPOSITION 1
Motion is to adopt Draft Resolution No. 14-193 supporting the Highline School District's Capital Bond Measure Proposition 1, *Bonds to Construct New Schools and Replace and Renovate Deteriorating Schools*, to finance improvements to its schools in the amount of \$385,065,156.00 on the November 4, 2014 election ballot.
- Item 4: DRAFT RESOLUTION NO. 14-043-A, SETTING A PUBLIC HEARING FOR SUBSTITUTE DRAFT ORDINANCE NO. 14-043-A
Motion is to adopt Draft Resolution No. 14-043-A setting a public hearing on October 2, 2014 to consider Substitute Draft Ordinance No. 14-043-A relating to regulations for the cutting and removal of trees on private developed sites, private undeveloped sites, public properties, City-owned property and right-of-way, and environmentally critical areas; adding and codifying a new chapter entitled "Trees" to Title 16, amending Chapters 14.20, 16.01 and 18.95 of the Des Moines Municipal Code (DMMC) to add new definitions and development regulations; repealing DMMC 18.95.130 and Section 424 of Ordinance No. 1591.
- Item 5: CONSULTANT SERVICES CONTRACT ADDENDUM WITH DAVID A. CLARK ARCHITECTS, PLLC FOR DESIGN SERVICES FOR THE DES MOINES BEACH PARK HISTORIC DINING HALL REHABILITATION
Motion is to approve Addendum 1 to the Consultant Services Contract with David A. Clark Architects, PLLC for additional design services for the Des Moines Beach Park Historic Dining Hall Rehabilitation Project in the amount of \$10,550.53, bringing the total contract amount to \$125,225.53, and authorize the City Manager to sign the Consultant Addendum substantially in the form as submitted.
- Item 6: TRANSPORTATION GATEWAY PROJECT: CONSULTANT AGREEMENT SUPPLEMENT FOR CONSTRUCTION ENGINEERING AND INSPECTION SERVICES FOR THE 24TH AVENUE S IMPROVEMENT PROJECT (S 216TH STREET TO S 208TH STREET)
Motion is to approve Supplemental Agreement #12 with KPG Consulting Engineers, Inc. for additional Construction Engineering and Inspection Services necessary for the 24th Avenue South Improvements (S 216th Street to S 208th Street) in the amount of \$108,230.68, bringing the total Agreement amount of \$3,945,705.25, and further authorize the City Manager to sign the contract supplement substantially in the form as submitted.

- Item 7: CHANGE ORDER FOR THE AGREEMENT WITH MOFFATT NICHOL FOR ENGINEERING AND CONSULTING SERVICES FOR THE J DOCK FIRE REHABILITATION PROJECT
Motion is to approve Change Order No. 1 to the Agreement with Moffatt Nichol for engineering and consulting services for the J Dock Fire Rehabilitation Project in the amount of \$16,757 for a total of \$87,296, and authorize the City Manager to sign the Change Order substantially in the form as attached.

Direction/Action

Motion made by Councilmember Musser to approve the consent agenda; seconded by Councilmember Sheckler.
The motion passed 6-0.

NEW BUSINESS

- Item 1: AMENDMENTS TO TITLE 9 DMMC, THE "CRIMINAL CODE"
Staff Presentation: Assistant City Attorney Tim George

Assistant City Attorney George gave a brief presentation to Council.

Direction/Action

First Motion made by Councilmember Sheckler to suspend Rule 26(a) in order to enact Draft Ordinance No. 13-244 on first reading; seconded by Councilmember Nutting.
The motion passed 6-0.

Second Motion made by Councilmember Sheckler to enact Draft Ordinance No. 13-244, amending, organizing and updating Title 9 DMMC to be consistent with state law; seconded by Councilmember Nutting.
The motion passed 6-0.

Mayor Kaplan read Draft Ordinance No. 13-244 into the record.

- Item 2: DRAFT RESOLUTION NO. 14-142, AUTHORIZATION TO WRITE-OFF UNCOLLECTIBLE ACCOUNTS RECEIVABLE
Staff Presentation: Finance Director Paula Henderson

Direction/Action

Motion made by Councilmember Sheckler to adopt Draft Resolution No. 14-142 authorizing the write-off of certain uncollectible accounts receivable in the amount of \$88,602.47; seconded by Councilmember Nutting.
The motion passed 6-0.

NEXT MEETING DATE

September 25, 2014 Regular City Council Meeting

ADJOURNMENT

Motion made by Councilmember Sheckler to adjourn; seconded by Councilmember Nutting.
The motion passed 6-0.

The meeting was adjourned at 8:55 p.m.

Respectfully Submitted,
Bonnie Wilkins
City Clerk

A G E N D A I T E M

BUSINESS OF THE CITY COUNCIL City of Des Moines, WA

SUBJECT: Ad Hoc Parks, Recreation and Senior Services Master Plan Advisory Committee Appointments

ATTACHMENTS:

1. Ad Hoc Parks, Recreation and Senior Services Master Plan Advisory Committee Applications

FOR AGENDA OF: October 2, 2014

DEPT. OF ORIGIN: Parks, Recreation & Senior Services

DATE SUBMITTED: September 24, 2014

CLEARANCES:

☒ Legal VB

☐ Finance NA

☐ Marina NA

☒ Parks, Recreation & Senior Services GO.

☐ Planning, Building & Public Works NA

☐ Police NA

☐ Courts NA

APPROVED BY CITY MANAGER
FOR SUBMITTAL: [Signature]

Purpose and Recommendation

The purpose of this agenda item is to recommend City Council approval of appointments to the City of Des Moines Ad Hoc Parks, Recreation and Senior Services Master Plan Advisory Committee.

Suggested Motion

Motion: "I move to confirm the Mayoral appointments as presented (Attachment 1) to the City of Des Moines Ad Hoc Parks, Recreation and Senior Services Master Plan Advisory Committee effective immediately and expiring on December 31, 2015."

Background

The Parks, Recreation and Senior Services Master Plan is a policy document that is required to meet the intent of the Growth Management Act. The Master Plan must be updated every six years to qualify for State funding opportunities such as Department of Commerce and Recreation and Conservation Office (RCO) Funding Board grants. The Parks, Recreation and Senior Services Master Plan is adopted by

City Council as Chapter 6- Parks, Recreation and Open Space Element of the Des Moines Comprehensive Plan.

The City Council's Advisory Committees and Commissions have requested an expanded presence in the 2016 planning document in the areas of nutrition and fitness; arts and culture; human services and landmarks.

The Des Moines Pool Metropolitan Park District is also asking to partner with the City's Parks, Recreation and Senior Services Master Plan process. It is required by state law that the District meet the intent of the Growth Management Act by completing a Master Plan. The District's Master Plan would have to duplicate much of the same data provided in the City Master Plan's Existing Conditions and Needs Assessment sections. If the City Council agrees to partner with the Des Moines Pool Metropolitan Park District, it would pay its portion of the Master Plan costs. The initial amount available is \$9,000.

The Master Plan will include chapters that address the following topics:

- Existing Conditions- inventories existing city, school, college and community recreation, resources and City owned historic and cultural resources, identify existing level of recreation service and summarizes city demographics by Des Moines neighborhood. Additional inventories will include: nutrition and fitness, arts and culture, human services, landmarks. The City Council may also approve the inclusion of aquatics as proposed by and funded by the Des Moines Pool Metropolitan Park District
- Needs Assessment- Level of Service Standards recommendations established by assessment of needs, survey of citizens, user groups and businesses related to community needs and preferences and park, trail and facilities classification standards. The City Council may also approve the inclusion of aquatics as proposed by and funded by the Des Moines Pool Metropolitan Park District
- Facilities and Operations Objectives- objectives and priorities recommendations for land acquisition, maintenance and capital enhancements to existing facilities and development of new park and recreation facilities including opportunities for interlocal, public/private and non-profit project collaborations. Capital Policy recommendations are made using criteria which includes equitable distribution of facilities and programs based on demographics, built environment and natural resource factors, citizen input and funding capabilities. The City Council may also approve the inclusion of aquatics as proposed by and funded by the Des Moines Pool Metropolitan Park District
- Programming Objectives- programming component that provides for diverse cultural and recreational programs and services opportunities that encourage community engagement to enhance quality experiences for all citizens. New objectives will be created for nutrition and fitness, arts and culture, human services and landmarks programs and services. The City Council may also agree to include aquatics as proposed by and funded by the Des Moines Pool Metropolitan Park District
- Costs and Funding- financial component that identifies grant opportunities and recommends funding strategies for capital projects.
- Goals, Strategies and Standards- Greater Des Moines Comprehensive Plan Chapter 6: Parks, Recreation and Open Space Element. New policy sections to be added: Healthy Des Moines (nutrition and activity standards including the K-Fit program); Arts and Culture (cultural, performing and visual arts standards); Human Services (update to the 1996 Human Services Plan); Landmarks (city owned landmarks standards). The City Council may also approve the inclusion of aquatics as proposed by and funded by the Des Moines Pool Metropolitan Park District

Discussion:

Public involvement is required and is a key element for the success of the Master Planning process. An Ad Hoc Parks, Recreation and Senior Services Master Plan Advisory Committee appointed by the Mayor and City Council with diverse membership from the City's citizen advisory committees and commissions, neighborhoods, recreation special interests and user groups is requested so that all citizens are represented and help inform the work. The Master Plan Advisory Committee Applicants were sought in September 2014 and twenty-two applications representing the diversity of our community have been received. The applications are included as Attachment 1.

A Technical Committee of subject experts representing the City of Des Moines and Normandy Park, Highline and Federal Way School Districts, Seattle King County Public Health, Highline College, Des Moines Pool District, King County Library District and King County Natural Resources will meet as needed to provide input to the plan.

The Advisory Committee will work with staff to host a series of community and user group workshops beginning in 2015. The Committee will gain knowledge related to the City's demographic data, park and facility site conditions; participate in visioning activities; and review public feedback regarding recreation needs for the purpose of making recommendations for the Master Plan (encompassing the years 2016-2021). The Committee's findings and recommendations will be presented to City Council for review and approval upon completion of the work.

The Master Plan requires SEPA review and a public hearing by the City Council. The Planning process will take approximately one year to complete, beginning in October 2014 and to be adopted by City Council no later than December 2015.

Alternatives

None provided.

Financial Impact

A \$50,000 General Fund Budget allocation will be requested in 2015 to complete the planning process. Funds will pay for the staff time and materials and consultant fees to complete public surveys, architectural design and cost estimates, project maps and graphics and printing to complete the Parks, Recreation and Senior Services Master Plan.

The Des Moines Pool Metropolitan Park District would pay its portion of the Master Plan costs. The initial amount the District has budgeted for the work is \$9,000.

Recommendation/Concurrence

On June 26, 2014 the Municipal Facilities Committee reviewed and approved the Parks, Recreation and Senior Services Master Plan process that supports the appointment of a Citizen Advisory Committee.

THIS PAGE LEFT INTENTIONALLY BLANK



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME:

Jannat H. Bey

ADDRESS:

2616 S 24th St C101

CITY, ZIP:

Des Moines WA 98198

Contact Information - PHONE: Home/Cell

206-2126545

Work

E-Mail Address

jminagines2@gmail.com

Fax

1) I am a Des Moines Citizen Yes: ☒ No: ☐

If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 _____ 60-74 ☒ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

☐ North Hill☐ S. Des Moines/Parkside☐ Redondo☐ Downtown/Marina District☐ Zenith☐ Don't know☐ Central Des Moines☐ W. Woodmont (west of 16th)☐ Other City _____☐ N. Central/Pacific Ridge☒ E. Woodmont (east of 16th)

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

☐ Pre-school (0-5 years)☒ Fitness and Wellness☐ Trails☐ Youth (K-6 grade)☐ Tourism☐ Open Space☐ Teen (7-12 grade)☐ Historic Preservation☐ PTSA☐ Adult (18 -Older)☒ Arts & Culture☐ School District _____☒ Senior (55-Older)☐ Human Services☐ College _____☐ Sports:☒ Community Events☐ Business _____

type _____

☐ After☒ Parks

School Programs

☐ Playgrounds

Provide details of this representation:

I am a Member of Midway Com. Covenant Church and I am a writer blogger - 50 shades of Jazz

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I would love to see more cultural events and music surrounding The Manna * Breast Cancer Events

6) Please list your volunteer and/or professional group affiliations:

Artist Trust / 4 Culture / Seattle Women's Writer Group

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Kristie Lee Brame
 ADDRESS: 22003 10th Ave S
 CITY, ZIP: Des Moines 98198
 Contact Information - PHONE: Home/Cell 206-212-6762 Work Cell 214-725-1934
 E-Mail Address K6352@aol.com Fax

1) I am a Des Moines Citizen Yes: ☒ No: ☐
 If no, I represent the following Des Moines interest:

2) Age Group: 18-24 ☐ 25-44 ☐ 45-59 ☐ 60-74 ☒ 75 and over ☐

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|--|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☒ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City <u> </u> |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|--|---|
| ☒ Pre-school (0-5 years) | ☒ Fitness and Wellness | ☒ Trails |
| ☒ Youth (K-6 grade) | ☒ Tourism | ☒ Open Space |
| ☐ Teen (7-12 grade) | ☒ Historic Preservation | ☐ PTSA |
| ☒ Adult (18 -Older) | ☒ Arts & Culture | ☒ School District <u> </u> |
| ☒ Senior (55-Older) | ☒ Human Services | ☒ College <u> </u> |
| ☐ Sports: | ☒ Community Events | ☒ Business <u> </u> |
| type <u> </u> | ☒ Parks ☒ Churches | ☒ Boaters |
| School Programs ☒ After | ☒ Playgrounds | |

Provide details of this representation:

See attached page

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

See attached page

6) Please list your volunteer and/or professional group affiliations:

See attached resume

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov

Provide details of this representation:

As retired educator and citizen, I know the importance of local communities. The activities provided can support children and families, as well as seniors in positive and beneficial ways. The lack of services and activities can result in a decrease in feelings of community and collaboration. For this reason, I am interested in a wide variety of activities and interest groups that can contribute and join together to make Des Moines a stronger and growing area.

5) Why do you wish to serve on the Parks, Recreation, and Senior Services Master Plan Committee and what can you contribute to the process?

First, I feel privileged to live in such a wonderful community. We moved here from a larger, more anonymous community in Texas, so I am really able to appreciate the strong sense of community that I have found in Des Moines. I feel that I should contribute in some way. As an teacher and administrator, I have a strong background in working with diverse groups of people to accomplish goals and to plan for the future. I feel that I could bring those skills to the team that will work on the Master Plan as Des Moines seeks to create a plan that meets those of our current citizens and also creates an environment that will be attractive to new residents in the years to come.

I am attaching a brief resume, so that you can see my past work and volunteer experiences .



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Nadine Byers
 ADDRESS: 26241-13 PL S.
 CITY, ZIP: Des Moines, WA 98198
 Contact Information - PHONE: Home/Cell 253-839-2332 Work —
 E-Mail Address babyers@comcast.net Fax —

1) I am a Des Moines Citizen Yes: ☒ No: ☐

If no, I represent the following Des Moines interest: —

2) Age Group: 18-24 ☐ 25-44 ☐ 45-59 ☐ 60-74 ☒ 75 and over ☐

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|---|--|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☒ W. Woodmont (west of 16 th) | ☐ Other City <u>—</u> |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|--|---|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☒ Trails |
| ☐ Youth (K-6 grade) | ☐ Tourism | ☒ Open Space |
| ☐ Teen (7-12 grade) | ☐ Historic Preservation | ☐ PTSA |
| ☐ Adult (18 -Older) | ☒ Arts & Culture | ☐ School District <u>—</u> |
| ☐ Senior (55-Older) | ☒ Human Services | ☐ College <u>—</u> |
| ☐ Sports: | ☐ Community Events | ☐ Business <u>—</u> |
| type <u>—</u> ☐ After | ☒ Parks | |
| School Programs | ☐ Playgrounds | |

Provide details of this representation: —

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

Interesting in improving parks - trails & walking paths.
Including Human Services as part of master plan.

6) Please list your volunteer and/or professional group affiliations:

Human Services Advisory Committee
Friends of Woodmont Library Volunteer at SaltWater State Park

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street
 Des Moines, WA 98198



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Monica D. Clement
 ADDRESS: 319 S. 210th St
 CITY, ZIP: Des Moines 98198
 Contact Information - PHONE: Home/Cell 206 824 1512 Work 253 856 9595 ext 6274
 E-Mail Address monica52clemente@gmail.com Fax _____

1) I am a Des Moines Citizen Yes: X No: _____
 If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 _____ 60-74 X 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|---|
| ☒ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|---|--|
| ☐ Pre-school (0-5 years) | ☒ Fitness and Wellness | ☒ Trails |
| ☐ Youth (K-6 grade) | ☐ Tourism | ☒ Open Space |
| ☐ Teen (7-12 grade) | ☒ Historic Preservation | ☐ PTSA |
| ☐ Adult (18 -Older) | ☐ Arts & Culture | ☐ School District _____ |
| ☒ Senior (55-Older) | ☐ Human Services | ☐ College _____ |
| ☐ Sports: | ☒ Community Events | ☐ Business _____ |
| type _____ ☐ After | ☒ Parks | |
| School Programs | ☐ Playgrounds | |

Provide details of this representation: I am a senior & know the value of fitness & wellness;
am very interested in local history & our natural environment (have degrees in geology,
geophysics, science education)

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

Des Moines is my hometown. I want to become more involved & knowledgeable
about my town

6) Please list your volunteer and/or professional group affiliations:

Communities in Schools, Kent; Sierra Club;
Park maintenance at Marine View Park in Normandy Park

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street
 Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov

CITY OF DES MOINES
2015 PARKS, RECREATION AND SENIOR SERVICES
MASTER PLAN ADVISORY COMMITTEE
APPLICATION

NAME: Collette Beardorf
 ADDRESS: 17837 12th Ave S PMB1337 mailing (22016 12th Ave S) Home
 CITY, ZIP: Normandy Park 98148 Des Moines 98198
 Contact Information - PHONE: Home/Cell 206-403-7068 Work 206-787-4975
 E-Mail Address dearcolly@gmail.com Fax _____

1) I am a Des Moines Citizen Yes: ☒ No: _____

If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 ☒ 45-59 _____ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

☒ North Hill	☐ S. Des Moines/Parkside	☐ Redondo
☒ Downtown/Marina District	☐ Zenith	☐ Don't know
☐ Central Des Moines	☐ W. Woodmont (west of 16 th)	☐ Other City _____
☐ N. Central/Pacific Ridge	☐ E. Woodmont (east of 16 th)	

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

☒ Pre-school (0-5 years)	☒ Fitness and Wellness	☒ Trails
☒ Youth (K-6 grade)	☒ Tourism	☐ Open Space
☐ Teen (7-12 grade)	☒ Historic Preservation	☐ PTSA
☒ Adult (18 -Older)	☒ Arts & Culture	☒ School District _____
☐ Senior (55-Older)	☒ Human Services	☒ College _____
☒ Sports: Soccer	☒ Community Events	☐ Business _____
type <u>baseball</u> After	☒ Parks	
☒ School Programs	☒ Playgrounds	

Provide details of this representation: _____

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I love Des Moines and I see all of the potential.
I want to help mold its growth.

6) Please list your volunteer and/or professional group affiliations:

Des Moines Art Commission, Port of Seattle NMA
Community Serv. Chair

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:
 City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street
 Des Moines, WA 98198



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Bobbie Egan
ADDRESS: 1709 S. 263rd Pl, Des Moines, 98198

Contact Information Home/Cell 206-459-9649 (preferred)

Work 206-392-5134

E-Mail Address: Bobbie.Egan@alaskaair.com

1) I am a Des Moines Citizen Yes: X

2) Age Group: 25-44

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Redondo |
| ☐ Central Des Moines | ☒ W. Woodmont (west of 16th) | ☐ Don't know |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | ☐ Other City _____ |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|---|---|
| ☐ Pre-school (0-5 years) | ☒ Tourism | ☒ Trails |
| ☐ Youth (K-6 grade) | ☐ Historic Preservation | ☐ Open Space |
| ☐ Teen (7-12 grade) | ☐ Arts & Culture | ☐ PTSA |
| ☒ Adult (18 -Older) | ☒ Human Services | ☐ School District _____ |
| ☐ Senior (55-Older) | ☐ Community Events | ☒ College _____ |
| ☐ Sports: type _____ | ☐ Parks | ☒ Business _____ |
| ☐ After School Programs | ☐ Playgrounds | |

☒ **Fitness and Wellness**

Provide details of this representation: I'm interested in giving back to my community. I visit parks with my dog and enjoy walking trails especially. That said, I'm a frequent user of various parks and community festivities and think my feedback may be useful. More importantly, I think I could learn a lot and look forward to contributing.

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I'm a huge fan of what the city is doing in the area of parks, recreation and senior services. I'm one of the newest resident of the city and really look forward to learning how I can contribute to this awesome community and the amazing work being done in my community.

6) Please list your volunteer and/or professional group affiliations:

Most of my time is spent at Alaska Airlines in my role as the primary spokesperson for the company. I volunteer through work events (Make-A-Wish, Women Against Violence Everywhere race, etc), but I haven't had much time to volunteer regularly in my community, outside of work. I'm a member of the Public Relations Society of America and attend events through the Center of Women in Democracy.

Thank you for your interest in serving on the Citizens Advisory Committee.



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Kristi Evans
 ADDRESS: 1127 so. 243rd court
 CITY, ZIP: Des Moines 98198
 Contact Information - PHONE: Home/Cell 206-953-2512 Work 253-305-1054
 E-Mail Address kristie@tacomaparks.com Fax _____

1) I am a Des Moines Citizen Yes: X No: _____
 If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 X 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☒ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|---|---|
| ☐ Pre-school (0-5 years) | ☒ Fitness and Wellness | ☒ Playgrounds |
| ☐ Youth (K-6 grade) | ☐ Tourism | ☒ Trails |
| ☐ Teen (7-12 grade) | ☒ Historic Preservation | ☒ Open Space |
| ☐ Adult (18 -Older) | ☐ Arts & Culture | ☐ PTSA |
| ☐ Senior (55-Older) | ☐ Human Services | ☐ School District _____ |
| ☐ Sports: type _____ | ☐ Community Events | ☐ College _____ |
| ☐ After School Programs | ☒ Parks | ☐ Business _____ |

Provide details of this representation: My job brings me close to these items everyday as I create and plan new and upgrade old with parks and recreation to make a better healthy, living community

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I have 22 years experience as a Project Manager with Metro Parks Tacoma. I would like to contribute and share what I know with my own community that I have been able to share with Tacoma.

6) Please list your volunteer and/or professional group affiliations

NRPA and WRPA

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Melissa Frakes
 ADDRESS: 313 South 219th St.
 CITY, ZIP: Normandy Park, 98198
 Contact Information - PHONE: Home/Cell 253.221.2994 Work 425.636.0117
 E-Mail Address Melissa@Frakes.net Fax 425.636.0159

1) I am a Des Moines Citizen Yes: No:
 If no, I represent the following Des Moines interest: Normandy Park

2) Age Group: 18-24 25-44 45-59 X 60-74 75 and over

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|--|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☒ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City <u> </u> |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|--|--|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☒ Playgrounds |
| ☒ Youth (K-6 grade) | ☐ Tourism | ☒ Trails |
| ☒ Teen (7-12 grade) | ☐ Historic Preservation | ☒ Open Space |
| ☐ Adult (18 -Older) | ☐ Arts & Culture | ☒ PTSA |
| ☐ Senior (55-Older) | ☐ Human Services | ☒ School District_Highline |
| ☒ Sports: type <u> </u> | ☒ Community Events | ☐ College <u> </u> |
| ☒ After School Programs | ☒ Parks | ☐ Business <u> </u> |

Provide details of this representation: Areas of interest/priorities only

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process? I'd like to contribute to the community where we live and raise our kiddos. I can contribute my honesty and reasonable opinions on future choices.

6) Please list your volunteer and/or professional group affiliations:

Currently; chartering board member and current Co-President of the Highline Special Needs PTA, Art Docent-Marvista,

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Shan Hoel
 ADDRESS: 201 S. 216th St.
 CITY, ZIP: Des Moines 50319
 Contact Information - PHONE: Home/Cell 206-999-1361 Work _____
 E-Mail Address Hoel-S@hotmail.com Fax _____

1) I am a Des Moines Citizen Yes: X No: _____

If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 X 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|---|
| ☒ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|--|--|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☐ Playgrounds |
| ☐ Youth (K-6 grade) | ☐ Tourism | ☐ Trails |
| ☐ Teen (7-12 grade) | ☐ Historic Preservation | ☐ Open Space |
| ☐ Adult (18 -Older) | ☐ Arts & Culture | ☐ PTSA |
| ☐ Senior (55-Older) | ☐ Human Services | ☐ School District _____ |
| ☐ Sports: type _____ | ☐ Community Events | ☐ College _____ |
| ☐ After School Programs | ☐ Parks | ☒ Business <u>Destination</u>
<u>Des Moines</u> |

Provide details of this representation: Active Board Member

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I wish to represent the Destination Des Moines organization and I have an understanding of the comp plan process + purpose.

6) Please list your volunteer and/or professional group affiliations:

Current DDM Board Member - waterland wheels + keels Chairman
Former DM Planning Agency Member

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Rev. David A. Johnson
 ADDRESS: 22460 - 24th Ave So
 CITY, ZIP: Des Moines, IA 50319
 Contact Information - PHONE: Home/Cell 206-387-6399 Work 206-878-4861
 E-Mail Address djohnson@midcov.org Fax _____

1) I am a Des Moines Citizen Yes: _____ No: ☒
 If no, I represent the following Des Moines interest: Midway Community Covenant Church, Des Moines

2) Age Group: 18-24 _____ 25-44 _____ 45-59 ☒ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|--|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☒ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|--|--|
| ☒ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☐ Trails |
| ☒ Youth (K-6 grade) | ☐ Tourism | ☐ Open Space |
| ☐ Teen (7-12 grade) | ☐ Historic Preservation | ☐ PTSA |
| ☐ Adult (18 -Older) | ☐ Arts & Culture | ☐ School District _____ |
| ☒ Senior (55-Older) | ☒ Human Services | ☐ College _____ |
| ☐ Sports: | ☐ Community Events | ☐ Business _____ |
| type _____ ☒ After | ☐ Parks | |

School Programs

☐ Playgrounds

Provide details of this representation: Support for Midway Elementary School (PTSA, "Team Midway" after-school arts camp, school supplies), Back-to-school Resource Fair (City of Des Moines)

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

To support the city's services to children, families, + seniors. To work cooperatively with our schools + civic leaders who need volunteers or are under-resourced

6) Please list your volunteer and/or professional group affiliations:

Midway Elementary School, Midway Clothing Bank

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street
 Des Moines, IA 50319



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: ANDREW MAHUGU
 ADDRESS: 2315 S 254TH CT
 CITY, ZIP: DES MOINES, 98198
 Contact Information - PHONE: Home/Cell 206-228-2101 Work 206-364-6337 x8020
 E-Mail Address gathegemahugu@outlook.com Fax _____

1) I am a Des Moines Citizen Yes: ☒ No: ☐
 If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 ☒ 45-59 _____ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|--|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☒ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|--|--|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☐ Playgrounds |
| ☐ Youth (K-6 grade) | ☐ Tourism | ☐ Trails |
| ☐ Teen (7-12 grade) | ☐ Historic Preservation | ☐ Open Space |
| ☐ Adult (18 -Older) | ☐ Arts & Culture | ☐ PTSA |
| ☐ Senior (55-Older) | ☒ Human Services | ☐ School District _____ |
| ☐ Sports: type _____ | ☒ Community Events | ☐ College _____ |
| ☐ After School Programs | ☐ Parks | ☐ Business _____ |

Provide details of this representation: FOR PEOPLE WITH DEVELOPMENTAL & INTELLECTUAL DISABILITY IN OUR COMMUNITY.

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

Believe I have the knowledge & skills for above mentioned representation to offer.

6) Please list your volunteer and/or professional group affiliations:

- ① DES MOINES ROTARY
② A.C.H.E

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:
 City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street
 Des Moines, WA 98198
 Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Rikk Marchi
 ADDRESS: 22807 17th Ave S
 CITY, ZIP: Des Moines 50319
 Contact Information - PHONE: Home/Cell 206-650-3383 Work _____
 E-Mail Address Marchi@comcast.net Fax _____

1) I am a Des Moines Citizen Yes: X No: _____

If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 X 45-59 _____ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|--|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☒ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|--|--|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☐ Trails |
| ☒ Youth (K-6 grade) | ☐ Tourism | ☐ Open Space |
| ☒ Teen (7-12 grade) | ☐ Historic Preservation | ☐ PTSA |
| ☒ Adult (18 -Older) | ☐ Arts & Culture | ☐ School District _____ |
| ☐ Senior (55-Older) | ☐ Human Services | ☐ College _____ |
| ☐ Sports: | ☒ Community Events | ☐ Business _____ |

type _____ ☐ After

School Programs

☐ Playgrounds

Provide details of this representation: I am very active in these age groups and would like to share the input of residents.

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I wish to serve because I think Des Moines has a lot of potential and I would like to be involved in the future planning

6) Please list your volunteer and/or professional group affiliations:

Des Moines Farmers Market, DME elementary PTA, Pacific PTA, many volunteer groups

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Julianne McCullough
 ADDRESS: 1152 S. 220 St.
 CITY, ZIP: Des Moines, 98198
 Contact Information - PHONE: Home/Cell 206 349 4084 Work _____
 E-Mail Address julie.mcc@comcast.net Fax _____

1) I am a Des Moines Citizen Yes: X No: _____
 If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 X 45-59 _____ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|--|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☒ Downtown/Marina District <u>or</u> | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines <u>or</u> | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|--|--|
| ☒ Pre-school (0-5 years) | ☒ Fitness and Wellness | ☐ Trails |
| ☒ Youth (K-6 grade) | ☐ Tourism | ☐ Open Space |
| ☒ Teen (7-12 grade) | ☐ Historic Preservation | ☒ PTSA |
| ☒ Adult (18 -Older) | ☒ Arts & Culture | ☒ School District <u>HSD</u> |
| ☐ Senior (55-Older) | ☐ Human Services | ☐ College _____ |
| ☒ Sports: | ☒ Community Events | ☐ Business _____ |
| type <u>Soccer, lacrosse</u> ☒ After | ☒ Parks | |
| School Programs | | |
| | ☒ Playgrounds | |

Provide details of this representation: parent of kids age 6-10, soccer coach,

PTSA board member (2012-2014), HSD employee, DMFM volunteer, Before/After
school club organizer/mgr., St. Philomena Parish member, MATHS Interact Club member
 5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

Because of my involvement w/ so many different organizations
I have a unique perspective that could be a benefit to many.

6) Please list your volunteer and/or professional group affiliations:

DME PTSA, DMPK, DMFM, HSA, HSD, DME

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:
 City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street
 Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Michelle O'Dell
 ADDRESS: 1904 S 222nd ST
 CITY, ZIP: Des Moines WA 98198
 Contact Information - PHONE: Home/Cell 206-914-7066 Work _____
 E-Mail Address rouski@mac.com Fax _____

1) I am a Des Moines Citizen Yes: ☒ No: _____
 If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 ☒ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|--|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☒ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|--|---|
| ☒ Pre-school (0-5 years) | ☒ Fitness and Wellness | ☐ Trails |
| ☒ Youth (K-6 grade) | ☐ Tourism | ☐ Open Space |
| ☒ Teen (7-12 grade) | ☐ Historic Preservation | ☒ PTSA |
| ☒ Adult (18 -Older) | ☒ Arts & Culture | ☒ School District <u>Highline</u> |
| ☒ Senior (55-Older) | ☐ Human Services | ☐ College _____ |
| ☐ Sports: | ☒ Community Events | ☐ Business _____ |
| type _____ | ☒ Parks | |
| School Programs ☒ After | ☒ Playgrounds | |

Provide details of this representation: I am a Co-Founder of Highline Special Needs PTA and would like to bring ideas to the table that serve our special population living in Des Moines

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?
I have not seen programs for kids/adults with special abilities in the Des Moines newsletters/booklets.

6) Please list your volunteer and/or professional group affiliations:
Current Co-Founder / Board Member of Highline Special Needs PTA. HSNPTA was established March, 2013.

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street
 Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov

CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Kim Richmond
 ADDRESS: 1644 S 2400th St
 CITY, ZIP: Des Moines IA 50319
 Contact Information - PHONE: Home/Cell 206.595.9971 Work 253.478.4931
 E-Mail Address gr33nthvmb@gmail.com Fax _____

1) I am a Des Moines Citizen Yes: ☒ No: _____
 If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 ☒ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

North Hill	S. Des Moines/Parkside	Redondo
Downtown/Marina District	Zenith	Don't know
Central Des Moines	W. Woodmont (west of 16 th)	Other City _____
N. Central/Pacific Ridge	☒ E. Woodmont (east of 16 th)	

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

Pre-school (0-5 years)	☒ Fitness and Wellness	☒ Trails
Youth (K-6 grade)	Tourism	☒ Open Space
☒ Teen (7-12 grade)	☒ Historic Preservation	PTSA _____
Adult (18 -Older)	☒ Arts & Culture	School District _____
Senior (55-Older)	Human Services	College _____
Sports:	☒ Community Events	Business _____
type _____ After _____	☒ Parks	
School Programs	Playgrounds	

Provide details of this representation: Children attended Highline SD 1st-8th grade, member of TAC -2011-12 healthy DM, project mgr of Sonju Community Garden, DM resident 16+ yrs, former P&R employee

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I have a breadth of knowledge from administering and creating the garden, to corporate business (FT banking), and a deep dedication to my community - preserving the old and fostering new growth.

6) Please list your volunteer and/or professional group affiliations:

Project Mgr & Garden Steward, Sonju Cmty Garden, VP, Waterfront Farmers Mkt Board, Member, DM Legacy Foundation Board, school volunteer

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:
 City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street
 Des Moines, WA 98198



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Del Rivero
 ADDRESS: 23412 Marine View Dr So
 CITY, ZIP: Des Moines WA 98198
 Contact Information - PHONE: Home/Cell 206 427-8333 Work _____
 E-Mail Address delrivero@gmail.com Fax _____

1) I am a Des Moines Citizen Yes: ☒ No: _____

If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 ☒ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|--|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☒ Downtown/Marina District | ☒ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|---|---|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☒ Playgrounds |
| ☐ Youth (K-6 grade) | ☒ Tourism | ☒ Trails |
| ☒ Teen (7-12 grade) | ☒ Historic Preservation | ☒ Open Space |
| ☐ Adult (18 -Older) | ☒ Arts & Culture | ☐ PTSA |
| ☐ Senior (55-Older) | ☒ Human Services | ☐ School District _____ |
| ☒ Sports: type <u>Baseball</u> | ☒ Community Events | ☐ College _____ |
| ☐ After School Programs | ☒ Parks | ☐ Business _____ |

Provide details of this representation: Longtime community volunteer, my children and my grandchildren grew up here and go to school here.

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I can provide positive input on issues. I have a get it done personality. Well known by staff of Parks and Senior Services staff.

6) Please list your volunteer and/or professional group affiliations:

Director - Des Moines Farmers Market - VP District 7 Little League
VP - South Highline National Little League - VP - Puget Sound Anglers.

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Ekkarath Sisavatdy
 ADDRESS: 2123 S. 254th Street
 CITY, ZIP: Des Moines WA. 98198
 Contact Information - PHONE: Home/Cell 206-852-0581 Work 206-592-8678
 E-Mail Address esisavatdy Fax _____

1) I am a Des Moines Citizen Yes: X No: _____
 If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 X 45-59 _____ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|---|--|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☒ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|--|---|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☒ Playgrounds |
| ☒ Youth (K-6 grade) | ☒ Tourism | ☐ Trails |
| ☒ Teen (7-12 grade) | ☐ Historic Preservation | ☐ Open Space |
| ☒ Adult (18 -Older) | ☒ Arts & Culture | ☐ PTSA |
| ☒ Senior (55-Older) | ☒ Human Services | ☒ School District _____ |
| ☒ Sports: type <u>Soccer</u> | ☒ Community Events | ☒ College <u>Highline College</u> |
| ☒ After School Programs | ☒ Parks | ☒ Business _____ |

Provide details of this representation: Currently serving as an Arts Commissioner and loving it!
I also am part of Highline College's Accreditation Steering Committee.

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I've been a resident of Des Moines for over 6 years and am employed here as well at Highline College. My heart is for my community and giving back is a passion of mine.

6) Please list your volunteer and/or professional group affiliations:

City of Des Moines Arts Commission (Art Commissioner), Co-founder and Council member of Southeast Asian Access in Education Coalition (head of South King County).

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov

CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Margit Sorenson
 ADDRESS: 28742 Redondo Branch Dr. S., Des Moines
 CITY, ZIP: 50319
 Contact Information - PHONE: Home/Cell 253-431-3612 Work _____
 E-Mail Address margit.sorenson@icloud.com Fax _____

1) I am a Des Moines Citizen Yes: ☒ No: ☐ com

If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 ☒ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|--|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☒ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☒ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|--|--|
| ☒ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☐ Trails |
| ☒ Youth (K-6 grade) | ☐ Tourism | ☐ Open Space |
| ☐ Teen (7-12 grade) | ☐ Historic Preservation | ☐ PTSA |
| ☐ Adult (18 -Older) | ☒ Arts & Culture | ☐ School District _____ |
| ☐ Senior (55-Older) | ☐ Human Services | ☐ College _____ |
| ☐ Sports: type _____ | ☐ Community Events | ☐ Business _____ |
| ☐ After School Programs | ☐ Parks | |
| | ☒ Playgrounds | |

Provide details of this representation:

I am an employee for the Highline School district and my children are of age I want to represent.

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I have a vested interest in the community.

6) Please list your volunteer and/or professional group affiliations:

At current I volunteer at St. Philomena School. Specifically the Auction committee for an advertising and speech club.

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Nancy Stephan
 ADDRESS: 23641 - 7th Ave S #1 Des
 CITY, ZIP: Des Moines, WA 98198-7300
 Contact Information - PHONE: Home/Cell 206-870-7413 Work Cell: 206-228-4024
 E-Mail Address NStephan@yahoo.com Fax _____

1) I am a Des Moines Citizen Yes: ☒ No: _____

If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 _____ 60-74 _____ 75 and over ☒

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☒ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|--|--|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☐ Trails |
| ☐ Youth (K-6 grade) | ☐ Tourism | ☐ Open Space |
| ☐ Teen (7-12 grade) | ☐ Historic Preservation | ☐ PTSA |
| ☐ Adult (18 -Older) | ☒ Arts & Culture | ☐ School District _____ |
| ☒ Senior (55-Older) | ☐ Human Services | ☐ College _____ |
| ☐ Sports: | ☐ Community Events | ☐ Business _____ |
| type _____ | ☐ Parks | |
| School Programs ☐ After | ☐ Playgrounds | |

Provide details of this representation: to DM Arts Commission - 2 terms
Music Major-BS - 80th year - Senior - Various issues
of aging

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

Hope to have a positive impact on the needs of
citizens thru City of Des Moines / art advocate
have typical senior needs -

6) Please list your volunteer and/or professional group affiliations:

Volunteer, Arts Commission - American Assoc. Univ
Women - work a Highline CC on projects for women

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Earnest Thompson
 ADDRESS: 625 SW 189th St.
 CITY, ZIP: Normandy Park, 98166
 Contact Information - PHONE: Home/Cell 206-355-1077 Work
 E-Mail Address ET69@findmemail.com Fax

1) I am a Des Moines Citizen Yes: No: ☒
 If no, I represent the following Des Moines interest: Normandy Park Park Commission

2) Age Group: 18-24 25-44 45-59 60-74 ☒ 75 and over

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|--|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☒ Other City <u>N.P.</u> |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|--|--|
| ☐ Pre-school (0-5 years) | ☒ Fitness and Wellness | ☐ Playgrounds |
| ☐ Youth (K-6 grade) | ☐ Tourism | ☒ Trails |
| ☐ Teen (7-12 grade) | ☐ Historic Preservation | ☒ Open Space |
| ☐ Adult (18-Older) | ☒ Arts & Culture | ☐ PTSA |
| ☒ Senior (55-Older) | ☐ Human Services | ☐ School District <u> </u> |
| ☐ Sports: type <u> </u> | ☐ Community Events | ☐ College <u> </u> |
| ☐ After School Programs | ☒ Parks | ☐ Business <u> </u> |

Provide details of this representation: I have been active in various community efforts & commissions.

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I am a member of the N.P. Park Commission

6) Please list your volunteer and/or professional group affiliations:

N.P.P.C.

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov

CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Eugene White

ADDRESS: 28742 Redondo Beach Dr So
CITY, ZIP: Des Moines, WA 98198
Contact Information - PHONE: Home/Cell 253 941-4112 Work _____
E-Mail Address SusanRdo@aol.com Fax _____

1) I am a Des Moines Citizen Yes: x No: _____
If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 _____ 60-74 _____ 75 and over X

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☒ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☐ Other City _____ |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|---|--|--|
| ☐ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☒ Trails |
| ☐ Youth (K-6 grade) | ☒ Tourism | ☒ Open Space |
| ☐ Teen (7-12 grade) | ☐ Historic Preservation | ☐ PTSA |
| ☐ Adult (18 -Older) | ☒ Arts & Culture | ☐ School District _____ |
| ☐ Senior (55-Older) | ☐ Human Services | ☐ College _____ |
| ☐ Sports: type _____ | ☒ Community Events | ☐ Business _____ |
| ☐ After School Programs | ☐ Parks | |
| | ☒ Playgrounds | |

Provide details of this representation: want to serve on ad hoc Master Plan Committee for Parks Rec & Senior Svs master plan

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I HAVE YEARS OF EXPERIENCE IN THESE AREAS.

6) Please list your volunteer and/or professional group affiliations:

former planning agency member, landscape architect

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department

1000 S. 220th Street

Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov



CITY OF DES MOINES

2015 PARKS, RECREATION AND SENIOR SERVICES MASTER PLAN ADVISORY COMMITTEE APPLICATION

NAME: Michelle Wills
 ADDRESS: 23252 28th Ave S
 CITY, ZIP: DES MOINES 98198
 Contact Information - PHONE: Home/Cell 206-227-3130 Work 206-684-7716
 E-Mail Address Willski000@earthlink.net Fax _____

1) I am a Des Moines Citizen Yes: ☒ No: _____
 If no, I represent the following Des Moines interest: _____

2) Age Group: 18-24 _____ 25-44 _____ 45-59 ☒ 60-74 _____ 75 and over _____

3) Please check the neighborhood that best describes the area of the City where you reside?

- | | | |
|---|--|---|
| ☐ North Hill | ☐ S. Des Moines/Parkside | ☐ Redondo |
| ☐ Downtown/Marina District | ☐ Zenith | ☐ Don't know |
| ☐ Central Des Moines | ☐ W. Woodmont (west of 16 th) | ☒ Other City <u>Delrose Manor/HCC</u> |
| ☐ N. Central/Pacific Ridge | ☐ E. Woodmont (east of 16 th) | |

4) Please specify your area of interest and/or stakeholder group you wish to represent (check all that apply):

- | | | |
|--|---|--|
| ☒ Pre-school (0-5 years) | ☐ Fitness and Wellness | ☐ Trails |
| ☒ Youth (K-6 grade) | ☒ Tourism | ☐ Open Space |
| ☐ Teen (7-12 grade) | ☒ Historic Preservation | ☒ PTSA |
| ☐ Adult (18 -Older) | ☒ Arts & Culture | ☐ School District _____ |
| ☐ Senior (55-Older) | ☒ Human Services | ☐ College _____ |
| ☒ Sports: | ☒ Community Events | ☐ Business _____ |
| type <u>Soccer</u> | ☒ Parks | |
| ☒ After School Programs | | |

Provide details of this representation: I HAVE pre-school AND elem school age children - Help w/ kids soccer teams - interested in art + history - PTSA member

5) Why do you wish to serve on the Parks, Recreation and Senior Services Master Plan Committee and what can you contribute to the process?

I want to have a voice - My Family is very connects to the Des Moines community. Both of my kids play on Des Moines sports teams / attend camp kids. We want to contribute more

6) Please list your volunteer and/or professional group affiliations: TO Des Moines. Also we are a two mom house hold, so we would bring diversity to the committee

Thank you for your interest in serving on the Citizens Advisory Committee.

Please return the application on or before September 19, 2014 to the following address:

City of Des Moines Parks, Recreation and Senior Services Department
 1000 S. 220th Street
 Des Moines, WA 98198

Phone: 206-870-6527 or pthorell@desmoineswa.gov

THIS PAGE LEFT INTENTIONALLY BLANK

AGENDA ITEM

SUBJECT: Consultant Contract Amendment –
Grant Fredricks

ATTACHMENTS:

1. Proposed Amendment 1 to the Services Agreement with Grant Fredricks
2. Services Agreement with Grant Fredricks dated January 2, 2014.

AGENDA OF: October 2, 2014

DEPT. OF ORIGIN: Planning, Building & Public Works

DATE SUBMITTED: September 29, 2014

CLEARANCES:

☒ Legal 12

☒ Finance pl

☐ Marina N/A

☐ Parks, Recreation & Senior Services N/A

☒ Planning, Building & Public Works 13

☐ Police N/A

**APPROVED BY CITY MANAGER
FOR SUBMITTAL:** 

Purpose and Recommendation:

The purpose of this item is for the City Council to approve a contract amendment (Attachment 1) with Grant Fredricks for consulting services in the areas of priority policy and economic development identified by the City Council and City Manager including but not limited to the Federal Way Link Extension, Zoning and Subdivision Code changes, Des Moines Creek Business Park and other economic development. The following motion will appear on the Consent Calendar.

Suggested Motion:

Motion: “I move to approve Amendment 1 to the Contract with Grant Fredricks, continuing professional consulting services through December 31, 2014 for an additional \$10,000 (bringing the total to \$60,000 for 2014), and authorize the City Manager to sign the contract amendment substantially in the form submitted.”

Background:

Mr. Fredricks has been providing management consulting services under contract since January 2013 following his retirement from the City in November 2012. As a State Personnel System (PERS) 2 retiree, he may work up to 867 hours a year (approximately 17 hours a week on average) for employers covered by PERS such as the City. In 2013 he worked a total of 800 hours and in 2014 he is contracted to work 416 hours for the City. He will reach this 416 hour limit in mid-October.

Most of his time in 2014 has been spent on economic development, the Link Light Rail extension to Federal Way (FWLE) with a stop at Highline Community College/Kent-Des Moines Road, development of the Des Moines Creek Business Park, assisting with updating the City's development regulations to make the City more attractive for development and better serve the community, and budget and

organizational development. These activities were all identified as priorities in the January 2014 City Council retreat.

Discussion

Mr. Fredricks has been generally working in Des Moines five days a month and also working from his home office when it's not necessary to commute to City Hall. He occasionally participates in City Council meetings and sometimes represents the City on working groups and committees.

Mr. Fredricks is currently working under a \$50,000 (416 hour) City Manager-approved contract (Attachment 2) for 2014. The contract amendment proposed for Council approval tonight adds \$10,000 (83 hours) in 2014, for a total of about 500 hours (of the 867 currently allowed as a PERS retiree) for a not-to-exceed amount of \$60,000. This exceeds the City Manager's \$50,000 contracting authority, and requires City Council approval.

For the remainder of 2014, he will be working on FWLE analysis in preparation for publication of the Draft EIS in January 2015 and City review and comment by mid-February, and preparing Zoning Code changes for the Institutional Campus Zone.

Alternatives

Council may chose not to approve the contract amendment in which case Mr. Fredricks will wrap up and hand off his ongoing efforts to the Planning Building & Public Works Director, who may be forced to scale back his Department's planning and policy development work because of the current level of staffing and current activity.

Financial Impact

The adopted 2014 Budget was developed to accommodate up to \$50,000 in services provided by contract as proposed. There are still adequate funds available within other areas of the 2014 Department budget to accommodate this contract Amendment.

Recommendation/Conclusion:

Staff recommends that Council approve the proposed contract Addendum.

FIRST CONTRACT AMENDMENT/ADDENDUM

CONTRACT FOR SERVICES BETWEEN
THE CITY OF DES MOINES AND GRANT FREDRICKS

THIS AMENDMENT/ADDENDUM is entered into on this ____ day of October 2014, pursuant to that certain Contract entered into on the 2nd day of January, 2014, between the **CITY OF DES MOINES, WASHINGTON** (hereinafter "City"), and **GRANT FREDRICKS** (hereinafter "VENDOR").

The parties herein agree that the Contract dated January 2, 2014, shall remain in full force and effect, except for the amendments/addendums set forth as follows:

I) **SECTION III** of Contract dated January 2, 2014, is hereby amended to read as follows:

III. **COMPENSATION.** The City shall pay the Vendor an amount not to exceed \$60,000 in 2014, at a rate of \$120.00 per hour, for the goods materials, and services contemplated in this Agreement. Vendor shall invoice the City not later than the 5th of the following month. The invoice will include an itemized work summary.

Except as modified hereby, all other terms and conditions of contract dated January 2, 2014, remain in full force and effect.

//
 //
 //
 //
 //
 //
 //
 //

IN WITNESS WHEREOF the parties hereto have executed this Addendum as of the date first above written.

GRANT L. FREDRICKS: By: _____ <i>(signature)</i> Print Name: <u>Grant L. Fredricks</u> Vendor _____ DATE: _____	CITY OF DES MOINES: By: _____ <i>(signature)</i> Print Name: <u>Anthony A. Piasecki</u> Its _____ City Manager _____ DATE: _____ Attest: _____ Approved as to form: _____ _____ City Clerk City Attorney DATE: _____ DATE: _____
NOTICES TO BE SENT TO: Grant L. Fredricks: DbA Fredricks Management Consulting 9020 Valley Green Dr SE Olympia, WA 98513 (360) 584-3164 (cell phone) granita.fredricks@gmail.com	NOTICES TO BE SENT TO: CITY OF DES MOINES: Anthony A. Piasecki City of Des Moines 21630 11th Avenue S., Suite A Des Moines, WA 98198 206-870-6541 (telephone) 206-870-6540 (facsimile)

SERVICES AGREEMENT between the City of Des Moines and Grant Fredricks

THIS AGREEMENT is made by and between the City of Des Moines, a Washington municipal corporation (hereinafter the "City"), and Grant Fredricks dba Fredricks Management Consulting (hereinafter the "Vendor") as a personal services contract not to exceed \$50,000 in value and expiring December 31, 2014.

AGREEMENT

I. DESCRIPTION OF WORK.

Vendor shall provide the following goods and materials and/or perform the following services for the City. Working with other City staff, assist in:

1. Planning for the extension of light rail through Des Moines.
2. Developing the Des Moines Creek Business Park.
3. Updating the Zoning Code along the Pacific Highway South corridor and in other commercial zones in the City.
4. Helping promote economic development.
5. Commercially developing the Marina.
6. Advising the City Council on policy and other matters.
7. Working on other City Manager assignments as directed.

Vendor acknowledges and understands that it is not the City's exclusive provider of these goods, materials, or services and that the City maintains its unqualified right to obtain these goods, materials, and services through other sources.

II. TIME OF COMPLETION. Upon the effective date of this Agreement, Vendor shall complete the work and provide all goods, materials, and services by December, 31, 2014.

III. COMPENSATION. The City shall pay the Vendor an amount not to exceed \$50,000, at a rate of \$120.00 per hour, for the goods, materials, and services contemplated in this Agreement. Vendor shall invoice the City not later than the 5th of the following month. The invoice will include an itemized work summary.

If the City objects to all or any portion of an invoice, it shall notify Vendor and reserves the option to only pay that portion of the invoice not in dispute. In that event, the parties will immediately make every effort to settle the disputed portion.

- A. **Defective or Unauthorized Work.** The City reserves its right to withhold payment from Vendor for any defective or unauthorized goods, materials or services. If Vendor is unable, for any reason, to complete any part of this Agreement, the City may obtain the goods, materials or services from other sources, and Vendor shall be liable to the City for any additional costs incurred by the City. "Additional costs" shall mean all reasonable costs, including legal costs and attorney fees, incurred by the City beyond the maximum Agreement price specified above. The City further reserves its right to deduct these additional costs incurred to complete this Agreement with other sources, from any and all amounts due or to become due the Vendor.
- B. **Final Payment: Waiver of Claims.** VENDOR'S ACCEPTANCE OF FINAL PAYMENT SHALL CONSTITUTE A WAIVER OF CLAIMS, EXCEPT THOSE PREVIOUSLY AND PROPERLY MADE AND IDENTIFIED BY VENDOR AS UNSETTLED AT THE TIME REQUEST FOR FINAL PAYMENT IS MADE.

IV. INDEPENDENT CONTRACTOR. The parties intend that an Independent Contractor-Employer Relationship will be created by this Agreement and that the Vendor has the ability to control and direct the performance and details of its work, the City being interested only in the results obtained under this Agreement.

V. TERMINATION. Either party may terminate this Agreement, with or without cause, upon providing the other party thirty (30) days written notice at its address set forth on the signature block of this Agreement.

VI. CHANGES. The City may issue a written amendment for any change in the goods, materials or services to be provided during the performance of this Agreement. If the Vendor determines, for any reason, that an amendment is necessary, Vendor must submit a written amendment request to the person listed in the notice provision section of this Agreement, section XIV(D), within fourteen (14) calendar days of the date Vendor knew or should have known of the facts and events giving rise to the requested change. If the City determines that the change increases or decreases the Vendor's costs or time for performance, the City will make an equitable adjustment. The City will attempt, in good faith, to reach agreement with the Vendor on all equitable adjustment. However, if the parties are unable to agree, the City will determine the equitable adjustment as it deems appropriate. The Vendor shall proceed with the amended work upon receiving either a written amendment from the City or an oral order from the City before actually receiving the written amendment. If the Vendor fails to require an amendment within the time allowed, the Vendor waives its right to make any claim or submit subsequent amendment requests for that portion of the contract work. If the Vendor disagrees with the

equitable adjustment, the Vendor must complete the amended work; however, the Vendor may elect to protest the adjustment as provided in subsections A through E of Section VII, Claims, below.

The Vendor accepts all requirements of an amendment by: (1) endorsing it, (2) writing a separate acceptance, or (3) not protesting in the way this section provides. An amendment that is accepted by Vendor as provided in this section shall constitute full payment and final settlement of all claims for contract time and for direct, indirect and consequential costs, including costs of delays related to any work, either covered or affected by the change.

VII. CLAIMS. If the Vendor disagrees with anything required by an amendment, another written order, or an oral order from the City, including any direction, instruction, interpretation, or determination by the City, the Vendor may file a claim as provided in this section. The Vendor shall give written notice to the City of all claims within fourteen (14) calendar days of the occurrence of the events giving rise to the claims, or within fourteen (14) calendar days of the date the Vendor knew or should have known of the facts or events giving rise to the claim, whichever occurs first. Any claim for damages, additional payment for any reason, or extension of time, whether under this Agreement or otherwise, shall be conclusively deemed to have been waived by the Vendor unless a timely written claim is made in strict accordance with the applicable provisions of this Agreement.

At a minimum, a Vendor's written claim shall include the information set forth in subsections A, items 1 through 5 below.

FAILURE TO PROVIDE A COMPLETE, WRITTEN NOTIFICATION OF CLAIM WITHIN THE TIME ALLOWED SHALL BE AN ABSOLUTE WAIVER OF ANY CLAIMS ARISING IN ANY WAY FROM THE FACTS OR EVENTS SURROUNDING THAT CLAIM OR CAUSED BY THAT DELAY.

- A. Notice of Claim. Provide a signed written notice of claim that provides the following information:
 - 1. The date of the Vendor's claim;
 - 2. The nature and circumstances that caused the claim;
 - 3. The provisions in this Agreement that support the claim;
 - 4. The estimated dollar cost, if any, of the claimed work and how that estimate was determined; and
 - 5. An analysis of the progress schedule showing the schedule change or disruption if the Vendor is asserting a schedule change or disruption.
- B. Records. The Vendor shall keep complete records of extra costs and time incurred as a result of the asserted events giving rise to the claim. The City shall

have access to any of the Vendor's records needed for evaluating the protest.

The City will evaluate all claims, provided the procedures in this section are followed. If the City determines that a claim is valid, the City will adjust payment for work or time by an equitable adjustment. No adjustment will be made for an invalid protest.

- C. Vendor's Duty to Complete Protested Work. In spite of any claim, the Vendor shall proceed promptly to provide the goods, materials and services required by the City under this Agreement.
- D. Failure to Protest Constitutes Waiver. By not protesting as this section provides, the Vendor also waives any additional entitlement and accepts from the City any written or oral order (including directions, instructions, interpretations, and determination).
- E. Failure to Follow Procedures Constitutes Waiver. By failing to follow the procedures of this section, the Vendor completely waives any claims for protested work and accepts from the City any written or oral order (including directions, instructions, interpretations, and determination).

VIII. LIMITATION OF ACTIONS. VENDOR MUST, IN ANY EVENT, FILE ANY LAWSUIT ARISING FROM OR CONNECTED WITH THIS AGREEMENT WITHIN 120 CALENDAR DAYS FROM THE DATE THE CONTRACT WORK IS COMPLETE OR VENDOR'S ABILITY TO FILE THAT SUIT SHALL BE FOREVER BARRED. THIS SECTION FURTHER LIMITS ANY APPLICABLE STATUTORY LIMITATIONS PERIOD.

IX. WARRANTY. This Agreement is subject to all warranty provisions established under the Uniform Commercial Code, Title 62A, Revised Code of Washington. Vendor warrants goods are merchantable, are fit for the particular purpose for which they were obtained, and will perform in accordance with their specifications and Vendor's representations to City. The Vendor shall correct all defects in workmanship and materials within one (1) year from the date of the City's acceptance of the Contract work. In the event any part of the goods are repaired, only original replacement parts shall be used—rebuilt or used parts will not be acceptable. When defects are corrected, the warranty for that portion of the work shall extend for one (1) year from the date such correction is completed and accepted by the City. The Vendor shall begin to correct any defects within seven (7) calendar days of its receipt of notice from the City of the defect. If the Vendor does not accomplish the corrections within a reasonable time as determined by the City, the City May complete the corrections and the vendor or shall pay all costs incurred by the City in order to accomplish the correction.

X. DISCRIMINATION. In the hiring of employees for the performance of work under this Agreement or any sub-contract, the Vendor, its sub-contractors, or any person acting on behalf of the Vendor or sub-contractor shall not, by reason of race, religion, color, sex, age,

sexual orientation, national origin, or the presence of any sensory, mental, or physical disability, discriminate against any person who is qualified and available to perform the work to which the employment relates.

XI. INDEMNIFICATION. Vendor shall defend, indemnify and hold the City, its officers, officials, employees, agents and volunteers harmless from any and all claims, injuries, damages, losses or suits, including all legal costs and attorney fees, arising out of or in connection with the Vendor's performance of this Agreement, except for that portion of the injuries and damages caused by the City's negligence.

The City's inspection or acceptance of any of Vendor's work when completed shall not be grounds to avoid any of these covenants of indemnification.

IT IS FURTHER SPECIFICALLY AND EXPRESSLY UNDERSTOOD THAT THE INDEMNIFICATION PROVIDED HEREIN CONSTITUTES THE VENDOR'S WAIVER OF IMMUNITY UNDER INDUSTRIAL INSURANCE, TITLE 51 RCW, SOLELY FOR THE PURPOSES OF THIS INDEMNIFICATION. THE PARTIES FURTHER ACKNOWLEDGE THAT THEY HAVE MUTUALLY NEGOTIATED THIS WAIVER.

The provisions of this section shall survive the expiration or termination of this Agreement.

XII. WORK PERFORMED AT VENDOR'S RISK. Vendor shall take all necessary precautions and shall be responsible for the safety of its employees, agents, and subcontractors in the performance of the contract work and shall utilize all protection necessary for that purpose. All work shall be done at Vendor's own risk, and Vendor shall be responsible for any loss of or damage to materials, tools, or other articles used or held for use in connection with the work.

XIII. MISCELLANEOUS PROVISIONS.

A. Recyclable Materials. The city recommends that its contractors and consultants use recycled and recyclable products whenever practicable.

B. Non-Waiver of Breach. The failure of the City to insist upon strict performance of any of the covenants and agreements contained in this Agreement, or to exercise any option conferred by this Agreement in one or more instances shall not be construed to be a waiver or relinquishment of those covenants, agreements or options, and the same shall be and remain in full force and effect.

C. Resolution of Disputes and Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington. If the parties are unable to settle any dispute, difference or claim arising from the parties' performance of this Agreement, the exclusive means of resolving that dispute, difference or claim, shall only be by filing suit exclusively under the venue, rules and jurisdiction of the King County Superior Court,

King County, Washington, unless the parties agree in writing to an alternative dispute resolution process. In any claim or lawsuit for damages arising from the parties' performance of this Agreement, each party shall pay all its legal costs and attorney's fees incurred in defending or bringing such claim or lawsuit, including all appeals, in addition to any other recovery or award provided by law; provided, however, nothing in this paragraph shall be construed to limit the City's right to indemnification under Section XI of this Agreement.

D. Written Notice. All communications regarding this Agreement shall be sent to the parties at the addresses listed on the signature page of the Agreement, unless notified to the contrary. Any written notice hereunder shall become effective three (3) business days after the date of mailing by registered or certified mail, and shall be deemed sufficiently given if sent to the addressee at the address stated in this Agreement or such other address as may be hereafter specified in writing.

E. Assignment. Any assignment of this Agreement by either party without the written consent of the non-assigning party shall be void. If the non-assigning party gives its consent to any assignment, the terms of this Agreement shall continue in full force and effect and no further assignment shall be made without additional written consent.

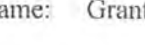
F. Modification. No waiver, alteration, or modification of any of the provisions of this Agreement shall be binding unless in writing and signed by a duly authorized representative of the City and Vendor.

G. Entire Agreement. The written provisions and terms of this Agreement, together with any Exhibits attached hereto, shall supersede all prior verbal statements of any officer or other representative of the City, and such statements shall not be effective or be construed as entering into or forming a part of or altering in any manner this Agreement. All of the above documents are hereby made a part of this Agreement. However, should any language in any of the Exhibits to this Agreement conflict with any language contained in this Agreement, the terms of this Agreement shall prevail.

H. Compliance with Laws. The Vendor agrees to comply with all federal, state, and municipal laws, rules, and regulations that are now effective or in the future become applicable to Vendor's business, equipment, and personnel engaged in operations covered by this Agreement or accruing out of the performance of those operations.

I. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall constitute an original, and all of which will together constitute this one Agreement:

IN WITNESS, the parties below execute this Agreement, which shall become effective on the last date entered below,

VENDOR: By: <u></u> (signature) Print Name: Grant L. Fredricks DATE: <u>1/2/14</u>	CITY OF DES MOINES: By: <u></u> (signature) Print Name: Anthony A. Piasecki Its: City Manager DATE: <u>12/24/13</u>
NOTICES TO BE SENT TO: VENDOR: Grant L. Fredricks 9020 Valley Green Dr. SE Olympia, WA 98513 (360) 584-3164 (cell phone) grantita@ix.netcom.com	NOTICES TO BE SENT TO: CITY OF DES MOINES: Tony Piasecki, City Manager City of Des Moines 21630 11th Ave. So., Suite A (206) 870-6541 (telephone) (206) 870-6540 (facsimile)

APPROVED AS TO FORM

(City Attorney)

THIS PAGE LEFT INTENTIONALLY BLANK

A G E N D A I T E M

BUSINESS OF THE CITY COUNCIL City of Des Moines, WA

SUBJECT: Public Hearing for Substitute Draft Ordinance No. 14-043-A related to Tree Regulations

ATTACHMENTS:

1. Substitute Draft Ordinance No. 14-043-A related to the Tree Regulations
2. Council Requested Amendment 1
3. Environmentally Critical Area Maps
4. Tree Benefits

FOR AGENDA OF: October 2, 2014

DEPT. OF ORIGIN: Planning, Building and Public Works

DATE SUBMITTED: September 25, 2014

CLEARANCES:

- ☒ Legal JB
- ☐ Finance N/A
- ☐ Marina N/A
- ☐ Parks, Recreation & Senior Services N/A
- ☒ Planning, Building & Public Works DSB
- ☐ Police N/A
- ☐ Courts N/A
- ☐ Economic Development _____

APPROVED BY CITY MANAGER
FOR SUBMITTAL: 

Purpose and Recommendation

The purpose of this Agenda Item is for City Council to conduct a public hearing to consider substitute Draft Ordinance No. 14-043-A (Attachment 1), relating to the cutting and removal of trees on private developed sites, private undeveloped sites, City-owned property and right-of-way, and environmentally critical areas; adding and codifying a new chapter entitled "Trees" to Title 16, amending Chapters 14.20, 16.01, and 18.95 of the Des Moines Municipal Code (DMMC) to add new definitions and development regulations; repealing DMMC 18.95.130 and Section 424 of Ordinance No. 1591; and finding that the revised development regulations meet the statutory requirements of RCW 36.70A.106.

Suggested Motions

Motion 1: “I move to consider substitute Draft Ordinance 14-043-A”

Motion 2: “I move to suspend City Council Rule 26(a) to consider Substitute Draft Ordinance 14-043-A on first reading.”

Motion 3: “I move to enact Substitute Draft Ordinance No. 14-043-A relating to the cutting and removal of trees on private developed sites, private undeveloped sites, public properties, City-owned property and right-of-way, and environmentally critical areas; adding and codifying a new chapter entitled “Trees” to Title 16, amending Chapters 14.20, 16.01, and 18.95 of the Des Moines Municipal Code (DMMC) to add new definitions and development regulations; repealing DMMC 18.95.130 and Section 424 of Ordinance No. 1591.”

Alternate Motion: “I move to pass Substitute Draft Ordinance No. 14-043-A to a second reading on _____ or as soon thereafter as the matter may be heard.”

Background

At the November 14, 2013 Environment Committee, Administration provided an overview of how the Community Development Division interprets the DMMC requirements related to requests by citizens and others to prune, top, or remove trees within the City of Des Moines. Below is a summary of the direction the Committee provided as it relates to the following categories of sites:

- **Trees on private developed sites** – No permit required, provided that the tree(s) are not located within a designated critical area, shoreline environment, or required landscaping area.
- **Trees on private undeveloped sites** – Limited to removal of dead, diseased, or hazard trees, subject to approval of a land clearing, grading, and filling permit. Limited tree pruning is allowed using methods approved by the International Society of Arboriculture (ISA) that do not destroy the integrity of the tree. The Committee’s position was that indiscriminant removal of trees would increase runoff potential and create an implied view protection.
- **Trees on city-owned property** – Limited to removal of dead, diseased or hazard trees, subject to approval of a land clearing, grading, and filling permit. Limited tree pruning is allowed using methods approved by the International Society of Arboriculture (ISA) that do not destroy the integrity of the tree.
- **Trees on city right-of-way** - Subject to approval of a right-of-way use permit, provided that the tree/s are not located within a designated critical area, shoreline environment, or required landscaping area . Limited tree pruning is allowed using methods approved by the International Society of Arboriculture (ISA) that do not destroy the integrity of the tree.
- **Trees within environmentally critical areas, shoreline environments, and required landscaping (private/public properties)** – Subject to approval of a land clearing, grading, and filling permit and threshold/disturbance limits per Environmentally Critical Areas Ordinance (Chapter 16.10 DMMC, formerly Chapter 18.86), Shoreline Master Program (Chapter 16.20 DMMC, formerly Chapter 18.90), and Landscaping and Screening (Chapter 18.195 DMMC, formerly Chapter 18.41).

May 22, 2014 – A Public Hearing was held to consider Draft Ordinance No. 14-043. A number of concerns were raised at the Public Hearing, and Council sent the Draft Ordinance back to the Environment Committee for further discussion.

July 17, 2014 Environment Committee Meeting – Staff gave a brief review of the Committee's previous direction and provided examples of tree regulations from the Cities of Shoreline, Bellevue, Mercer Island and Kent. To address questions raised at the May 22nd public hearing, staff proposed an alternate approach to place the proposed tree regulations into a new Chapter in Title 16 which was supported by the Committee. Accordingly, the draft tree regulations were presented and discussed with the Committee. Staff was directed to finalize the substitute draft Ordinance and bring it forward for Council consideration.

September 18, 2014 Environment Committee Meeting – Staff discussed two key policy questions related to increasing the clearing limits and cutting trees on private undeveloped lots. Regarding clearing limits, the City must comply with our National Pollutant Discharge Elimination System (NPDES) permit requirements. Currently, the threshold for erosion and sedimentation control and a clearing and grading permit is 200 square feet while under the NPDES permit, the trigger for erosion and sedimentation control is 2,000 square feet. The Committee recommended raising the clearing limit to the 2,000 square feet. As it relates to cutting trees on private undeveloped lots, the Committee did not reach a consensus on whether a permit should be required to cut trees or not and deferred the discussion to the full Council.

Discussion

Substitute Draft Ordinance No. 14-043-A proposes to add a new chapter entitled "Trees" to Title 16. The draft ordinance amends Chapter 14.20 DMMC to address concerns about the threshold point at which point a tree permit would be required; amends Chapter 16.01 DMMC to add and modify certain definitions; amends Chapter 18.195.020 to provide consistent definitions; and repeals Chapter 18.195.130 dealing with scenic view protection.

Substitute Draft Ordinance No. 14-043-A reflects the policy direction received from the Environment Committee to address areas of ambiguity, remove areas of contradiction, and provide greater overall clarity on how the City regulates the cutting and maintenance of trees in the City, including but not limited to the following:

Permit Requirements:

- (1) No tree permit required. Except as otherwise provided in (2), no tree permit is required to remove, cut, or prune trees on private developed or partially developed lots as follows:
 - (a) Trees located outside of environmentally critical areas, shoreline areas, and associated buffer areas as verified by the City or qualified professional;
 - (b) Trees that are not part of a required landscaping area;
 - (c) The total area to be cleared is less than 2,000 square feet.
- (2) Tree permit required. Except as exempted in (3) below, a tree permit is required to remove, cut, or prune trees as follows:
 - (a) Trees located within a critical area or shoreline area, or associated buffers.
 - (b) Trees located within a required landscaping area.

- (c) Trees located on a private developed or partially developed lot where the total area to be cleared is 2,000 square feet or greater.
 - (d) Trees located on private undeveloped lots.
 - (e) Trees located on city-owned property.
 - (f) Trees located on city right of way.
- (3) Exemptions. The following situations are exempt from obtaining a tree permit that would otherwise be required under this section:
- (a) Dead, diseased or hazard trees, as determined and/or verified by the City or as determined by a certified arborist, that are located outside of critical areas, shoreline areas and associated buffers.
 - (b) Emergency. A tree may be removed without first obtaining a tree permit in an emergency situation involving immediate danger to life or property provided the City is notified within seven days of the tree being cut, is provided such additional information as the City requests in order to verify the emergency, and an after-the-fact tree permit is obtained within twenty days following the cutting of the tree, if required.
 - (c) Exemption from the permit requirements of this chapter shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of the City.
- (4) Other permits required. Other permits may be required as follows:
- (a) Removing, cutting, or pruning of trees located within environmentally critical areas or the associated buffer shall be reviewed in accordance with the environmentally critical areas regulations codified in chapter 16.10 DMMC.
 - (b) Removing, cutting, or pruning of trees located within shoreline environments or the associated buffer shall be reviewed in accordance with the shoreline master program codified in chapter 16.20 DMMC.
 - (c) Removing, cutting, or pruning of trees in a required landscaping area are subject to the Landscaping and Screening provisions codified in chapter 18.195 DMMC, and/or the requirements identified on the Final Plat.
 - (d) Removing, cutting, or pruning of trees located within the City right-of-way shall be reviewed in accordance the Use and Maintenance of Public Rights-of-Way provisions codified in chapter 12.05 DMMC.
 - (e) Removal, cutting, or pruning of trees that results in a total area of disturbance greater than 2,000 square feet shall be reviewed in accordance with the land clearing, grading, and filling provisions codified in Chapter 14.20 DMMC.

The proposed tree regulations are intended to provide a balance between protection of the natural environment within the City consistent with current policy and allowing more flexibility for private property owners.

As previously discussed, the Council Environment Committee did not reach a consensus on whether a permit should be required to cut trees on private undeveloped lots and deferred the discussion to the full Council. A proposed amendment to Substitute Draft Ordinance No. 14-043-A (Council Requested Amendment 1) is provided as Attachment 2.

A series of GIS maps depicting the City's designated critical areas are included as Attachment 3.

A summary of the environmental, social and economic benefits of trees is included as Attachment 4.

Based on the ordinance that is ultimately adopted, staff will prepare a Public Assistance Memo (PAM) to clarify how the City interprets the code as it relates to the cutting and maintenance of trees. The PAM is intended as a user-friendly hand-out that can be obtained at the front counter or on-line to help citizens, property owners, developers and others understand what is allowed, what is exempt and what is required.

Financial Impact

Code amendments intended by Substitute Draft Ordinance No. 14-043-A will provide more clarity related to the cutting of trees on private and public property.

Alternatives

The City Council may:

1. Enact Substitute Draft Ordinance No. 14-043-A.
2. Enact Substitute Draft Ordinance No. 14-043-A with amendments.
3. Decline to enact Substitute Draft Ordinance No. 14-043-A.

Recommendation or Conclusion

Staff recommends that City Council enact Substitute Draft Ordinance No. 14-043-A.

THIS PAGE LEFT INTENTIONALLY BLANK

PLANNING, BUILDING AND PUBLIC WORKS SUBSTITUTE DRAFT 09/12/2014

SUBSTITUTE DRAFT ORDINANCE NO. 14-043-A

AN ORDINANCE OF THE CITY OF DES MOINES, WASHINGTON revising and updating City of Des Moines development regulations relating to the cutting and removal of trees on private developed sites, private undeveloped sites, public properties, City-owned property and right-of-way, and environmentally critical areas; adding and codifying a new chapter entitled "Trees" to Title 16, amending chapters 14.20, 16.01, and 18.195 of the Des Moines Municipal Code (DMMC) to add new definitions and development regulations, and repealing DMMC 18.95.130 and section 424 of Ordinance No. 1591, and finding that the revised development regulations meet the statutory requirements of RCW 36.70A.106.

WHEREAS, tree cutting, tree removal and tree retention are regulated pursuant to the Use and Maintenance of Public Rights-of-Way (chapter 12.05), Land Filling, Clearing and Grading Code (chapter 14.20 DMMC), Environmentally Critical Areas Code (chapter 16.10), Shoreline Master Program (chapter 16.20 DMMC), Layout and Design of Subdivisions and Similar Requirements (chapter 17.35), and Landscaping and Screening Requirements (chapter 18.195 DMMC), and

WHEREAS, there is no clear policy or development criteria in the DMMC regarding "best management practices" for the cutting of trees, and

WHEREAS, the City researched and assessed the experience of other jurisdictions in regard to standards and requirements for regulating the cutting of trees, and

WHEREAS, the City Council Environment Committee held three meetings to consider the matter and provided guidance on the development of Draft Ordinance No. 14-043, and

WHEREAS, the changes proposed by this Ordinance have been processed in accordance with the requirements of the State Environmental Policy Act (SEPA), a final determination of non-significance was issued by the SEPA responsible official, and published on April 28, 2014, in the *Seattle Times*, and the appropriate comment period expired on May 12, 2014, and the appeal period concluded on May 22, 2014, and

Ordinance No. ____
Page 2 of 15

WHEREAS, a notice of intent to adopt the proposed code amendments was sent to the Washington State Department of Commerce for a 15-day expedited review and comment period in accordance with State law, and

WHEREAS, notice of the public hearing was given to the public in accordance with the law, and

WHEREAS, a public hearing was held on the 22nd day of May, 2014, and the City Council sent the Draft Ordinance back to the Environment Committee for further review, and

WHEREAS, a City Council Environment Committee met on July 17, 2014 to review and discuss the substitute Draft Ordinance and directed staff to bring the substitute Draft Ordinance back to the full Council, and

WHEREAS, notice of the public hearing was given to the public in accordance with the law, and

WHEREAS, a public hearing was held on the 2nd day of October, 2014, and all persons wishing to be heard were heard, and

WHEREAS, the City Council finds that the amendments contained in this Ordinance are appropriate and necessary for the protection of sensitive, unique, fragile and valuable features of the City's environment and protecting the public health, safety and welfare against loss or damage from the indiscriminant cutting of trees in the City; now therefore,

THE CITY COUNCIL OF THE CITY OF DES MOINES ORDAINS AS FOLLOWS:

A new chapter shall be added to Title 16 DMMC to read as follows in sections 1 through 12 of this Ordinance:

NEW SECTION. **Sec. 1. Title.** This chapter shall be entitled "Trees".

NEW SECTION. **Sec. 2. Application.** This chapter shall apply to the removal, cutting, and pruning of trees within the City of Des Moines.

Ordinance No. ____
Page 3 of 15

NEW SECTION. **Sec. 3. Purpose.** These regulations are adopted to promote the public health, safety and general welfare of the citizens of Des Moines, including minimizing erosion, siltation and water pollution, surface water and ground water runoff, risks of landslides, and the need for additional storm drainage facilities; preserving trees for the reduction of noise, wind protection, slope stabilization, animal habitat, and reduction in air pollution; removing dead, diseased, or hazardous trees; implementing the City's comprehensive plan; providing for the delivery of reliable utility service; and reasonable development of property.

NEW SECTION. **Sec. 4. Authority.** This chapter is adopted pursuant to the authority set forth in chapters 36.70A, 36.70B and 36.70C RCW and other applicable laws.

NEW SECTION. **Sec. 5. Permit - Requirements.**

(1) No tree permit required. Except as otherwise provided in subsection (2) of this section, no tree permit is required to remove, cut, or prune trees on private developed or partially developed lots as follows:

(a) Trees located outside of environmentally critical areas, shoreline areas, and associated buffer areas as verified by the City or qualified professional;

(b) Trees that are not part of a required landscaping area;

(c) The total area to be cleared is less than 2,000 square feet; and

(d) An exemption from a tree permit does not exempt a property owner from complying with policies, criteria and standards contained in this chapter or other applicable local, state or federal regulations or permit requirements.

(2) Tree permit required. Except as exempted in subsection (3) of this section, a tree permit is required to remove, cut, or prune trees as follows:

Ordinance No. ____
Page 4 of 15

(a) Trees located within a critical area or shoreline area, or associated buffers.

(b) Trees located within a required landscaping area.

(c) Trees located on a private developed or partially developed lot where the total area to be cleared is 2,000 square feet or greater.

(d) Trees located on private undeveloped lots.

(e) Trees located on City-owned property.

(f) Trees located on City right-of-way.

(3) Exemptions. The following situations are exempt from obtaining a tree permit that would otherwise be required under this section:

(a) Dead, diseased or hazard trees, as determined and/or verified by the City or as determined by a certified arborist, that are located outside of critical areas, shoreline areas and associated buffers.

(b) Emergency. A tree may be removed without first obtaining a tree permit in an emergency situation involving immediate danger to life or property provided the City is notified within seven days of the tree being cut, is provided such additional information as the City requests in order to verify the emergency, and an-after-the-fact tree permit is obtained within twenty days following the cutting of the tree, if required.

(c) Exemption from the permit requirements of this chapter shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this Code or any other laws or ordinances of the City.

(4) Other permits required. Other permits may be required as follows:

(a) Removing, cutting, or pruning of trees located within environmentally critical areas or the associated buffer

Ordinance No. ____
 Page 5 of 15

shall be reviewed in accordance with the environmentally critical areas regulations codified in chapter 16.10 DMMC.

(b) Removing, cutting, or pruning of trees located within shoreline environments or the associated buffer shall be reviewed in accordance with the shoreline master program codified in chapter 16.20 DMMC.

(c) Removing, cutting, or pruning of trees in a required landscaping area are subject to the Landscaping and Screening provisions codified in chapter 18.195 DMMC, and/or the requirements identified on the Final Plat.

(d) Removing, cutting, or pruning of trees located within the City right-of-way shall be reviewed in accordance the Use and Maintenance of Public Rights-of-Way provisions codified in chapter 12.05 DMMC.

(e) Removal, cutting, or pruning of trees that results in a total area of disturbance greater than 2,000 square feet shall be reviewed in accordance with the land clearing, grading, and filling provisions codified in chapter 14.20 DMMC.

NEW SECTION. **Sec. 6. Tree removal, cutting, and pruning limitations.** In addition to the Best Pruning Practices provisions codified in section 7 of this Ordinance, the following limitations shall apply to removing, cutting, and pruning of trees:

(1) Trees on private developed or partially developed lots. No limitations other than a tree permit is required where the total area to be cleared is 2,000 square feet or greater.

(2) Trees on private undeveloped lots.

(a) Removal of dead, diseased or hazard trees as determined and/or verified by the City or as determined by a certified arborist;

(b) Removal of small trees;

(c) Tree pruning that does not remove more than 25 percent of a tree's total leaf area;

Ordinance No. ____
 Page 6 of 15

(d) Removal of significant trees, subject to the Tree Replacement provisions codified in section (8) of this Ordinance, except that removal of significant trees shall be permitted without replacement if done so in conjunction with issuance of a Building Permit.

(3) Trees on City-owned property.

(a) Removal of dead, diseased or hazard trees as determined and/or verified by the City or as determined by a certified arborist;

(b) Removal of small trees;

(c) Tree pruning that does not remove more than 25 percent of a tree's total leaf area;

(d) Removal of significant trees, provided that the removal of significant trees is subject to tree replacement ratio of 3:1.

(4) Trees on City right-of-way.

(a) Tree pruning does not remove more than 25 percent of a tree's total leaf area.

NEW SECTION. **Sec. 7. Best pruning practices.** Tree pruning shall conform to the International Society of Arboriculture standards, to maintain a tree in a healthy and safe condition.

NEW SECTION. **Sec. 8. Tree replacement.**

(1) Replacement trees - Number. Any tree identified to be retained that is removed, destroyed or damaged shall be replaced by the applicant on the subject property at a ratio of 3:1:

(a) Replacement trees shall be a minimum size of eight feet in height for evergreen trees, and two inches in caliper for deciduous, and shall be approved by the Planning, Building and Public Works Department. The Planning, Building and

Ordinance No. ____
Page 7 of 15

Public Works Department may approve smaller trees if it determines they are of specimen quality.

(b) Trees shall be provided in addition to any street trees required under chapter 12.15 DMMC. The exact type and location of street trees shall be determined by the Planning, Building and Public Works Department.

(2) Maintenance of replacement trees. The applicant shall maintain all replacement trees in a healthy condition. The applicant shall be obligated to replant any replacement tree that dies, becomes diseased.

NEW SECTION. **Sec. 9. Tree permit - Application.** An application for a tree permit shall be submitted on a form provided by the City and shall include the following information:

(1) General information.

(a) The applicant shall give the name, address and telephone number of the applicant and owner of the property and the street address;

(b) The applicant must provide information on the proposed location, species, diameter and number of trees proposed to be cut or pruned; and

(c) The applicant must agree to pay all costs of cutting, pruning, removing debris, cleaning, and any traffic control needed.

(d) If the applicant is not the owner of the property, a notarized authorization by the property owner consenting to the tree cutting activity shall be provided.

(2) Plan sheet specifications. All plan sheets will contain the following information:

(a) The date, basis, and datum of the contours, which shall be referenced to the City's network of benchmarks, if applicable;

Ordinance No. ____
Page 8 of 15

(b) Date, north arrow, and adequate scale (1:10, 1:20, or 1:40) on all maps and plans;

(c) Contours will be at two-foot contour intervals;

(d) Contact information for the applicant and the property owner, and legal description of the property;

(3) Temporary Erosion and Sedimentation Control Plan.

(a) Sequence for tree removal and other land-disturbing activities;

(b) Schedule for installation and removal of all temporary erosion and sediment control measures, including vegetative measures;

(c) An outline of the methods to be used in clearing vegetation and disposing of the cleared vegetative matter; and

(4) Other information as deemed necessary by the code official.

NEW SECTION. **Sec. 10. Permit - Expiration - Extension.**

(1) Except when specific time limits are set by the City Manager or the City Manager's designee, any permit granted under this chapter shall expire one year from the date of issuance.

(2) The City Manager or the City Manager's designee may set specific limits to the project commencement and/or completion for any reasonable purpose, including but not limited to environmental reasons or for coordination with other permitted site work.

(3) Upon a showing of good cause, a permit may be extended for six months. Approved plans shall not be amended without authorization of the City Manager or the City Manager's designee.

NEW SECTION. **Sec. 11. Tree permit to be posted.** No work shall commence until a permit notice has been posted on the subject site at a conspicuous location. The notice shall remain posted until the project has been completed.

NEW SECTION. **Sec. 12. Fees.** There shall be a fee assessed to compensate the City for the expense of reviewing and processing plans, conducting inspections, providing for outside

Ordinance No. ____
Page 9 of 15

consulting services, and the like. The fee shall be set by written administrative directive and shall be related to the amount of anticipated service for the particular application. Fees for permits authorized under this chapter that are reviewed after the proposed site work has started will be assessed at twice the normal rate, except for emergency exemption established in section 5 of this Ordinance.

Sec. 13. DMMC 16.01.050 and section (5) of Ordinance No. 1583 are amended to add the following definitions:

"Certified arborist" means an individual who has achieved a level of knowledge in the art and science of tree care through experience and by passing a comprehensive examination administered by the International Society of Arboriculture or urban forestry program.

"Developed or partially developed lot" means a lot or parcel of land upon which a usable structure is located.

"Development" means any manmade change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, clearing, grading, paving, excavation, drilling operations or storage of equipment or materials located within the area of special flood hazard.

"Development activity" means any work, condition, or activity which requires a permit or approval under ~~chapter 2.22 or~~ Titles 11, 12, 14, 16, 17 or 18 DMMC.

"Environmentally Critical Areas". See "Critical areas."

"Land clearing" means the act of removing, topping or destroying trees, topsoil, or ground cover from any undeveloped or partially developed lot, environmentally critical areas, shoreline environments, public lands, or public right-of-way.

Ordinance No. ____
 Page 10 of 15

"Significant trees" means healthy evergreen trees six inches (6") in diameter or greater as measured at fifty-four inches (54") above the ground, and healthy deciduous trees (excluding alders, European ashes, cottonwoods and willows) eight inches (8") in diameter or greater as measured at fifty-four inches (54") above the ground.

"Small trees" means evergreen trees that are less than six inches (6") in diameter as measured at fifty-four inches (54") above the ground and deciduous trees that are less than eight inches (8") in diameter as measured at fifty-four inches (54") above the ground.

"Tree" means a living woody plant characterized by one main stem or trunk and many branches, and having a diameter of four inches or more measured at 24 inches above ground level.

"Tree pruning" means to cut branches from a tree using practices approved by the International Society of Arboriculture to maintain a tree in a healthy and safe condition.

"Tree topping" means the indiscriminate cutting of tree branches to stubs or lateral branches that are not large enough to assume the terminal role. Other names for topping include but are not limited to "heading," "tipping," "hat-racking," and "rounding over."

"Undeveloped lot" means a lot or parcel of land upon which no usable structure exists.

"Vegetation" means the general plant life and the groundcover provided by plants, including trees.

Sec. 14. DMMC 14.20.180 and section 70 of Ordinance No. 1581 are amended to read as follows:

Ordinance No. ____
Page 11 of 15

14.20.180 Exemptions. Applicants must receive a written letter of exemption from the City Manager or the City Manager's designee before commencing with the exempted work. Exemption from the permit requirements of this chapter shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of this jurisdiction.

(1) A grading or land clearing permit shall not be required for any of the following activities, ~~provided,~~ provided that the land clearing activity shall not exceed 2,000 square feet; the grading and filling activity shall not exceed 50 cubic yards; and that the clearing, and grading, and filling activity shall be subject to the minimum requirements specified in this chapter:

(a) The installation and maintenance of fire hydrants, water meters, and pumping stations, and street furniture by the City or its contractors;

(b) Removal of trees and ground cover in emergency situations involving immediate danger to life or property or substantial fire hazards;

(c) Removal of trees or ground cover or dumping of fill on partially developed lots for the purpose of general property and utility maintenance, landscaping, or gardening; provided, that this exemption shall not apply to land clearing, grading, or filling for the purpose of developing the property with substantial permanent improvements such as roads, driveways, utilities, or buildings;

(d) Removal of dead or diseased ground cover or trees;

Ordinance No. ____
Page 12 of 15

(e) A grading and filling activity ~~less than a total of 50 cubic yards which~~ does not obstruct a drainage course;

(f) Grading and filling activity to place a building foundation approved under a City building permit and involves less than 120 cubic yards of grading and filling;

~~(g) Clearing less than 200 square feet;~~

(~~h~~g) Cemetery graves;

(~~i~~h) Refuse disposal sites controlled by other regulations;

(~~j~~i) Exploratory excavations performed under the direction of a registered design professional. Exploratory excavation is not to begin construction of a building prior to receiving a permit (the sole purpose for preparing a soils report).

(2) Exemption from the permit requirements of this chapter shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of the City.

Sec. 15. DMMC 18.195.020(4) and section (4) of section 413 of Ordinance No. 1591 are amended as follows:

(4) Plan requirements. The Planning, Building and Public Works Department shall review and may approve, approve with modifications, or disapprove site landscape development plans for all development activities subject to the provisions of this chapter. A landscaping plan shall be submitted to the Planning, Building and Public Works Department accurately drawn using an appropriate

Ordinance No. ____
 Page 13 of 15

engineering or architectural scale which shows the following:

- (a) Boundaries and dimensions of the site;
- (b) Location and identification of all streets, alleys, sidewalks, and easements abutting the site, including dimensions;
- (c) Proposed topography at a maximum of five-foot contours;
- (d) Proposed location and dimensions of all on-site buildings including height of structures and distance between buildings;
- (e) Details of any proposed architectural barriers;
- (f) Dimensions and location of storage and trash areas, loading docks, exterior utility installations, and mechanical equipment;
- (g) Layout and dimensions of all parking stalls, easements, access ways, turnaround areas, driveways, and sidewalks on-site;
- (h) Percentage of landscaping for total site and net square footage of parcel;
- (i) Proposed landscaping including location, species, and size at time of planting;
- (j) Existing vegetation in general, and identifying all evergreen trees six inches in diameter ~~DBH (diameter at breast height)~~ or greater as measured at fifty-four inches (54") above the ground and all deciduous trees eight inches in diameter ~~DBH or greater~~ as measured at fifty-four inches (54") above the ground;
- (k) Irrigation plan, indicating the location of pipes, sprinkler heads and pumps, pipe

Ordinance No. ____
Page 14 of 15

size, head capacity, water pressure in pounds per square inch at the pump and sprinkler heads, and timer system.

Sec. 16. DMMC 18.195.110(1) and section (1) of section 422 of Ordinance No. 1591 are amended as follows:

(1) All existing healthy evergreen trees six inches DBH (diameter at breast height) or greater and all existing healthy deciduous trees (excluding alders, European ashes, cottonwoods and willows) eight inches in diameter DBH or greater as measured at fifty-four inches (54") above the ground, shall be retained to the extent feasible within landscape areas. The Planning, Building and Public Works Department shall designate trees to be retained prior to issuance of a land clearing, grading, and filling permit.

Sec. 17. DMMC 18.95.130 and section 424 of Ordinance No. 1591 are repealed.

~~18.195.130 Scenic view preservation. Landscaping shall be designed, installed, and thereafter maintained in such a manner which preserves scenic views and vistas of neighborhood and upland properties. Under no circumstances shall species of trees be planted which by virtue of their height and/or breadth at maturity impinge upon the views of other properties.~~

NEW SECTION. **Sec. 18. Codification.** Sections 1 through 12 of this Ordinance shall be codified as a new chapter entitled "Trees", in Title 16 DMMC.

NEW SECTION. **Sec. 19. Severability - Construction.**

(1) If a section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is declared unconstitutional or invalid for any reason by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

Ordinance No. ____
 Page 15 of 15

(2) If the provisions of this Ordinance are found to be inconsistent with other provisions of the Des Moines Municipal Code, this Ordinance is deemed to control.

NEW SECTION. Sec. 20. Effective date. This Ordinance shall take effect and be in full force thirty (30) days after its passage and approval in accordance with law.

PASSED BY the City Council of the City of Des Moines this ____ day of _____, 2014 and signed in authentication thereof this ____ day of _____, 2014.

 M A Y O R

APPROVED AS TO FORM:

 City Attorney

ATTEST:

 City Clerk

Published: _____

Effective Date: _____

THIS PAGE LEFT INTENTIONALLY BLANK

REQUESTED AMENDMENT 1

PURPOSE:

The purpose of this amendment is to allow cutting of trees on private undeveloped lots consistent with Section 5 (1) of Substitute Draft Ordinance No. 14-043-A (see Amendment 1A).

DISCUSSION:

Currently we do not allow removal of significant trees on undeveloped lots without a development application. The code is silent on mitigation of unpermitted tree removal on an undeveloped lot. As it relates to civil improvements of a subdivision, when significant trees are removed, we require a replacement ratio of 5:1. As currently proposed, Substitute Draft Ordinance No. 14-043-A would establish a 3:1 replacement ratio.

The proposed amendment would be a shift in policy direction for the City and may necessitate additional amendments to DMMC 14.20.030 Purpose of Chapter 14.20 Land Filling, Clearing and Grading Code by either amending or deleting DMMC 14.20.030 (1)(b) and (1)(f)-(h). Amendment 1B is intended to address this concern.

14.20.030 Purpose.

(1) These regulations are adopted for the following purposes:

- (a) To promote the public health, safety, and general welfare of the citizens;
- (b) To preserve and enhance the City's physical and aesthetic character by preventing indiscriminate removal or destruction of trees, soils, or ground cover on undeveloped and partially developed property;
- (c) To promote land development practices that result in a minimal disturbance to the City's vegetation and soils;
- (d) To minimize surface and subsurface water runoff volumes and to prevent erosion-sedimentation and reduce the risk of slides and other unstable conditions;
- (e) To minimize the need for additional storm drainage facilities;
- (f) To retain clusters of trees for the abatement of noise and wind protection as well as site stability maintenance;
- (g) To acknowledge that trees and ground cover reduce air pollution by producing pure oxygen from carbon dioxide;
- (h) To minimize devaluation of property values due to unnecessary destruction of trees and ground cover;
- (i) To promote building and site planning practices that are consistent with the City's natural topographical and vegetational features while at the same time recognizing that certain factors such as condition (e.g., disease, danger of falling, etc.), proximity to existing and proposed structures and improvements, interference with utility services, and the realization of a reasonable enjoyment of property may require the removal of certain trees and ground cover;
- (j) To ensure prompt development, restoration and replanting, and effective erosion and sedimentation control of property during and after land clearing, grading, or filling through the use of phase development, performance bonds, and other reasonable controls;
- (k) To reduce degradation of streams and other water bodies located in and adjacent to the City via scouring, siltation, and water pollution;
- (l) To implement the goals and objectives of the State Environmental Policy Act and the water quality standards set forth by the State Department of Ecology; and

(m) To implement and further the City's Comprehensive Plan.

(2) It is not the intent or purpose of this chapter to prevent the reasonable development of land in the City. [Ord. 1581 § 55, 2013.]

In addition, Council may want to consider amending the following Comprehensive Plan policies that relate to the preservation of trees (see Amendment 1C):

Conservation Element

Policy 4-03-08: *Promote the preservation of native vegetation and mature trees; revegetation; and appropriate landscaping to improve air and water quality and fish and wildlife habitat.*

Strategy 4-04-01(5): *Regulate and plan land use and condition development proposals in ways that protect mature trees, native vegetation, stream flow, fish and wildlife habitat, groundwater recharge, and air quality, as well as natural topographic, geologic, and hydrologic features.*

MOTION 1A:

"I move Amendment 1A"

Motion 1B:

"I move Amendment 1B"

Motion 1C:

"I move Amendment 1C"

AMENDMENT 1A :

NEW SECTION. Sec. 5. Permit - Requirements

(1) No tree permit required. Except as otherwise provided in subsection (2) of this section, no tree permit is required to remove, cut, or prune trees on private developed, ~~or partially developed,~~ or undeveloped lots as follows:

(a) Trees located outside of environmentally critical areas, shoreline areas, and associated buffer areas as verified by the City or qualified professional;

(b) Trees that are not part of a required landscaping area;

(c) The total area to be cleared is less than 2,000 square feet; and

(d) An exemption from a tree permit does not exempt a property owner from complying with policies, criteria and standards contained in this chapter or other applicable local, state or federal regulations or permit requirements.

(2) Tree permit required. Except as exempted in subsection (3) of this section, a tree permit is required to remove, cut, or prune trees as follows:

(a) Trees located within a critical area or shoreline area, or associated buffers.

(b) Trees located within a required landscaping area.

(c) Trees located on a private developed, ~~or partially developed,~~ or undeveloped lot where the total area to be cleared is 2,000 square feet or greater.

~~(e) Trees located on private undeveloped lots.~~

(de) Trees located on City-owned property.

(ef) Trees located on City right-of-way.

(3) Exemptions. The following situations are exempt from obtaining a tree permit that would otherwise be required under this section:

(a) Dead, diseased or hazard trees, as determined and/or verified by the City or as determined by a certified arborist, that are located outside of critical areas, shoreline areas and associated buffers.

(b) Emergency. A tree may be removed without first obtaining a tree permit in an emergency situation involving immediate danger to life or property provided the City is notified within seven days of the tree being cut, is provided such additional information as the City requests in order to verify the emergency, and an-after-the-fact tree permit is obtained within twenty days following the cutting of the tree, if required.

(c) Exemption from the permit requirements of this chapter shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this Code or any other laws or ordinances of the City.

(4) Other permits required. Other permits may be required as follows:

(a) Removing, cutting, or pruning of trees located within environmentally critical areas or the associated buffer shall be reviewed in accordance with the environmentally critical areas regulations codified in chapter 16.10 DMMC.

(b) Removing, cutting, or pruning of trees located within shoreline environments or the associated buffer shall be reviewed in accordance with the shoreline master program codified in chapter 16.20 DMMC.

(c) Removing, cutting, or pruning of trees in a required landscaping area are subject to the Landscaping and Screening provisions codified in chapter 18.195 DMMC, and/or the requirements identified on the Final Plat.

(d) Removing, cutting, or pruning of trees located within the City right-of-way shall be reviewed in accordance the Use and Maintenance of Public Rights-of-Way provisions codified in chapter 12.05 DMMC.

(e) Removal, cutting, or pruning of trees that results in a total area of disturbance greater than 2,000 square feet shall be reviewed in accordance with the land clearing, grading, and filling provisions codified in chapter 14.20 DMMC.

NEW SECTION. Sec. 6. Tree removal, cutting, and pruning limitations. In addition to the Best Pruning Practices provisions codified in section 7 of this Ordinance, the following limitations shall apply to removing, cutting, and pruning of trees:

(1) Trees on private developed, ~~or partially developed, or undeveloped~~ lots. No limitations other than a tree permit is required where the total area to be cleared is 2,000 square feet or greater.

~~(2) Trees on private undeveloped lots.~~

~~(a) Removal of dead, diseased or hazard trees as determined and/or verified by the City or as determined by a certified arborist;~~

~~(b) Removal of small trees;~~

~~(c) Tree pruning that does not remove more than 25 percent of a tree's total leaf area;~~

~~(d) Removal of significant trees, subject to the Tree Replacement provisions codified in section (8) of this Ordinance, except that removal of significant trees shall be permitted without replacement if done so in conjunction with issuance of a Building Permit.~~

(23) Trees on City-owned property.

(a) Removal of dead, diseased or hazard trees as determined and/or verified by the City or as determined by a certified arborist;

(b) Removal of small trees;

(c) Tree pruning that does not remove more than 25 percent of a tree's total leaf area;

(d) Removal of significant trees, provided that the removal of significant trees is subject to tree replacement ratio of 3:1.

(34) Trees on City right-of-way.

(a) Tree pruning does not remove more than 25 percent of a tree's total leaf area.

AMENDMENT 1B

(Inserted as Sec. 14 and the following sections renumbered):

Sec. 14. DMMC 14.20.030 and section 55 of Ordinance No. 1581 are amended to read as follows:

14.20.030 Purpose.

(1) These regulations are adopted for the following purposes:

- (a) To promote the public health, safety, and general welfare of the citizens;
- (b) To preserve and enhance the City's physical and aesthetic character by preventing indiscriminate removal or destruction of trees, soils, or ground cover within designated environmentally critical areas and shoreline areas.~~on undeveloped and partially developed property;~~
- (c) To promote land development practices that result in a minimal disturbance to the City's vegetation and soils;
- (d) To minimize surface and subsurface water runoff volumes and to prevent erosion-sedimentation and reduce the risk of slides and other unstable conditions;
- (e) To minimize the need for additional storm drainage facilities;
- (f) To promote the retention of ~~retain~~ clusters of trees for the abatement of noise and wind protection as well as site stability maintenance;
- (g) To acknowledge that trees and ground cover reduce air pollution by producing pure oxygen from carbon dioxide;
- ~~(h) To minimize devaluation of property values due to unnecessary destruction of trees and ground cover;~~
- (h+) To promote building and site planning practices that are consistent with the City's natural topographical and vegetational features while at the same time recognizing that certain factors such as condition (e.g., disease, danger of falling, etc.), proximity to existing and proposed structures and improvements, interference with utility services, and the realization of a reasonable enjoyment of property may require the removal of certain trees and ground cover;

(j) To ensure prompt development, restoration and replanting, and effective erosion and sedimentation control of property during and after land clearing, grading, or filling through the use of phase development, performance bonds, and other reasonable controls;

(k) To reduce degradation of streams and other water bodies located in and adjacent to the City via scouring, siltation, and water pollution;

(l) To implement the goals and objectives of the State Environmental Policy Act and the water quality standards set forth by the State Department of Ecology; and

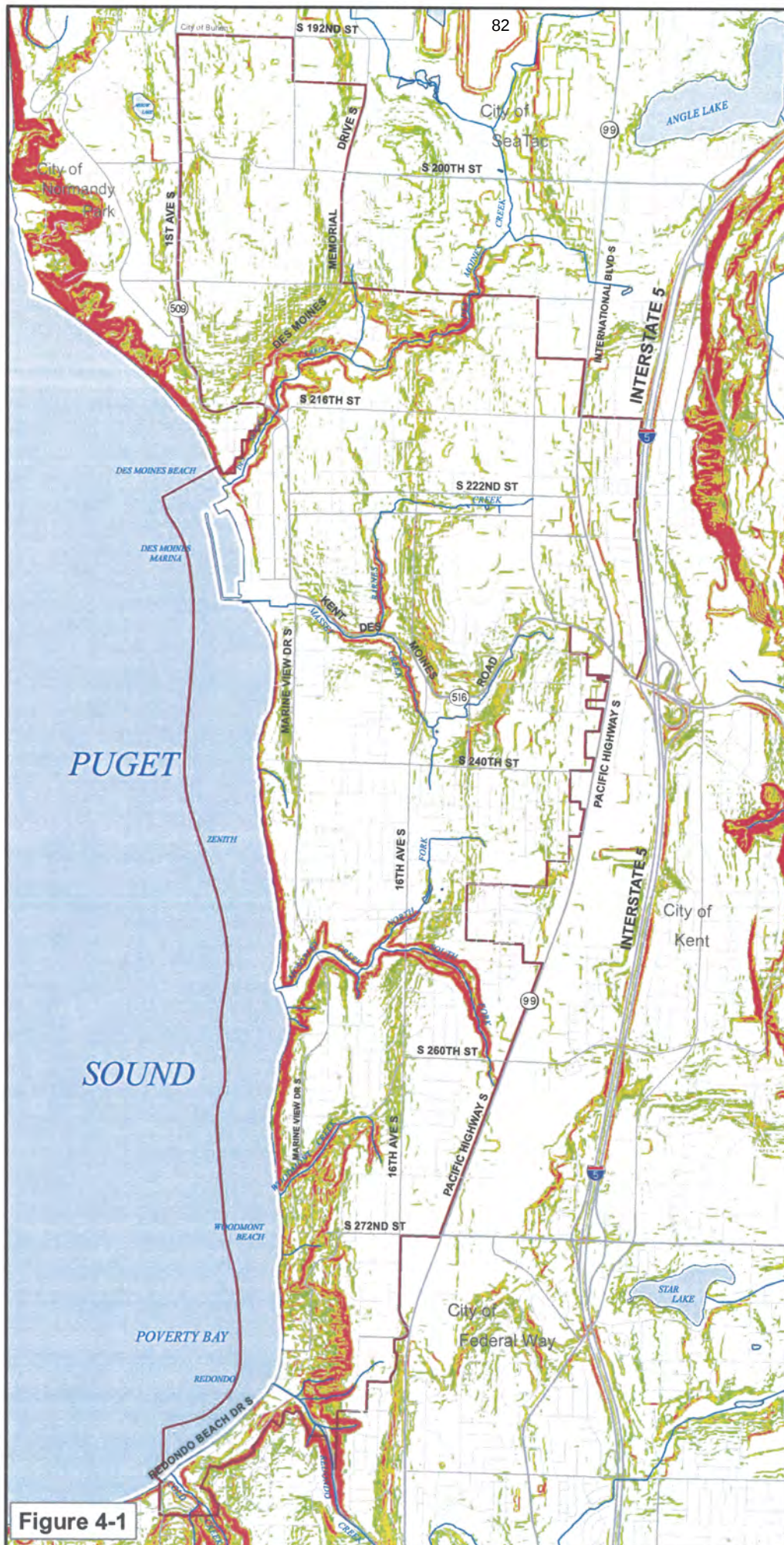
(m) To implement and further the City's Comprehensive Plan.

(2) It is not the intent or purpose of this chapter to prevent the reasonable development of land in the City. [Ord. 1581 § 55, 2013.]

AMENDMENT 1C:

"I move to direct staff to address Council policy related to the protection of mature trees as part of the 2015 Comprehensive Plan update process."

Environmentally Critical Area Maps



City of Des Moines

Critical Area Map Series

Slope & Topography

- Hillsides / Slope**
- 0 - 15%
 - 15 - 25%
 - 25 - 40%
 - 40% or Greater
- Streams**
- Des Moines City Limits**
- Jurisdictions**
- Normandy Park
 - Burien
 - SeaTac
 - Kent
 - Federal Way
 - Unincorporated King County

CITY OF DES MOINES CRITICAL AREAS MAP SERIES

This map series is intended for general planning purposes related to the Greater Des Moines Comprehensive Plan. The Growth Management Act (GMA) requires that local jurisdictions designate and protect critical areas (as described in RCW 35.70A.505, 35.70A.172(1) and Chapter 355-190 and 355-195 WAC). GMA also requires jurisdictions to include the best available science when designating critical areas. These maps include the best available science to locate, illustrate and categorize critical areas. However due to scale, the maps are not precise delineations of every critical area and are not a substitute for site-specific analysis. These maps are a composition of various sources of information in both paper and electronic format. They were created from available public records and existing map sources. Where available, scientific delineations and field surveys were digitized at the original scale and merged into the GIS database.

PRIMARY MAP SOURCES AND ORIGINAL SCALES:

PAPER MAP SOURCES

NRCS (SC3) 1972 Soil Survey 1:24,000 (1"=2,000')

Digitized Assessor's tax maps 1:1200 (1"=100')

1987 & 1990 King County Sensitive Areas Map Folio 1:24,000 (1"=2,000')

ELECTRONIC GIS LAYERS

Slope derived from King Co 6.8' LIDAR Digital Ground Model (No Scale)

Triathlon, Inc. Orthophotography May 2002 6" resolution (1"=800')

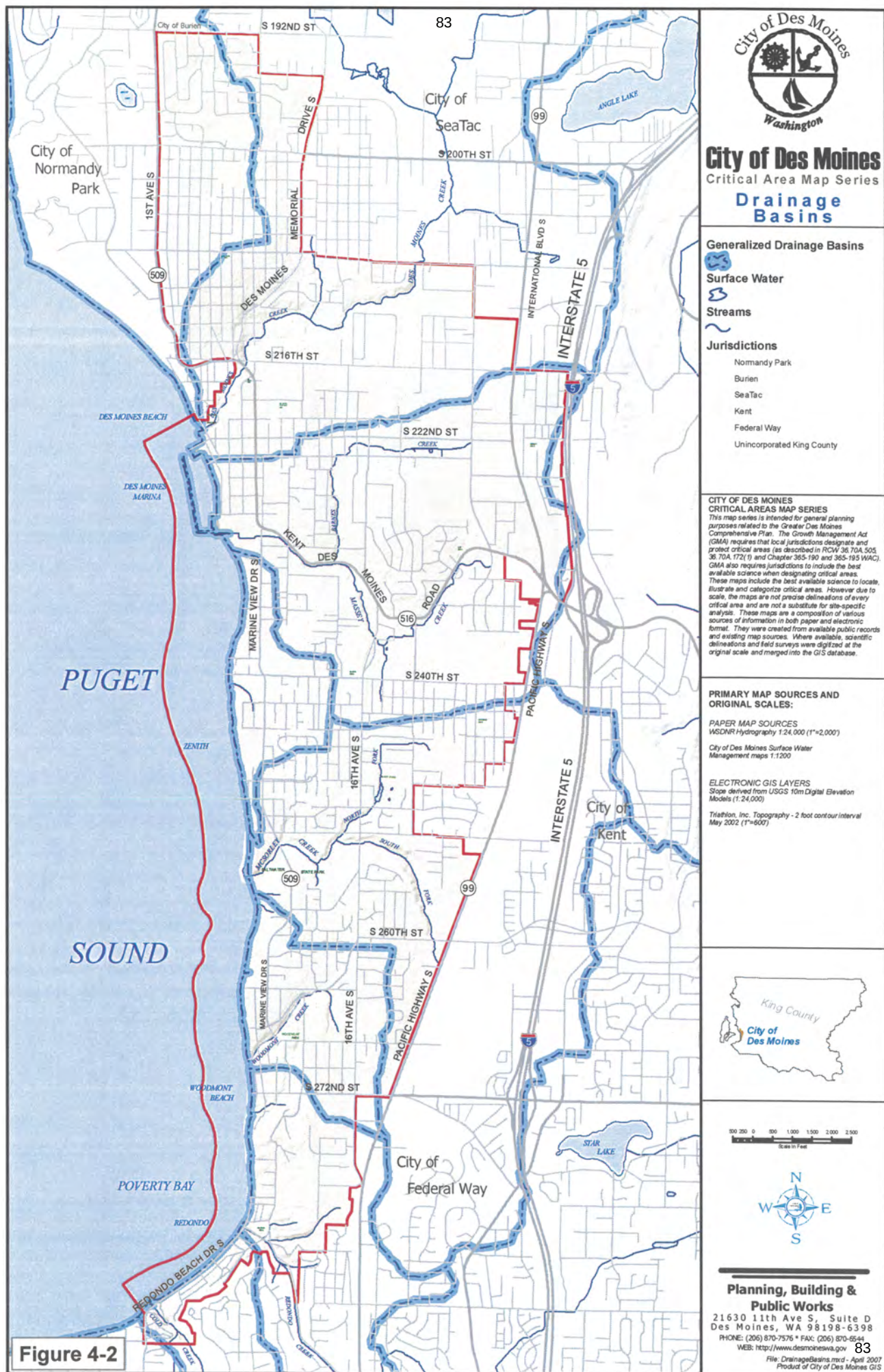
Triathlon, Inc. Topography - 2 foot contour interval May 2002 (1"=800')

Des Moines Community Development Department December 2003



Community Development
 21630 11th Ave S, Suite D
 Des Moines, WA 98198-6398
 PHONE: (206) 870-7576 * FAX: (206) 870-6544
 WEB: <http://www.desmoineswa.gov>

Figure 4-1

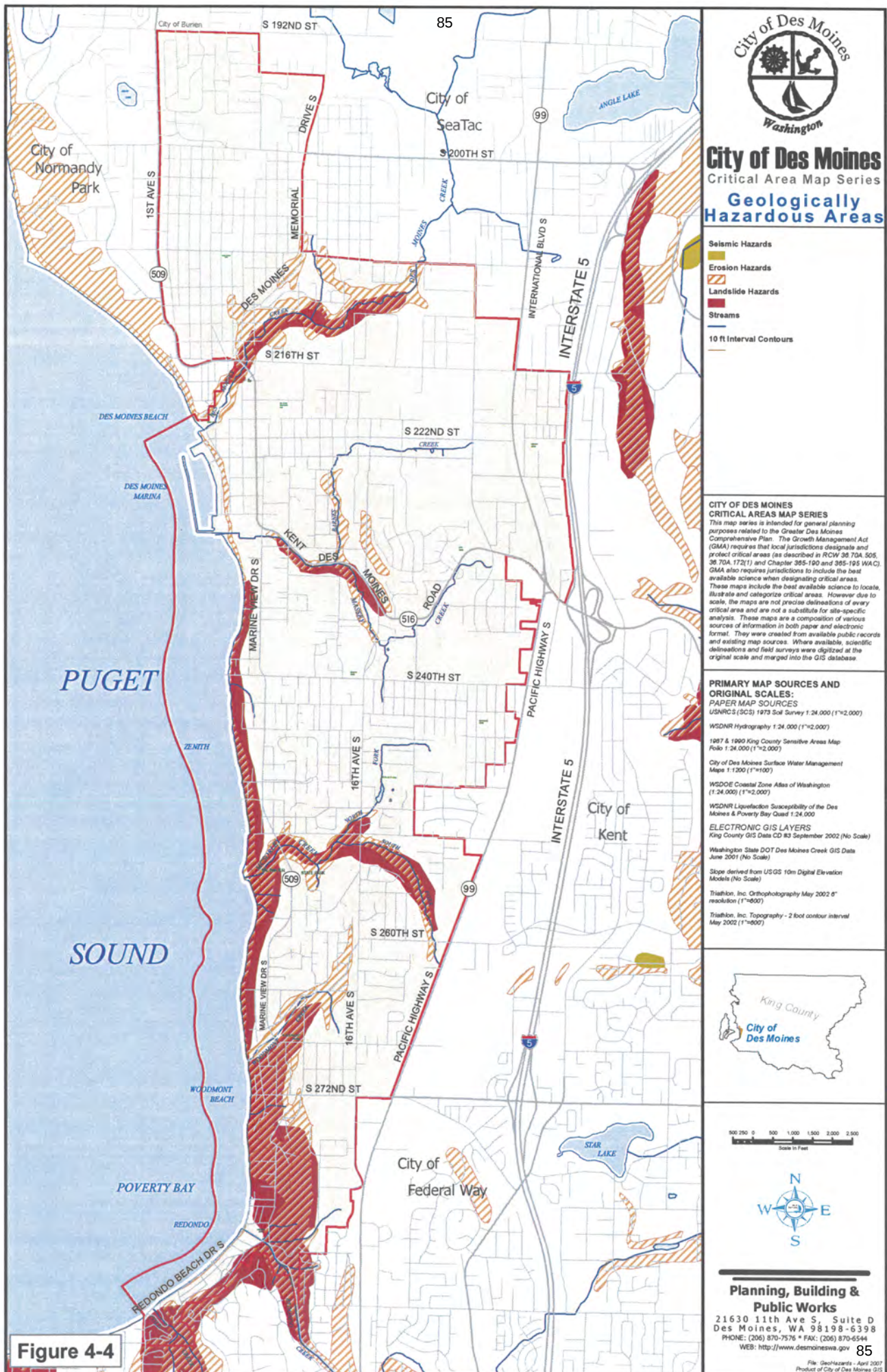


0 500 1000 1500 2000
Scale in Feet



Planning, Building & Public Works

21630 11th Ave S, Suite D
Des Moines, WA 98198-6398
PHONE: (206) 870-7576 • FAX: (206) 870-6544
WEB: <http://www.desmoineswa.gov>



City of Des Moines Critical Area Map Series Geologically Hazardous Areas

- Seismic Hazards
- Erosion Hazards
- Landslide Hazards
- Streams
- 10 ft Interval Contours

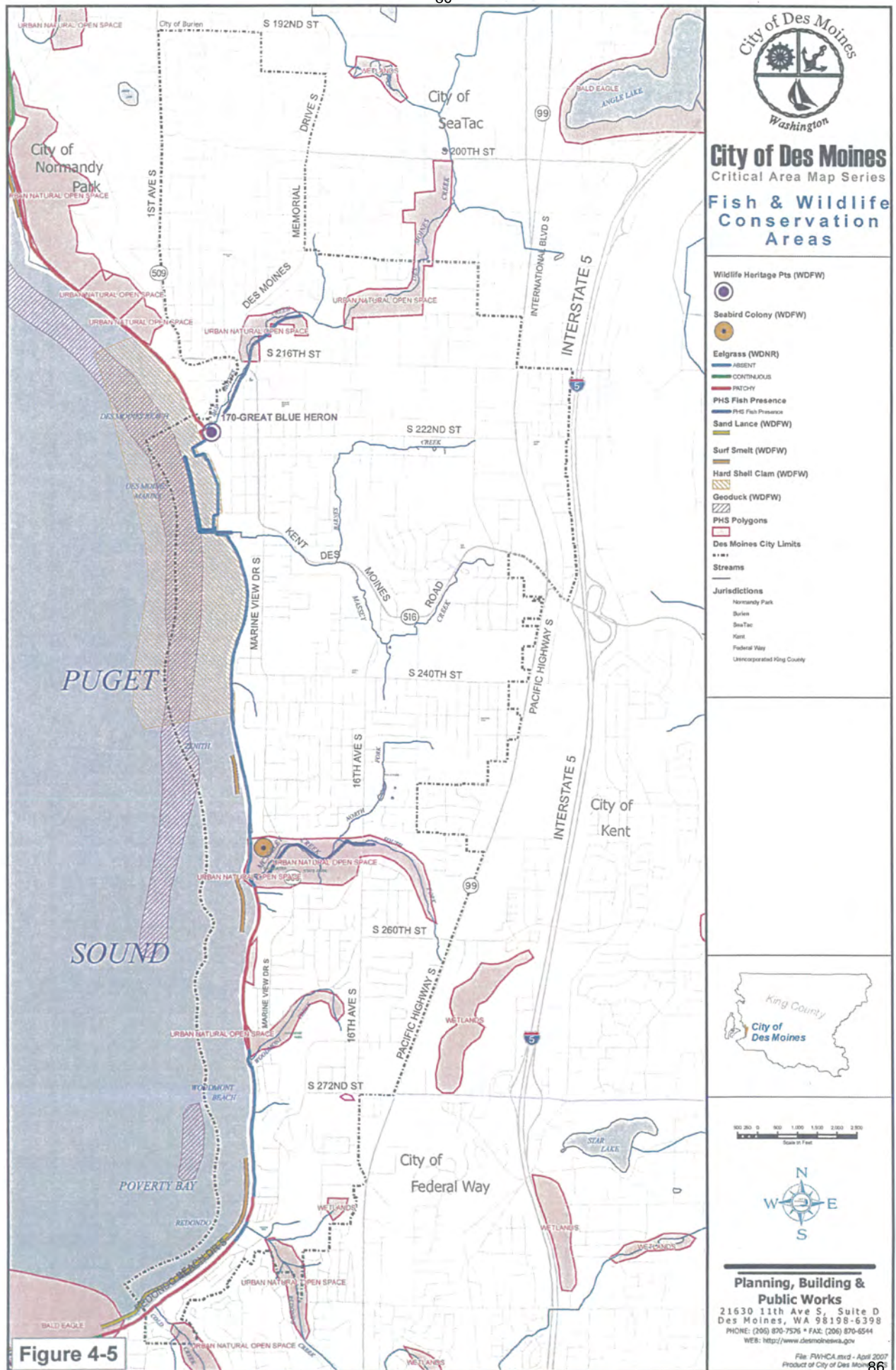
**CITY OF DES MOINES
CRITICAL AREAS MAP SERIES**
This map series is intended for general planning purposes related to the Greater Des Moines Comprehensive Plan. The Growth Management Act (GMA) requires that local jurisdictions designate and protect critical areas (as described in RCW 36.70A.505, 36.70A.172(1) and Chapter 365-190 and 365-195 WAC). GMA also requires jurisdictions to include the best available science when designating critical areas. These maps include the best available science to locate, illustrate and categorize critical areas. However, due to scale, the maps are not precise delineations of every critical area and are not a substitute for site-specific analysis. These maps are a composition of various sources of information in both paper and electronic format. They were created from available public records and existing map sources. Where available, scientific delineations and field surveys were digitized at the original scale and merged into the GIS database.

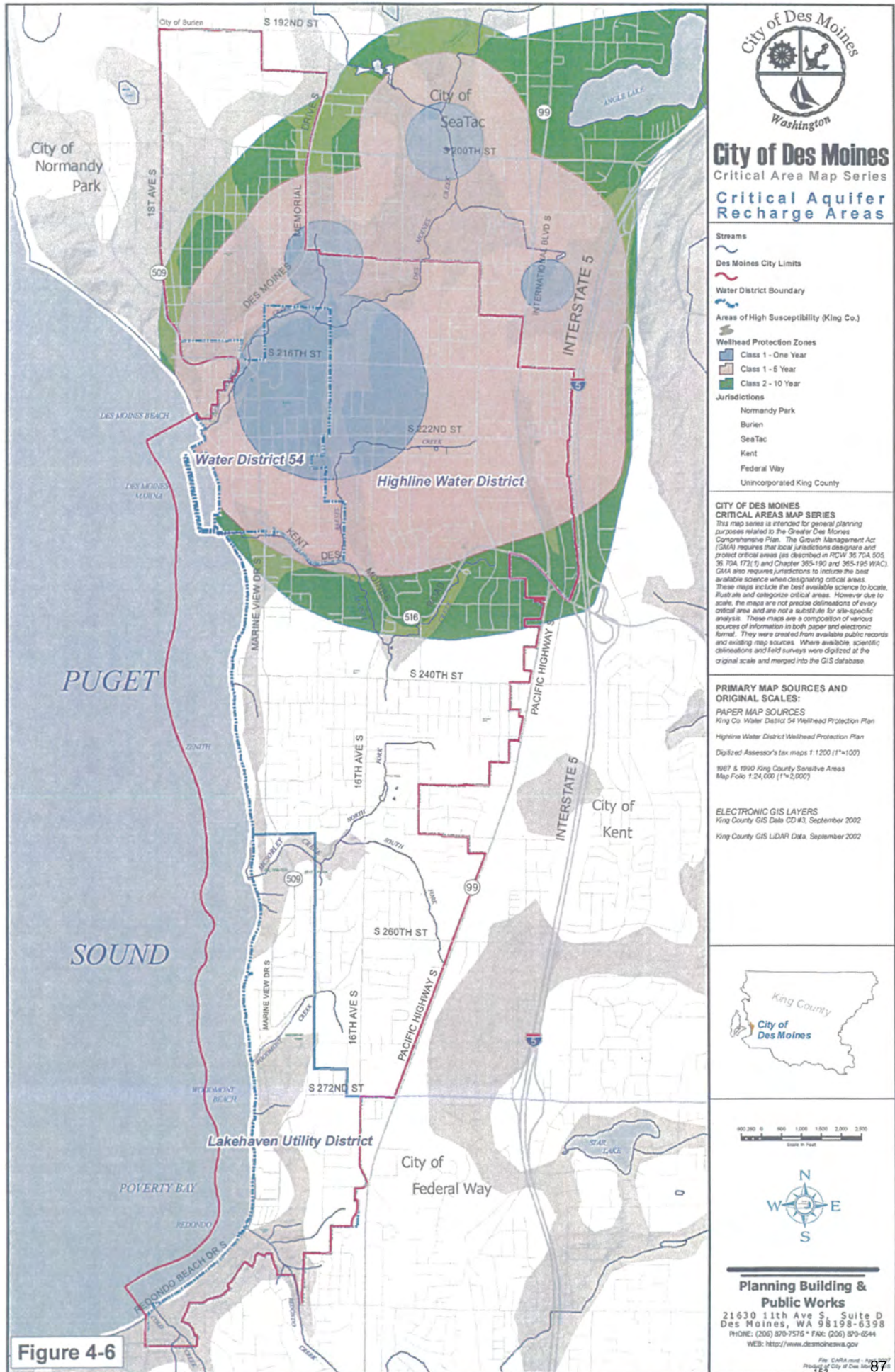
PRIMARY MAP SOURCES AND ORIGINAL SCALES:
PAPER MAP SOURCES
USNRCS (SCS) 1973 Soil Survey 1:24,000 (1"=2,000')
WSDNR Hydrography 1:24,000 (1"=2,000')
1987 & 1990 King County Sensitive Areas Map Folio 1:24,000 (1"=2,000')
City of Des Moines Surface Water Management Maps 1:1200 (1"=100')
WSDOE Coastal Zone Atlas of Washington (1:24,000) (1"=2,000')
WSDNR Liquefaction Susceptibility of the Des Moines & Poverty Bay Quads 1:24,000
ELECTRONIC GIS LAYERS
King County GIS Data CD #3 September 2002 (No Scale)
Washington State DOT Des Moines Creek GIS Data June 2001 (No Scale)
Slope derived from USGS 10m Digital Elevation Models (No Scale)
Triathlon, Inc. Orthophotography May 2002 8" resolution (1"=800')
Triathlon, Inc. Topography - 2 foot contour interval May 2002 (1"=800')

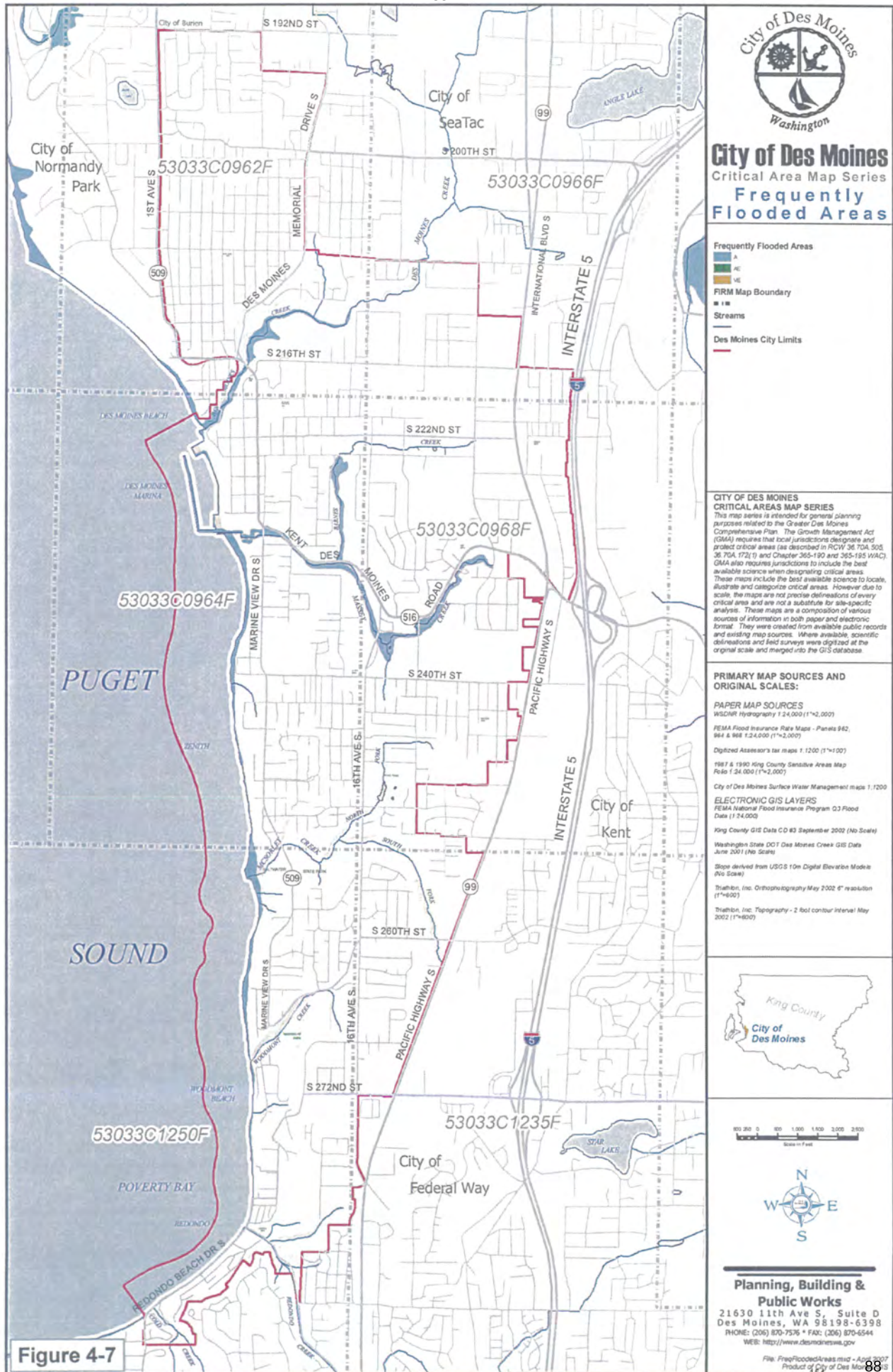


Planning, Building & Public Works
21630 11th Ave S, Suite D
Des Moines, WA 98198-6398
PHONE: (206) 870-7576 • FAX: (206) 870-6544
WEB: <http://www.desmoineswa.gov>

Figure 4-4







Tree Benefits

Document Source: American Forests <http://www.americanforests.org/bigtrees/tree-protection-toolkit/tree-benefits/>

Trees provide a range of environmental, social and economic benefits that improve our quality of life. Healthy trees increase in value with age and pay big dividends by cleaning our air, purifying water, reducing energy costs and beautifying our communities.

Environmental Benefits

Trees maintain the environment in which we live by moderating the climate, improving air quality, conserving and cleaning water and supporting wildlife.

- Trees clean the air by absorbing noxious gases and pollutants, improving air quality. One of the key gases they absorb is carbon dioxide, which is a main contributor to climate change. The trees then release oxygen that nearly all the Earth's inhabitants need to breathe. One mature tree absorbs carbon dioxide at the rate of 48 pounds per year.
- Trees provide shade and cool urban areas. Shade from trees helps lower temperatures, particularly in urban areas known as "heat islands" — areas that are measurably warmer than surrounding areas — and prevents water from evaporating from the ground too quickly.
- Trees prevent soil erosion and preserve the integrity of topsoil.
- Trees slow water runoff through their leaves and absorb polluted water through their roots, allowing pollution to be filtered naturally and improving water quality in rivers and streams.
- Trees serve as homes for wildlife. They provide ideal places for birds to nest and crevices where small animals — and the tiny insects and micro-organisms that are their food — live.

Social Benefits

The social benefits of trees include improved health, crime reduction, and educational and recreational opportunities.

- Trees protect people from harmful ultraviolet radiation from the sun. If trees are planted on playgrounds, along walkways and in neighborhoods, they help decrease sun and dangerous ultraviolet exposure, which, in turn, decreases health risks associated with both.
- Trees can have a calming effect on humans, and studies have shown that neighborhoods with more trees have fewer incidences of violence than communities with fewer trees.
- Trees reduce noise pollution, muffling noise from roads and highways.
- Trees help humans heal faster. People recovering from illnesses or injuries have been shown to recover more quickly when they have a view of trees and nature from their windows.
- Trees along hiking trails, waterways and parks enhance the beauty and enjoyment of outdoor recreational areas.

Economic Benefits

The economic benefits of trees can be both direct and indirect.

- Trees can lower air-conditioning and heating costs of a household or business by decreasing energy use. If planted near a building, trees can reduce energy bills by up to 40 percent.
- Homes that are landscaped with trees are worth four to 15 percent more and sell faster than homes without trees. Trees can also increase the property values of a whole neighborhood or business district.
- Trees enhance the beauty of communities, and help to attract tourists and businesses. Studies have shown that people walking or driving down a street lined with trees are more inclined to slow down and linger at store windows and are willing to pay up to 12 percent more for goods and services, and the presence of trees encourages patrons to spend a longer time shopping.
- Communities can save money and even increase revenue by planting trees. Since trees help to control storm water, towns and cities can save money by investing in green infrastructure, such as trees, over gray infrastructure, for solving common problems like flooding.

A G E N D A I T E M

BUSINESS OF THE CITY COUNCIL City of Des Moines, WA

SUBJECT: Years 2015 – 2020 Draft
Transportation Capital Improvement Plan

ATTACHMENTS:

1. Transportation Capital Improvement Fund
Summary

FOR AGENDA OF: October 2, 2014

DEPT. OF ORIGIN: Finance

DATE SUBMITTED: September 26, 2014

CLEARANCES:

- ☒ Legal DSB
- ☒ Finance pk
- ☐ Marina N/A
- ☐ Parks, Recreation & Senior Services N/A
- ☒ Planning, Building & Public Works DSB
- ☐ Police N/A
- ☐ Courts N/A

APPROVED BY CITY MANAGER
FOR SUBMITTAL: [Signature]

Purpose and Recommendation

The purpose of this report is to present to the City Council the Years 2015 – 2020 Draft Capital Improvement Plans for Transportation Capital Improvement Fund.

Background

The Capital Improvement Plan provides a multi-year list of proposed capital expenditures and associated operating costs for the City. The Growth Management Act of 1990 requires communities to adopt comprehensive plans to guide the orderly development of growth. Also, the Plan focuses the community and Council's attention on prioritizing projects, given the competing needs for projects.

Tonight's briefing will present the 2015 – 2020 Capital Improvement Plan for the Transportation Capital Improvement Fund.

Discussion

Following is a summary of the status of Transportation CIP projects underway or completed in 2014, and proposed for the 2015-2020 CIP:

Completed Projects:

- South 216th Street Segment 2 (18th – 24th)
- North Hill School Zone Flashing Beacons
- MVD Crosswalk Improvements Phase 1 – (219th, 220th, 226th)

Continued/Underway Projects:

- South 251st Street Slide Repairs (new project in 2014)
- Pavement Management Program – Small fund to respond to repairs only
- 24th Avenue South – (208th – 216th)
- South 216th Street Segment 1a (24th to SR-99) – Continue ROW acquisitions
- Citywide Arterial Safety Improvements – year 2 of 3 complete
- MVD Crosswalk Improvements Phase 2 – (222nd and 225th) – Construction late 2014
- 24th Ave South – Midway Elementary Sidewalks – In Design
- Driver Feedback Signs (Citywide) – 1st install late 2014
- Saltwater State Park Bridge Seismic Retro-fit – Construction late 2014
- Annual Sidewalk Program (7th Ave South for 2014)
- Guardrail Program (10th Ave South for 2014)
- Barnes Creek Trail/SR-509 ROW – Design in 2014/2015
- South 224th Street (SR-99 to 30th Ave) – Design and construction in 2015
- Redondo Area Improvements (Parking Study) – Planning Study
- MVD and 240th Street Round-a-bout – Design in 2015, grant dependent
- 16th Ave South Segment 5a (272nd -276th) – Coordinate design with potential development
- South 216th Street Segment 3 (11th – 18th)

New/Proposed Projects:

- Des Moines Memorial Drive and South 200th Street – (SeaTac lead)
- South 216th – 11th Ave South Crosswalk Improvements – Construction 2015
- South 268th Street Sidewalks – Design 2015, grant dependent
- South 240th Street Improvements Segment 2 (MVD to 16th)
- South 240th Street Improvements Segment 1 (16th to East City Limits)
- Kent-Des Moines Rd Improvements Segment 2 (SR-99 to 24th)
- Comprehensive Transportation Plan Update (General Fund)

Financial Impact

See attached 2015 – 2020 Transportation CIP Summary and project worksheets

Recommendation

None.

Concurrence

None.



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation Impact Fees

	2007	2008	2009 Act	2010 Act	2011 Act	2012 Act	2013 Act	2014 Est	2015	2016	2017	2018	2019	2020
BEGINNING FUND BALANCE	\$ 2,668	\$ 4,253	\$ 4,483	\$ 330,717	\$ 331,915	\$ 333,268	\$ 334,941	\$ 9,227	\$ 9,727	\$ 9,727	\$ 9,727	\$ 9,827	\$ 9,827	\$ 10,027
LOCAL REVENUES														
Impact Fees	\$ 314,241	\$ 192,405	\$ 293,791	\$ 31,895	\$ 27,952	\$ 205,780	\$ 288,751	\$ 292,641	\$ 275,000	\$ 385,000	\$ 320,600	\$ 225,000	\$ 180,000	\$ 1,691,372
Impact Fees - Healthpoint		326,164												
Impact Fees - Pac Ridge		231	71	1,198	1,353	1,673	450	500				100	100	10,000
Interest Earnings	1,585		326,163											
Transfer from Transportation CIP Fund														
TOTAL LOCAL REVENUES	\$ 315,826	\$ 518,800	\$ 620,025	\$ 33,093	\$ 29,305	\$ 207,453	\$ 289,201	\$ 293,141	\$ 275,000	\$ 385,000	\$ 320,700	\$ 225,100	\$ 180,100	\$ 1,701,372
TOTAL REVENUES & FUND BALANCE	\$ 318,494	\$ 523,053	\$ 624,508	\$ 363,810	\$ 361,220	\$ 540,721	\$ 624,142	\$ 302,368	\$ 284,727	\$ 394,727	\$ 330,427	\$ 234,927	\$ 190,027	\$ 1,711,399
EXPENDITURE TRANSFERS														
Transfer to Transportation CIP Fund	\$ 314,241	\$ 518,569	\$ 293,791	\$ 31,895	\$ 27,952	\$ 205,780	\$ 614,915	\$ 292,641	\$ 275,000	\$ 385,000	\$ 320,600	\$ 225,000	\$ 180,000	\$ 1,691,372
TOTAL TRANSFERS	\$ 314,241	\$ 518,569	\$ 293,791	\$ 31,895	\$ 27,952	\$ 205,780	\$ 614,915	\$ 292,641	\$ 275,000	\$ 385,000	\$ 320,600	\$ 225,000	\$ 180,000	\$ 1,691,372
TOTAL EXPENDITURES	\$ 314,241	\$ 518,569	\$ 293,791	\$ 31,895	\$ 27,952	\$ 205,780	\$ 614,915	\$ 292,641	\$ 275,000	\$ 385,000	\$ 320,600	\$ 225,000	\$ 180,000	\$ 1,691,372
ENDING FUND BALANCE	\$ 4,253	\$ 4,484	\$ 330,717	\$ 331,915	\$ 333,268	\$ 334,941	\$ 9,227	\$ 9,727	\$ 9,727	\$ 9,727	\$ 9,827	\$ 9,827	\$ 10,027	\$ 20,027
RESERVED FUND BALANCE	\$ 4,253	\$ 4,484	\$ 330,717	\$ 331,915	\$ 333,268	\$ 334,941	\$ 9,227	\$ 9,727	\$ 9,727	\$ 9,727	\$ 9,827	\$ 9,827	\$ 10,027	\$ 20,027



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Automated Speed Enforcement Fees**

	2012 Act	2013 Act	2014 Amd Bgt	2014 Est	2015	2016	2017	2018	2019	2020
BEGINNING FUND BALANCE	\$ -	\$ 167,788	\$ 170,256	\$ 170,256	\$ 158,256	\$ 2,256	\$ 22,256	\$ 182,256	\$ 312,256	\$ 372,256
LOCAL REVENUES										
Transfer-in from General Fund	168,454	108,092	135,000	108,000	94,000	160,000	160,000	160,000	160,000	160,000
TOTAL LOCAL REVENUES	\$ 168,454	\$ 108,092	\$ 135,000	\$ 108,000	\$ 94,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
TOTAL REVENUES & FUND BALANCE	\$ 168,454	\$ 275,880	\$ 305,256	\$ 278,256	\$ 252,256	\$ 162,256	\$ 182,256	\$ 342,256	\$ 472,256	\$ 532,256
USES										
Midway Elementary SRTS	319.606	\$ -	\$ 18,791	\$ 23,000	\$ 185,000	\$ -	\$ -	\$ -	\$ -	\$ -
MVD Crosswalk Improvements	319.607	666	80,000	80,000	-	-	-	-	-	-
MVD & S. 240th St Roundabout	319.608	-	-	-	-	-	-	-	-	-
Driver Feedback Signs	319.609	-	20,000	17,000	-	30,000	-	30,000	-	-
S. 268th St. Sidewalks	319.612	-	-	-	35,000	110,000	-	-	-	-
DMMD and 200th	319.340	-	-	-	-	-	-	-	100,000	250,000
So 216th - 11th Ave Crosswalk	319.6xx	-	-	-	30,000	-	-	-	-	-
TOTAL EXPENDITURES	\$ 666	\$ 105,624	\$ 298,000	\$ 120,000	\$ 250,000	\$ 140,000	\$ -	\$ 30,000	\$ 100,000	\$ 250,000
ENDING FUND BALANCE	\$ 167,788	\$ 170,256	\$ 7,256	\$ 158,256	\$ 2,256	\$ 22,256	\$ 182,256	\$ 312,256	\$ 372,256	\$ 282,256
RESERVED FUND BALANCE	\$ 167,788	\$ 170,256	\$ 7,256	\$ 158,256	\$ 2,256	\$ 22,256	\$ 182,256	\$ 312,256	\$ 372,256	\$ 282,256



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

	FY 13 Act	2014 Amend	2014 Est	2015	2016	2017	2018	2019	2020	2015 - 2020 6-Year Total
BEGINNING FUND BALANCE										
Interest Earnings	\$ 905,326	\$ 4,230,802	\$ 4,239,799	\$ 2,376,738	\$ 961,170	\$ 223,273	\$ 253,235	\$ 351,987	\$ 437,366	\$ 2,376,738
Transfer in from Pacific Ridge Mitigation Fund										
Transfer in from Pacific Ridge Mitigation Fund										
Transfer in from Transportation Impact Fee Fund										
Transfer in from MCI Fund										
Transfer in from LID Funds										
Transfer in from General Fund	\$ 8,246	\$ 9,304	\$ 8,900	\$ 9,900	\$ 5,000	\$ 3,000	\$ 1,800	\$ 2,900	\$ 5,200	\$ 27,800
Artemis Hotel		326,163	5,000	321,163	-	-	-	-	-	321,163
		310,260	-	288,454	-	-	-	-	-	288,454
	288,751	292,641	253,201	305,772	275,000	385,000	320,600	225,000	180,000	1,691,372
	220,000	250,000	250,000	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
	6,077	2,211	5,394	3,419	3,269	-	-	-	-	6,687
4th & 7th Ave LID		97,039	36,952	40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	240,000
Pavement Management										
TOTAL LOCAL REVENUES	\$ 523,074	\$ 1,287,618	\$ 561,447	\$ 1,268,708	\$ 623,269	\$ 728,000	\$ 662,400	\$ 567,900	\$ 525,200	\$ 4,375,476
PROJECT REVENUES (SECURED)										
Transfer from Transportation Benefit District (TBD)										
BRAC (Confirmed)										
Highline Water District										
PSE Gas	60,000	2,556,241	1,666,527	59,000	-	-	-	-	-	59,000
Century Link (Qwest)		540,580	557,660	2,004,531	-	-	-	-	-	2,004,531
Comcast		44,938	44,938	-	-	-	-	-	-	-
POSDA, FEES (Confirmed)		30,805	30,805	-	-	-	-	-	-	-
FHWA - STP (Confirmed)		134,240	134,240	-	-	-	-	-	-	-
Highline Water District	3,500,000	-	-	-	-	-	-	-	-	-
FMSIB (Confirmed)	817,284	2,182,716	2,182,716	-	-	39,500	-	-	-	39,500
Federal STP (Confirmed)		-	-	-	892,000	-	-	-	-	892,000
Century Link (Qwest)		-	-	1,000,000	-	-	-	-	-	1,000,000
King County Metro		-	-	-	-	-	-	-	-	-
TIB (Confirmed)		-	-	-	-	-	-	-	-	-
Alt. TIB		-	-	-	-	-	-	-	-	-
In-Lieu Fees		-	-	-	-	-	-	-	-	-
King County Conservation Grant 2010 (Confirmed)	246,496	9,023	-	-	-	-	-	-	-	-
King County Conservation Grant 2011 (Confirmed)		38,674	50,398	-	-	-	-	-	-	-
Century Link (Qwest)	164,093	(35,629)	-	-	-	-	-	-	-	-
Comcast	20,000	-	-	-	-	-	-	-	-	-
King County Metro	3,074,929	705,573	705,573	-	-	-	-	-	-	-
TIB (Confirmed)		-	-	-	-	-	-	-	-	-
Alt. TIB		-	-	-	-	-	-	-	-	-
In-Lieu Fees	2,500,000	-	-	-	-	-	-	-	-	-
King County Conservation Grant 2010 (Confirmed)		472,034	-	472,034	-	-	-	-	-	472,034
King County Conservation Grant 2011 (Confirmed)		5,818	-	-	-	-	-	-	-	-
Comcast	144,662	-	-	-	-	-	-	-	-	-
CMAQ - Design		300,000	80,000	280,000	20,000	-	-	-	-	300,000
Transfer in from SWM CIP 451.815		242,700	-	260,100	-	-	-	-	-	260,100
Transfer in from SWM CIP		-	-	-	-	-	-	-	-	-
ASE Program		-	-	-	-	-	-	-	-	-
Highway Safety Improvement Program	108,092	135,000	108,000	94,000	160,000	160,000	160,000	160,000	160,000	894,000
Washington Traffic Safety Commission	103,022	121,978	105,861	25,000	-	-	-	-	-	25,000
In-Lieu Fees (Wesley Homes)		45,000	15,000	5,000	-	-	-	-	-	5,000
TOTAL SECURED PROJECT REVENUES	\$ 10,738,578	\$ 7,589,691	\$ 5,826,066	\$ 4,199,665	\$ 1,072,000	\$ 199,500	\$ 160,000	\$ 160,000	\$ 160,000	\$ 5,951,165



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

	FY 13 Act	2014 Amend	2014 Est	2015	2016	2017	2018	2019	2020	2015 - 2020 6-Year Total
PROJECT REVENUES (UNSECURED)										
TIB (Unconfirmed)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
In-Lieu Fees	-	-	-	-	-	104,400	-	-	-	104,400
Utilities (Comcast/CenturyLink)	-	-	-	-	-	190,000	-	-	-	190,000
TIB (Unconfirmed)	-	-	-	-	-	-	725,000	2,785,000	-	3,700,000
COBG (Unconfirmed)	-	-	-	-	-	-	190,000	200,000	-	390,000
WSDOT Ped/Bike (Unconfirmed)	-	-	-	-	-	-	350,000	150,000	-	500,000
Water District	-	-	-	-	-	-	250,000	-	-	250,000
Century Link	-	-	-	-	-	-	80,000	-	-	80,000
Comcast	-	-	-	-	-	-	70,000	-	-	70,000
TIB (Unconfirmed)	-	-	-	-	-	-	300,000	350,000	-	650,000
In-Lieu Fees	-	-	-	-	-	127,600	-	-	-	127,600
HES Grant (unconfirmed)	-	-	-	-	-	-	385,650	-	-	385,650
CMAQ - Construction	-	-	-	-	-	-	105,000	155,000	-	260,000
SRTS (Unconfirmed)	-	-	-	-	-	2,090,000	900,000	-	-	2,990,000
TIB (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
HES Grant (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
Landmark In-Lieu Fees	-	-	-	-	-	536,347	-	-	-	536,347
TIB (Unconfirmed)	-	-	-	-	-	468,653	-	-	-	468,653
COBG (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
Pacific Ridge Mitigation Fee - Artemis (Required)	-	-	-	-	-	-	-	-	-	-
Funding Source (unidentified)	-	-	-	-	-	-	-	-	-	-
TIB (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
Utilities (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
Sound Transit/City of Kent (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
Sound Transit/City of Kent (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
Utilities (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
TIB (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
In-Lieu Fees (unconfirmed)	-	-	-	-	-	-	-	-	-	-
Utilities (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
TIB (Unconfirmed)	-	-	-	-	-	-	-	-	-	-
TOTAL UNSECURED PROJECT REVENUES	\$ -	\$ -	\$ -	\$ 129,581	\$ 4,405,812	\$ 3,838,150	\$ 3,745,650	\$ 5,335,000	\$ 15,915,000	\$ 33,369,193
TOTAL PROJECT REVENUES										
TOTAL REVENUES & FUND BALANCE	\$ 10,738,578	\$ 8,368,433	\$ 5,826,066	\$ 4,329,246	\$ 5,477,812	\$ 4,037,650	\$ 3,905,650	\$ 5,495,000	\$ 16,075,000	\$ 39,320,358
	\$ 12,166,976	\$ 13,886,853	\$ 10,627,312	\$ 7,974,692	\$ 7,082,251	\$ 4,988,923	\$ 4,821,285	\$ 6,414,887	\$ 17,037,566	\$ 46,072,573
	\$ 11,261,652	\$ 9,656,051	\$ 6,387,513	\$ 5,597,954	\$ 6,101,081	\$ 4,765,650	\$ 4,588,050	\$ 6,062,900	\$ 16,600,200	



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

	FY 13 Act	2014 Amend	2014 Est	2015	2016	2017	2018	2019	2020	2015 - 2020 6-Year Total
PROJECT EXPENDITURES										
Pavement Management Program	319,100	\$ 186,920	\$ 1,000	\$ 99,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 299,000
Annual Guardrail Program	319,103	-	24,000	-	35,000	-	35,000	-	35,000	105,000
Annual Sidewalk Program	319,120	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Saltwater St Park Bridge Seismic Retrofit	319,326	2,766,797	1,727,730	2,235,473	-	-	-	-	-	2,235,473
24th Ave. St. Improvements	319,300 (131)	200,509	1,727,730	560,000	-	-	-	-	-	560,000
DM Transportation Gateway	319,332	1,252,990	4,765,123	560,000	4,195,000	998,724	-	-	-	6,508,724
DM Transportation Gateway	319,332	63,718	235,000	1,315,000	-	-	-	-	-	-
DM Transportation Gateway	319,332	5,866,213	235,097	-	-	-	-	-	-	-
S 216th St Impr - Segment 1a (29th to 24th)	319,333	482,178	560	-	-	270,000	1,865,000	3,285,000	-	5,420,000
S 216th St Improvement - Segment 2 (18th to 24th)	319,334	170,000	-	-	-	-	-	-	-	-
S 216th St Improvement - Segment 3	319,341	128,839	135,000	128,839	127,600	53,750	706,250	375,000	-	1,391,439
16th Ave South Improvements - Segment 5A	319,345	8,730	1,016,270	822,034	50,000	2,090,000	900,000	-	-	3,862,034
Barnes Creek Trail/ SR 503 Right-of-Way Acquisition	319,336	876,423	5,000	609,617	-	-	-	-	-	609,617
S. 224th St Improvements	319,604	107,861	105,861	25,000	-	-	-	-	-	25,000
Citywide Arterial Street Improvements	319,605	17,050	1,900	-	-	-	-	-	-	-
North Hill Elementary Beacons	319,608	46,317	50,000	196,653	958,212	1,005,000	-	-	-	2,159,865
Marine View Dr. and S. 240th RAB	319,610	152,398	85,000	25,000	500,000	-	-	-	-	525,000
Redondo Area Improvements	319,611	110,000	85,000	-	-	-	-	-	-	-
S. 251st St. Slide Repairs	-	-	428,160	-	-	-	-	-	-	-
New project for 2014										
Traffic Safety Program	319,606	921,592	23,000	614,000	-	-	-	-	-	614,000
Midway Elementary - SRTS	319,607	162,795	135,000	-	-	-	-	-	-	9,000
Marine View Dr. Crosswalk Improvements	-	-	-	-	-	-	105,000	255,000	250,000	610,000
DMMD and 200th	-	20,000	17,000	-	30,000	-	30,000	-	-	60,000
Driver Feedback Signs	-	-	-	-	625,000	-	-	-	-	625,000
S. 268th St. Sidewalks	-	-	-	70,000	-	-	-	-	-	70,000
S. 216th - 11th Ave Crosswalk Improvements	-	-	-	35,000	-	-	-	-	-	35,000
New project for 2015										
Kent-Oak McInnes Rd - Segment 2 (SR-99 to 24th)	-	-	-	-	-	-	-	-	6,115,000	6,115,000
New project	-	-	-	-	-	-	-	-	5,565,000	5,565,000
S. 240th Street Improvements - Segment 1	-	-	-	-	-	-	-	-	315,000	315,000
S. 240th Street Improvements - Segment 2	-	-	-	-	-	-	-	-	4,415,000	4,415,000
New Project										
Transfer to Engineering Services (General Fund)	319,114	-	-	-	-	-	-	-	-	-
Comprehensive Transportation Plan/Downtown Study	-	-	-	-	-	-	-	-	-	-
TOTAL PROJECT EXPENDITURES	\$ 7,675,948	\$ 13,190,111	\$ 7,999,431	\$ 6,760,616	\$ 6,585,812	\$ 4,482,474	\$ 4,216,250	\$ 5,725,000	\$ 16,445,000	\$ 44,215,152
DEBT SERVICE/OTHER PAYMENTS										
PWTF Loan-Pacific Hwy Construction	\$ 25,035	\$ 24,918	\$ 24,918	\$ 24,800	\$ 24,682	\$ 24,564	\$ 24,445	\$ 24,327	\$ 24,209	\$ 147,027
PWTF Loan-DM Transportation Gateway	34,412	34,253	34,412	34,093	33,934	33,775	33,615	33,456	33,297	202,170
2008 Bond Issue Debt Service	191,782	193,013	191,813	194,013	194,550	194,875	194,988	194,738	194,019	1,167,183
GF Tsf for Economic Development Manager	\$ 261,229	\$ 252,184	\$ 251,143	\$ 252,906	\$ 253,166	\$ 253,214	\$ 253,048	\$ 252,521	\$ 251,525	\$ 1,516,380
TOTAL DEBT SERVICE	\$ 7,927,177	\$ 13,442,295	\$ 8,250,574	\$ 7,013,522	\$ 6,838,978	\$ 4,735,688	\$ 4,469,298	\$ 5,977,521	\$ 16,696,525	\$ 45,731,532
TOTAL EXPENDITURES	\$ 4,239,799	\$ 444,558	\$ 2,376,738	\$ 961,170	\$ 223,273	\$ 253,235	\$ 351,967	\$ 437,366	\$ 341,041	\$ 341,041
ENDING FUND BALANCE										
RESERVED FUND BALANCE	\$ 128,839	\$ 154,664	\$ 128,839	\$ 472,034	\$ 2,256	\$ 182,256	\$ 312,256	\$ 372,256	\$ 282,256	\$ 472,034
Ashion Construction (LA Fitness) In-lieu Fees	-	-	-	-	-	-	-	-	-	-
King County Levee/King County Conservation	170,256	7,256	158,256	2,256	22,256	182,256	312,256	372,256	282,256	1,173,536
Traffic Safety Program - ASE funds	-	-	-	-	-	-	-	-	-	-
Pacific Ridge Mitigation Fund	-	-	-	-	-	-	-	-	-	-
TOTAL RESERVED FUND BALANCE	\$ 299,095	\$ 161,920	\$ 287,095	\$ 474,290	\$ 22,256	\$ 182,256	\$ 312,256	\$ 372,256	\$ 282,256	\$ 1,645,570
UNRESERVED FUND BALANCE	\$ 3,940,704	\$ 282,638	\$ 2,089,643	\$ 486,880	\$ 201,017	\$ 70,979	\$ 39,731	\$ 65,110	\$ 58,785	\$ (1,304,529)



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

	FY 13 Act	2014 Amend	2014 Est	2015	2016	2017	2018	2019	2020	2015 - 2020 6-Year Total
PORTION OF PROJECTS FUNDED BY REMAINING FUND BALANCE										
Pavement Management Program	\$ 1,336	\$ 29,881	\$ (38,952)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Guardrail Program	-	35,000	24,000	-	35,000	-	35,000	-	35,000	105,000
Annual Sidewalk Program	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Saltwater State Park Bridge Seismic Retrofit	200,509	210,556	61,203	230,942	-	-	-	-	-	230,942
DMMD Slide Repairs - Jan. 2006	(3,124,294)	2,398,039	1,662,123	410,000	-	-	-	-	-	410,000
24th Ave. S. Improvements	63,718	477,029	185,000	315,000	628,000	154,824	-	-	-	1,097,824
S 216th St Impr - Segment 1a (29th to 24th)	(159,305)	(235,463)	(520,874)	-	-	-	-	-	-	-
S 216th St Improvement - Segment 2 (18th to 24th)	-	80,000	-	-	-	-	-	-	-	-
S 216th St Improvement - Segment 3	(135,931)	238,418	55,000	70,000	30,000	-	-	-	-	100,000
Barnes Creek Trail/ SR 509 Right-of-Way Acquisition	14,117	(14,117)	-	-	-	-	-	-	-	-
Citywide Arterial Street Improvements	46,317	(27,950)	(13,100)	-	-	-	-	-	-	-
North Hill Elementary School Zone Flashing Lights	-	53,339	-	-	-	-	-	-	-	-
Marine View Dr. and S. 240th RAB	-	110,000	85,000	25,000	-	-	-	-	-	25,000
Redondo Parking Study	-	-	284,812	-	-	-	-	-	-	-
South 251st Slide Repairs	-	41,209	-	91,200	-	-	-	-	-	91,200
Midway Elementary - 24th Ave Sidewalk Improvements	13,372	82,795	55,000	-	95,000	-	-	-	-	119,000
Marine View Dr. Crosswalk Improvements	-	-	-	-	-	-	-	-	-	-
S. 268th St. Sidewalks	-	-	-	24,000	-	-	20,000	-	-	20,000
Kent-Des Moines Rd Impr - Segment 2 (SR-99 to 24th)	25,035	24,918	24,918	24,800	24,682	24,564	24,445	24,327	24,209	147,027
PWTF Loan - Pacific Hwy Construction	34,412	34,253	34,412	34,093	33,934	33,775	33,615	33,456	33,297	202,880
PWTF Loan-DM Transportation Gateway	191,782	193,013	191,813	194,013	194,550	194,875	194,988	194,738	194,019	1,167,163
2008 Bond Issue Debt Service	-	-	-	-	-	-	-	-	-	-
GF Tsf for Economic Development Manager	-	-	-	-	-	-	-	-	-	-
Comprehensive Transportation Plan/Downtown Study - Transfer to Engineering Services (General Fund)	\$ (2,828,933)	\$ 3,755,920	\$ 2,115,355	\$ 1,444,048	\$ 1,066,166	\$ 433,038	\$ 333,048	\$ 277,521	\$ 311,525	\$ 3,865,346
TOTAL USE OF FUND BALANCE										
PORTION OF PROJECTS FUNDED BY IN-LIEU FEES (Confirmed)										
16th Ave S Improvements - Segment 5A (Ashton, rec'd in 2007)	\$ -	\$ 128,839	\$ -	\$ 128,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,839
S 216th St - 11th Ave Crosswalk Impr	\$ -	\$ 128,839	\$ -	\$ 128,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,839
TOTAL USE OF IN-LIEU FEES										
PORTION OF PROJECTS FUNDED BY PACIFIC RIDGE MITIGATION FEES										
S. 224th Street Improvements	\$ -	\$ 636,423	\$ 5,000	\$ 609,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 609,617
TOTAL USE OF MITIGATION FEES										
PORTION OF PROJECTS FUNDED BY IMPACT FEES										
24th Ave. S. Improvements	\$ -	\$ 152,641	\$ 152,641	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
S 216th St Impr - Segment 1a (29th to 24th)	-	50,000	50,000	-	275,000	300,000	-	-	-	575,000
S 216th St Improvement - Segment 2	20,000	-	-	-	-	-	-	-	-	-
S 216th St Improvement - Segment 3	-	90,000	560	-	-	80,000	200,000	150,000	-	430,000
16th Ave S Improvements - Segment 5A	-	-	-	-	-	5,000	20,600	25,000	-	50,600
Midway Elementary - SRTS - 24th Ave S	-	-	-	77,700	-	-	-	-	-	77,700
Marine View Drive and S. 240th Street	-	-	50,000	76,072	-	-	100,000	50,000	180,000	330,000
Kent-Des Moines Rd - Segment 2 (SR-99 to 24th Ave S)	\$ 20,000	\$ 292,641	\$ 253,201	\$ 305,772	\$ 275,000	\$ 385,000	\$ 320,600	\$ 225,000	\$ 180,000	\$ 1,691,372
TOTAL USE OF IMPACT FEES										



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

	FY 13 Act	2014 Amend	2014 Est	2015	2016	2017	2018	2019	2020	2015 - 2020 6-Year Total
PORION OF PROJECTS FUNDED BY ASE PROGRAM										
North Hill Elementary SRTS	\$ 18,791	\$ 198,000	\$ 23,000	\$ 185,000	-	\$ -	\$ -	\$ -	\$ -	\$ 185,000
Midway Elementary SRTS	86,833	80,000	80,000	-	-	-	-	-	-	-
MVD Crosswalk Improvements	-	20,000	17,000	-	30,000	-	30,000	-	-	60,000
Driver Feedback Signs	-	-	-	35,000	110,000	-	-	-	-	145,000
S. 268th St. Sidewalks	-	-	-	30,000	-	-	-	-	-	30,000
South 216th - 11th Ave Crosswalk Improvements	-	-	-	-	-	-	-	100,000	250,000	350,000
DMMD and 200th	-	-	-	-	-	-	-	-	-	-
TOTAL USE OF ASE FUNDS	\$ 105,624	\$ 298,000	\$ 120,000	\$ 250,000	\$ 140,000	\$ -	\$ 30,000	\$ 100,000	\$ 250,000	\$ 770,000

UNFUNDED PROJECTS										
Pavement Management Program					\$ 1,301,000	\$ 1,360,000	\$ 1,360,000	\$ 1,360,000	\$ 1,360,000	\$ 6,741,000
Guardrail Program					35,000	35,000	-	35,000	-	105,000
Sidewalk Program					65,000	65,000	65,000	65,000	-	260,000
Intelligent Transportation System					35,000	35,000	35,000	35,000	35,000	175,000
Link Light Rail Coordination and Planning					100,000	-	-	-	-	100,000
Downtown Circulation and Pedestrian Study					-	-	-	-	-	-
Salwater Bridge Seismic Retrofit					-	-	-	-	-	-
S 216th Street - Segment 3 (11th to 18th)					500,000	-	150,000	1,205,000	3,000,000	4,355,000
Redondo Area Improvements					300,000	200,000	200,000	200,000	200,000	1,100,000
Redondo Boardwalk Repairs					50,000	50,000	50,000	50,000	50,000	250,000
Neighborhood Traffic Calming Program					-	-	-	-	-	-
TOTAL UNFUNDED PROJECTS					\$ 2,386,000	\$ 1,745,000	\$ 1,860,000	\$ 2,950,000	\$ 4,645,000	\$ 13,086,000



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319,611
PROJECT	South 251st Slide Repairs	Project Type:	Repair
LOCATION	South 251st Street east of Marine View Dr.	Council Goals met:	
		Project Status	New

DESCRIPTION: Install MSE structural wall to repair roadway slide and improvement existing stormwater facilities

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 15,000				\$ 15,000						
CIP PROJ MANAGEMENT	10,000				10,000						
DESIGN / ENGINEERING	93,160				93,160						
LAND	27,000				27,000						
BUILDINGS	-										
IMPROVEMENTS	225,000				225,000						
INSPECTION	8,000				8,000						
CONTINGENCY	50,000				50,000						
UTILITY UNDERGROUNDING	-										
OTHER - PERMIT	-										
TOTAL	\$ 428,160				\$ 428,160						

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Transportation CIP Fund	\$ 284,812				\$ 284,812						
Transfer from General Fund	-										
SWM CIP Transfer	143,348				143,348						
TOTAL	\$ 428,160				\$ 428,160						

*Excludes FY 14 Arnd



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

**CAPITAL IMPROVEMENT PLAN
REQUEST FORM**

CATEGORY	Transportation	PROJECT NO.	319.611
PROJECT	South 251st Slide Repairs	Project Type:	Repair
LOCATION	South 251st Street east of Marine View Dr.	Council Goals met:	
		Council Objectives met:	
		Project Status	New

JUSTIFICATION: Heavy spring rains cause a slide on the south side of South 251st Street east of Marine View Drive. The shoulder of the road was compromised and further erosion put the roadway at risk.

SCOPE OF WORK: The project involves consultant design in the development of plans, specifications, and estimates for the described work. Construction will be done by a contract and managed by in-house staff with consultant resources as needed.



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.100
PROJECT	Pavement Management Program	Project Type:	Maintenance
LOCATION	City Wide	Council Goals met:	2
		Council Objectives met	
		Project Status	

DESCRIPTION: Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of pavement rehabilitation measures, such as chip seals, patches and overlays.

EXPENDITURE SCHEDULE												
COST ELEMENTS	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 111,788	\$ 90,443	\$ 23	\$ 1,322	\$ 9,895	\$ 1,000	\$ 4,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
CIP PROJ MGMT	50,781	\$ 50,767		14	4,986							
DESIGN / ENGINEERING	149,423	149,423			30,000							
LAND	-	-			-							
BUILDINGS	-	-			-							
IMPROVEMENTS	2,181,883	1,901,883			142,039		95,000	37,000	37,000	37,000	37,000	37,000
INSPECTION	219,968	219,968										
CONTINGENCY	-	-										
SALES TAX	-	-										
OTHER	49,372	49,372										
TOTAL	\$ 2,763,215	\$ 2,461,856	\$ 23	\$ 1,336	\$ 186,920	\$ 1,000	\$ 99,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000

UNFUNDED IMPROVEMENTS \$ 9,500,000 \$ 1,399,000 \$ 1,301,000 \$ 1,360,000 \$ 1,360,000 \$ 1,360,000 \$ 1,360,000 \$ 1,360,000

FUNDING SOURCES	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Midway (250th)	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ -						
Seattle Public Utilities	1,800	1,800										
Puget Sound Energy	350	350										
SWM - 451.813	-	-										
Transportation Benefit District	60,000	-			60,000	1,000	59,000					
Transfer from General Fund	278,952	-			97,039	38,952	40,000	40,000	40,000	40,000	40,000	40,000
Transportation CIP Fund	2,357,113	\$ 2,394,706	23	1,336	29,881	(38,952)						
TOTAL	\$ 2,763,215	\$ 2,461,856	\$ 23	\$ 1,336	\$ 186,920	\$ 1,000	\$ 99,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.100
PROJECT	Pavement Management Program	Project Type:	Maintenance
LOCATION	City Wide	Council Goals met:	2
		Council Objectives met	
		Project Status	

JUSTIFICATION:

The City's Comprehensive Transportation Plan has identified the Pavement Management Program (formerly called the Arterial Maintenance Program) as a high priority. A major component of this program is the yearly pavement maintenance and rehabilitation projects. These projects are intended to protect and preserve the surface condition, help maintain the structural integrity, and restore texture and skid resistance to the roadway surface. With proper maintenance, asphalt pavement has a design life of 20 to 25 years. There are approximately 100 centerline miles of roadway within the City of Des Moines. Given the design life of pavement, the Pavement Management Program should strive to maintain at least 4 to 5 centerline miles of roadway each year. However, current investment levels indicated for the program provide maintenance for approximately 2 to 3 centerline miles of roadway each year. The amount of maintenance that can be provided each year depends on the maintenance techniques that are selected and the cost of oil, which has shown much volatility in the last 12 to 18 months.

All City streets are regularly rated to determine the pavement condition. This pavement condition survey is one of the most important steps in implementing a comprehensive Pavement Management System. Such a system involves dividing the pavement network into logical segments, recording descriptive segment inventory data, and collecting pavement performance information relating to these segments. These processes provide the critical information needed for analysis to determine maintenance and rehabilitation requirements, conduct long-term planning, and, most important, to establish priorities and maximize limited financial resources.

SCOPE OF WORK:

Design and prepare plans for, and construct and inspect projects for maintaining and preserving the City's streets. Design and construction engineering services will be provided by consultant.



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN
REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.300
PROGRAM	Des Moines Transportation Gateway	Project Type:	Capacity
PROJECT	24th Avenue South Improvement Project	Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	Adopted

LOCATION	24th Avenue South - South 216th Street to South 208th Street
DESCRIPTION:	Reconstruct roadway to five-lane cross section.

EXPENDITURE SCHEDULE												
COST ELEMENTS	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 204,825	\$ 79,065	\$ 31,811	\$ 38,949	\$ 51,051	\$ 40,000	\$ 15,000					
CIP PROJ MANAGEMENT	63,066			13,066	41,935	30,000	20,000					
DESIGN / ENGINEERING	1,036,918	875,413	101,365	30,140	64,860	30,000						
LAND	322,460	322,460			-							
LAND - Prologis	208,390	208,390			-							
LAND - Port of Seattle	488,370	488,370			-							
ROW SERVICES	157,498	72,113	84,903	482	(482)							
IMPROVEMENTS	4,305,756			946,853	3,077,182	3,058,903	300,000					
INSPECTION	796,323			223,500	464,500	472,823	100,000					
CONTINGENCY	175,000				700,000	50,000	125,000					
Underground PSE Utilities	145,770		-		134,197	145,770						
PSE Sch. 74 Construction Agreement	250,000				250,000	250,000						
Comcast	59,676		-		74,158	59,676						
CenturyLink (Qwest)	70,291		-		85,979	70,291						
Midway Sewer	-		-		-	-						
Highline Water District	557,660		-		540,580	557,660						
Miscellaneous	-		-		-							
TOTAL	\$ 8,842,003	\$ 2,045,811	\$ 218,079	\$ 1,252,990	\$ 5,483,959	\$ 4,765,123	\$ 560,000					

FUNDING SOURCES	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
PWTF Loan - Design (Confirmed)	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -						
PWTF Loan - Construction (Unconfirmed)	-	-										
WSDOT Ped & Bike Program (Unconfirmed)	-	-										
FHWA - STP (Confirmed)	3,000,000	-		\$ 817,284	2,182,716	2,182,716						
POS D.A. FEES (Confirmed)	3,500,000	-		3,500,000	-							
POS ROW Agreement	488,370	488,370			-							
ROW In-Lieu - Prologis (Received)	208,390	208,390			-							
IN-LIEU FEES - Prologis (Received)	820,000	820,000			-							
TIB (Unconfirmed)	-	-			-							
Traffic Impact Fees	330,593	27,952	-		152,641	152,641	150,000					
King County Metro (Confirmed)	-	-			-							
Comcast	134,240	-	-		134,240	134,240						
CenturyLink (Qwest)	30,805	-	-		30,805	30,805						
PSE Gas	50,218	-	5,280		44,938	44,938						
Midway Sewer District	-	-	-		-							
Highline Water District	617,660	-	-	60,000	540,580	557,660						
Transportation CIP Fund	(668,273)	171,099	212,799	(3,124,294)	2,398,039	1,662,123	410,000					
TOTAL	\$ 8,842,003	\$ 2,045,811	\$ 218,079	\$ 1,252,990	\$ 5,483,959	\$ 4,765,123	\$ 560,000					



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY PROGRAM PROJECT	Transportation Des Moines Transportation Gateway 24th Avenue South Improvement Project	PROJECT NO.	319.300
		Project Type: Council Goals met: Council Objectives met: Project Status	Capacity 1, 2, 3 Adopted
LOCATION	24th Avenue South - South 246th Street to South 208th Street		

*Excludes FY 14 Amd

JUSTIFICATION:

The need for five-lane roadway with pedestrian and bicycle facilities along 24th Avenue South is identified in the City's Comprehensive Transportation Plan and the six-year Transportation Improvement Plan. Numerous development projects are planned along this corridor, including the Des Moines Creek Business Park and aviation logistics facilities in the City of SeaTac. 24th Avenue South is part of a planned corridor connection to a future SR509 interchange via the 24th/28th Avenue alignment planned by the City of SeaTac.

This project includes improvements that will be required when the Des Moines Creek Business Park and other business projects develop. These improvements include, but are not limited to, frontage and access improvements on 24th Avenue South. It is anticipated that in-lieu fees will be collected for these development-related improvements. The in-lieu fees indicated should be considered a place holder, and the actual in-lieu fee amount is subject to change as determined during plan review.

With the development of the Des Moines Creek Business Park and other potential developments in the immediate area, planning and design for the 24th Avenue South corridor cannot be delayed. The City secured a PWTF planning loan to design improvements for this corridor.

SCOPE OF WORK:

An 85% design level estimate of probable costs are included in this budget including revisions to the S. 218th St/24th Avenue S. intersection with roadway transitions and median improvements. A design report (December 2010) includes design recommendations for this project including final engineering, environmental analysis, and permit documents. Preparation of final plans specifications and estimates to be completed by a consultant in March 2011. The project includes construction by a contractor of the following improvements: installation of curbs, gutters, sidewalks, planters, and bicycle lanes on both sides of the street, widening the road with asphalt pavement, installing center medians where feasible, constructing a new street lighting system, undergrounding storm water, overhead communications, and electrical distribution lines. Midway Sewer District may request and fund additional improvements. Right-of-way is scheduled to be acquired and cleared in 2011 allowing construction to proceed in 2012 if funding becomes available. Construction engineering and inspection will be done by a consultant.



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN
REQUEST FORM

CATEGORY
PROGRAM
PROJECT

Transportation
Des Moines Transportation Gateway
South 216th Street Improvement - Segment 2

PROJECT NO. 319,333
Project Type: Capacity
Council Goals met: 1, 2, 3
Council Objectives met:
Project Status Adopted

LOCATION 18th Avenue South to 24th Avenue South

DESCRIPTION: Widen Roadway to 5 lanes and provide a continuous center turn lane, bike lanes, transit stops, curb, gutter, planters and sidewalks, and a new signalized intersection at 20th Avenue S.

EXPENDITURE SCHEDULE												
COST ELEMENTS	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 205,680	\$ 60,844	\$ 63,354	\$ 61,482	\$ 3,518	\$ 20,000						
CIP PROJ MANAGEMENT	76,170	-		61,170	(36,170)	15,000						
DESIGN / ENGINEERING	789,498	633,231	131,535	24,732	(4,732)							
LAND	34,503	34,503			-							
LAND - Port of Seattle	254,964	254,964			-							
LAND - WSDOT (Portion of Seg. 1)	816,000	-	816,000		-							
ROW SERVICES	56,766	34,384	22,382		-							
IMPROVEMENTS	4,818,902	22,470	50,003	4,566,332	149,005	180,097						
Alt. Improvements (TIB App.)	-				-							
INSPECTION	560,000			540,000	90,000	20,000						
CONTINGENCY	-				300,000							
Underground PSE Utilities	73,336			73,336	11,252							
PSE Sch. 74 Construction Agreement	205,636			205,636	(5,636)							
Comcast	39,485			39,485	515							
CenturyLink (Qwest)	62,431			62,431	(2,431)							
Midway Sewer	-				-							
Highline Water District	231,609			231,609	(23,143)							
OTHER												
TOTAL	\$ 8,224,980	\$ 1,040,396	\$ 1,083,274	\$ 5,866,213	\$ 482,178	\$ 235,097						

FUNDING SOURCES	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
PWTF Loan (confirmed)	\$ 345,000	\$ 345,000			\$ -	-						
TRAFFIC IMPACT FEES	20,000	-		20,000	-							
POS D.A. FEES (Confirmed)	2,500,000	-		2,500,000	-							
POS ROW Agreement	254,964	254,964			-							
LAND - WSDOT (Portion of Seg. 1)	816,000	-	816,000		-							
TIB (Confirmed)	3,780,502	-	-	3,074,929	705,573	705,573						
Alt. TIB (Unconfirmed)	-	-			-							
2008 Bond Proceeds	430,597	309,000	121,597		-							
King County Metro	20,000	-		20,000	-							
Comcast	164,093	-		164,093	(35,629)							
CenturyLink (Qwest)	50,398	-			38,874	50,398						
Highline Water District	246,496	-		246,496	9,023							
Transportation CIP Fund	(403,070)	131,432	145,677	(159,305)	(235,463)	(520,874)						
TOTAL	\$ 8,224,980	\$ 1,040,396	\$ 1,083,274	\$ 5,866,213	\$ 482,178	\$ 235,097						

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY PROGRAM PROJECT	Transportation Des Moines Transportation Gateway South 216th Street Improvement - Segment 2	PROJECT NO. 319.333
		Project Type: Capacity
		Council Goals met: 1, 2, 3
		Council Objectives met: Project Status Adopted
LOCATION	18th Avenue South to 24th Avenue South	

JUSTIFICATION:

The need for pedestrian and bicycle facilities along South 216th Street is identified in the City's Comprehensive Transportation Plan and the Six Year Transportation Improvement Plan. South 216th Street has numerous multi-family developments, a post office, a senior center, a park and light manufacturing facilities that generate pedestrian and bicycle traffic along the shoulder of the road. Pedestrians use this route to access bus stops, city buildings, and the Pacific Highway Corridor. Roadway widening is needed to increase capacity as well as develop a complete street serving vehicles pedestrians, bicycles and transit.

Improvements will be needed to support the eventual development of the Des Moines Creek Business Park and other potential developments. These improvements include but are not limited to frontage improvements and access improvements consisting of traffic signal control at the intersection of 20th Avenue South and South 216th Street. It is anticipated that in-lieu fees will be collected for these development related improvements. The in-lieu fees indicated should be considered a place holder, and the actual in-lieu fee amount is subject to change as determined during plan review. Improvements of the 24th Avenue S. intersection are included in the 24th Avenue S project: S. 216th St to S. 208th St. The design accommodates a planned transition of the roadway to a 3 lane section east of 20th Avenue S.

With pending developments in the immediate area, planning and design for the South 216th St. corridor cannot be delayed. The City secured a PWTF planning loan to design improvements to this corridor. Final design will be completed in 2011 and efforts to clear right of way needed for construction of improvements will continue through 2001. Construction will await funding commitments from other sources.

SCOPE OF WORK:

This project includes design, environmental analysis, permit documents, and preparation of plans, specifications and estimates by a consultant. It also includes the acquisition of needed right-of-way or easements. The design report prepared in 2009 ("Transportation Gateway Project") contains a preliminary estimate of probable costs (2009\$'s) presented herein. Final design will include the engineer's final cost estimate. The project includes construction by a contractor of the following improvements: installation of curbs, gutters and sidewalks on both sides of the street, bicycle lanes, transit stop improvements, widening the road with asphalt pavement to four lanes with a center left turn lane, improvements to the existing open and closed drainage system, pedestrian and street lighting, installation of planters and undergrounding of overhead wires. Construction engineering and inspection will be done by a consultant. Work to begin acquiring right of way will begin in 2010 and continue through 2011. Construction of this project is anticipated to occur between the year 2012 & 2013, but could be expedited depending on the build out of the business park.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.332
PROGRAM	Des Moines Transportation Gateway	Project Type:	Capacity
PROJECT	South 216th Street Improvement - Segment 1-A (29th to 24th)	Council Goals met:	1, 2, 3
		Council Objectives met:	Adopted
		Project Status	

LOCATION S. 216th St - 29th Avenue to 24th Avenue South including the Pacific Highway South Intersection

DESCRIPTION: Widen roadway to 5 lanes with a continuous left turn lane, bicycle lanes, sidewalks planter strips and U-turn pockets at Pacific Highway S. Formerly S. 216th St, Segment 1 (I-5 to 24th Avenue S), this project is the first of two stages.

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 230,537	\$ 44,703	\$ 3,148	\$ 2,686	\$ 37,314	\$ 30,000	\$ 40,000	\$ 55,000	\$ 55,000			
CIP PROJ MANAGEMENT	80,664	-		664	(664)		50,000	15,000	15,000			
DESIGN / ENGINEERING	848,472	625,848	8,150	19,474	79,643	75,000	120,000					
LAND	1,100,000				282,500	100,000	1,000,000					
ROW SERVICES	145,716		19,822	40,894	78,236	30,000	55,000					
IMPROVEMENTS	3,923,553				-			3,500,000	423,553			
INSPECTION	511,271				-			350,000	161,271			
CONTINGENCY	525,000				50,000		50,000	275,000	200,000			
Utility Undergrounding	104,400								104,400			
Highline Water District	39,500								39,500			
OTHER	-											
TOTAL	\$ 7,509,113	\$ 670,551	\$ 31,120	\$ 63,718	\$ 527,029	\$ 235,000	\$ 1,315,000	\$ 4,195,000	\$ 998,724			

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
PWTF Loan (confirmed)	\$ 325,000	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -			
Federal STP (confirmed) - ROW	1,000,000					1,000,000					
FMSIB (confirmed)	892,000						892,000				
TRAFFIC IMPACT FEES	625,000				50,000		275,000	300,000			
IN-LIEU FEES (unconfirmed)	-										
TIB (Unconfirmed)	2,800,000						2,400,000	400,000			
Highline Water District	39,500							39,500			
Utilities (Comcast/CenturyLink)	104,400							104,400			
2008 Bond Proceeds	-										
Transportation CIP Fund	1,723,213	31,120	63,718	477,029	185,000	315,000	628,000	154,824			
TOTAL	\$ 7,509,113	\$ 31,120	\$ 63,718	\$ 527,029	\$ 235,000	\$ 1,315,000	\$ 4,195,000	\$ 998,724			

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY PROGRAM PROJECT	Transportation	PROJECT NO.	319.332
	Des Moines Transportation Gateway	Project Type:	Capacity
	South 216th Street Improvement - Segment 1-A (29th to 24th)	Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	Adopted

LOCATION S. 216th St. - 29th Avenue to 24th Avenue South including the Pacific Highway South Intersection

JUSTIFICATION:

The need for capacity increases, pedestrian, bicycle and transit facilities along South 216th Street is identified in the City's Comprehensive Transportation Plan and the Six Year Transportation Improvement Plan. South 216th Street has numerous retail and multi-family developments that generate pedestrian and bicycle traffic along the shoulder of the road. Pedestrians use this route to access bus stops, city buildings, and the Pacific Highway Corridor. Given the eventual development of the Des Moines Creek Business Park and other potential developments, additional capacity improvements will be needed to maintain concurrency and support development activity. With pending development in the immediate area, planning and design for the South 216th Street corridor cannot be delayed. Design is funded by a PWTF loan. The City will need to secure "outside" funding sources for right of way acquisition and construction.

A 30% design report (Transportation Gateway Project) was completed in December 2009. The report includes design recommendations for Segment 1, I-5 to 24th Avenue S., described in the 2009 capital budget. Given the lack of foreseeable funding to replace and expand the I-5 overcrossing to 4 lanes, staging is recommended to transition the S. 216th St roadway, bicycle lanes and sidewalk back to the current 3 lane configuration east of 29th Avenue S. Segment 1-B, I-5 to Pacific Highway S., will remain a capital improvement in the long range plan awaiting SR509 funding to replace and widen the I-5 bridge overpass.

SCOPE OF WORK:

An 85% design level estimate of probable right-of-way and construction costs are included herein for Segment 1A. The project includes the following improvements: installation of curbs, gutters and sidewalks on both sides of the street, bicycle lanes, transit stop improvements, planters, widening the road with asphalt pavement to four lanes with a center left turn lane and U-turn pockets at Pacific Highway S., improvements to the existing closed drainage system, pedestrian and street lighting, and undergrounding of overhead communication and electrical distribution wires. The scope includes engineering, environmental analysis, permit documents, and preparation of final plans, specifications and cost estimates by a consultant scheduled to be completed by March, 2011. A right of way plan will be adopted, however, right of way acquisition procedures and construction will not be initiated until outside sources of funding can be secured.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.612
PROJECT	DMMD and 200th Traffic Signal Improvement	Project Type:	Improvement
LOCATION	Des Moines Memorial Dr and South 200th St	Council Goals met:	
		Council Objectives met:	
		Project Status	

DESCRIPTION: Install left turn lanes on all 4 approaches with curb, gutter, and sidewalk. (City of SeaTac is the lead agency)
 Costs below represent 1/4 of the project totals (SeaTac owns 3/4).

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 10,000								\$ 5,000	\$ 5,000	\$ -
CIP PROJ MANAGEMENT	-										
DESIGN / ENGINEERING	60,000								60,000		
LAND	40,000								40,000		
BUILDINGS	-										
IMPROVEMENTS	500,000									250,000	250,000
INSPECTION	-										
CONTINGENCY	-										
UTILITY UNDERGROUNDING	-										
OTHER - PERMIT	-										
TOTAL	\$ 610,000								\$ 105,000	\$ 255,000	\$ 250,000

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Traffic Safety Program (ASE)	\$ 350,000								\$ -	\$ 100,000	\$ 250,000
HES Grant (Unconfirmed)	260,000								105,000	155,000	
Transportation CIP	-										
TOTAL	\$ 610,000								\$ 105,000	\$ 255,000	\$ 250,000

*Excludes FY 14 Amd

JUSTIFICATION:

This intersection does not have turn pockets which increase the potential for rear-end collisions as well as require more cycle time and therefore reducing intersection capacity.

SCOPE OF WORK:

The project involves consultant staff in the development of plans, specifications, and estimates for the described work. Construction will be done by a contract. This contract will be managed by the City of SeaTac.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319,604
PROJECT	Citywide Arterial Street Improvements	Project Type:	Improve
LOCATION	Citywide	Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	Adopted

DESCRIPTION: Improve visibility of traffic signal displays, install countdown pedestrian heads, upgrade street name signs and pavement markings.

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL *	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 23,843		\$ 21,343	\$ (13,843)	\$ 2,500	\$ -					
CIP PROJ MANAGEMENT	8,721		1,221	6,279	2,500	5,000					
DESIGN / ENGINEERING	-			10,000							
LAND	44,500			74,000	37,000	7,500					
BUILDINGS	-			-							
IMPROVEMENTS	170,936		94,575	31,425	63,861	12,500					
WD #54 IMPROVEMENTS	-										
INSPECTION	-										
CONTINGENCY	-										
UTILITY UNDERGROUNDING	-										
OTHER	-										
TOTAL	\$ 248,000		\$ 117,139	\$ 107,861	\$ 105,861	\$ 25,000					

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Transportation CIP Fund	\$ 14,117		\$ 14,117	\$ (14,117)	\$ -	\$ -					
Highway Safety Improvement Program (Confirmed)	233,883		103,022	121,978	105,861	25,000					
	-										
	-										
TOTAL	\$ 248,000		\$ 117,139	\$ 107,861	\$ 105,861	\$ 25,000					

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.604
PROJECT	Citywide Arterial Street Improvements	Project Type:	Improve
LOCATION	Citywide	Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	Adopted

JUSTIFICATION:

The City of Des Moines has the highest percentage (16.7%) of residents 65 years of age or older in King County. The average for King County is 10.25%. This means that there is likely a higher percentage of drivers within the City 65 years or older than in typical communities. In 2010, there were 35 collisions out of 202 total (17%) caused by drivers 55 years of age or older. Between 2005* and 2009 there were 191 out of 1417 (~13.5%) collisions caused by a driver 65 years of age or older. The increase in percentage for 2010 is not desirable. By the year 2030, one in five Americans will be age 65 or older. The fastest growing segment of the U.S. population is people more than 85 years of age. Every year, a growing portion of those who use the Nation's roads and sidewalks are older adults. A number of infrastructure measures can reduce the impact of vision declines. One of the most obvious steps is to enlarge roadway signs and lettering. If drivers can read the information from farther away, they will have more time to make navigation decisions and can focus on safe maneuvers. Project will improve traffic control and visibility to traffic control especially at night by maintaining pavement markings using thermoplastic material with reflective beading. Project will also provide additional information, such as pedestrian countdown heads, to the crosswalk user at signalized intersections in order to help decision making prior to and during crossing maneuvers.

SCOPE OF WORK:

Design and prepare plans for, and construct and inspect projects. Design and construction may be by City Staff, interlocal agreement with other local agencies or county government, or by consultant.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.607
PROJECT	Marine View Drive Crosswalk Improvements	Project Type:	Improvement
LOCATION	Marine View Drive in the Downtown	Council Goals met:	
DESCRIPTION:	Install signing and Rectangular Rapid Flashing Beacons and overhead crossing signs.	Council Objectives met:	
		Project Status	

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 16,502	\$ -	\$ 12,502	\$ 7,498	\$ 4,000						
CIP PROJ MANAGEMENT	1,045		1,045	(1,045)							
DESIGN / ENGINEERING	4,000			20,000	4,000						
LAND	-			-							
BUILDINGS	-			-							
IMPROVEMENTS	207,324	666	86,658	120,342	120,000						
INSPECTION	2,000			11,000	2,000						
CONTINGENCY	5,000			5,000	5,000						
UTILITY UNDERGROUNDING	-										
OTHER - PERMIT	-										
TOTAL	\$ 235,871	\$ 666	\$ 100,205	\$ 162,795	\$ 135,000						

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Traffic Safety Program (ASE)	\$ 167,499	\$ 666	\$ 86,833	\$ 80,000	\$ 80,000						
Transportation CIP Fund	68,372		13,372	82,795	55,000						
TOTAL	\$ 235,871	\$ 666	\$ 100,205	\$ 162,795	\$ 135,000						

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

**CAPITAL IMPROVEMENT PLAN
REQUEST FORM**

CATEGORY	Transportation	PROJECT NO.	319.607
PROJECT	Marine View Drive Crosswalk Improvements	Project Type:	Improvement
LOCATION	Marine View Drive in the Downtown	Council Goals met:	
		Council Objectives met:	
		Project Status	

JUSTIFICATION:

The existing unsignalized crosswalks on Marine View Drive would be enhanced with pedestrian actuated flashers. National studies have shown vehicle yield compliance increases to above 80% when actuated flashing warning lights are used. The City has received concerns that vehicles yielding to pedestrians in the crosswalks is too low.

SCOPE OF WORK:

The project involves in-house design using existing City staff in the development of plans, specifications, and estimates for the described work.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.605
PROJECT	North Hill Elementary School Zone Flashing Lights	Project Type:	Improvement
LOCATION	8th Avenue South and South 200th Street	Council Goals met:	
DESCRIPTION:	Install flashing lights and sign assembly's for school zone.	Council Objectives met:	
		Project Status	

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL *	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 3,893		\$ 3,309	\$ (926)	\$ 584						
CIP PROJ MANAGEMENT	483		483	4,551							
DESIGN / ENGINEERING	-			6,000							
LAND	-			-							
BUILDINGS	-			-							
IMPROVEMENTS	43,841		42,525	7,425	1,316						
INSPECTION	-			-							
CONTINGENCY	-			-							
UTILITY UNDERGROUNDING	-			-							
OTHER - PERMIT	-			-							
TOTAL	\$ 48,217		\$ 46,317	\$ 17,050	\$ 1,900						

FUNDING SOURCES	TOTAL *	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
WTSC Grant (Confirmed)	\$ 15,000			\$ 45,000	\$ 15,000						
Transportation CIP Fund	33,217		46,317	(27,950)	(13,100)						
TOTAL	\$ 48,217		\$ 46,317	\$ 17,050	\$ 1,900						

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.605
PROJECT	North Hill Elementary School Zone Flashing Lights	Project Type:	Improvement
LOCATION	8th Avenue South and South 200th Street	Council Goals met:	
		Council Objectives met:	
		Project Status	

JUSTIFICATION: 8th Ave S. and S. 200th Street are neighborhood collectors. There is an elementary school on 8th Ave S. and a multi-use educational building on S. 200th St. The average daily traffic on these corridors is over 4,600 cars per day. Students walk to the schools from the surrounding neighborhoods.

SCOPE OF WORK: The project involves in-house design using existing City staff in the development of plans, specifications, and estimates for the described work. Construction will be done by a contract and will include installation of flashing yellow warning beacons for both northbound and southbound traffic on 8th Ave. S., as well as, eastbound and westbound traffic on S. 200th Street. Construction inspection will be provided by City staff.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.606
PROJECT	Midway Elementary - Safe Routes to School	Project Type:	Improvement
LOCATION	24th Ave. S. between South 224th St. and South 227th St	Council Goals met:	
DESCRIPTION:	Install sidewalk, widened shoulders, overhead school crossing sign for school crossing.	Council Objectives met:	
		Project Status	

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 22,377		\$ 4,877	\$ 15,123	\$ 7,500	\$ 10,000					
CIP PROJ MANAGEMENT	15,196		196	14,804		15,000					
DESIGN / ENGINEERING	59,218		13,718	127,665	15,500	30,000					
LAND	24,000			24,000		24,000					
BUILDINGS	-			-							
IMPROVEMENTS	400,000			500,000		400,000					
INSPECTION	20,000			100,000		20,000					
CONTINGENCY	75,000			100,000		75,000					
UTILITY UNDERGROUNDING	40,000			40,000		40,000					
OTHER - PERMIT	-										
TOTAL	\$ 655,791		\$ 18,791	\$ 921,592	\$ 23,000	\$ 614,000					

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
TIB (Unconfirmed)	\$ -		\$ -	\$ 439,683	\$ -	\$ -					
Traffic Safety Program (ASE)	226,791		18,791	198,000	23,000	185,000					
SWM CIP 451.815 Transfer	260,100			242,700		260,100					
Traffic Impact Fees	77,700			-		77,700					
Transportation CIP Fund	91,200			41,209		91,200					
TOTAL	\$ 655,791		\$ 18,791	\$ 921,592	\$ 23,000	\$ 614,000					

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN
REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.606
PROJECT	Midway Elementary - Safe Routes to School	Project Type:	Improvement
LOCATION	24th Ave. S. between South 224th St. and South 227th St	Council Goals met:	
		Council Objectives met:	
		Project Status	

JUSTIFICATION:

Midway Elementary is located on 24th Avenue South which is classified as collector arterial (Federal Aide Route # 1057). 24th Avenue South is a two-lane roadway with 11 foot travel lanes, ADT of roughly 6,200, and generally consists of narrow shoulders and open drainage on both sides of the street. There is some sidewalk on the west side of 24th Ave South along the school frontage which matches into older existing sidewalk to the north sidewalk to the north and the south. School children that live on the north and south sides of S. 224th Street east of 24th Ave South currently use the narrow shoulder on the east side of 24th Ave South adjacent to the deep open drainage ditches in order to access the marked school crosswalk. There is an existing Metro bus stop on the east side of 24th Ave S just north of S. 226th St. There are two marked school crosswalks (one at S. 226th St and one mid-block near the school entrance). The school provides crossing guards during arrival and dismissal times.

SCOPE OF WORK:

The project involves in-house design using existing City staff in the development of plans, specifications, and estimates for the described work. Construction will be done by a contract.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.609
PROJECT	Driver Speed Feedback Signs	Project Type:	Improvement
LOCATION	Citywide	Council Goals met:	
DESCRIPTION:	Potential locations - Redondo Beach Dr, Redondo Way S, 20th Ave S Permanent radar speed signs which show vehicle speed along with the posted speed limit	Council Objectives met:	
		Project Status	

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 6,000			\$ -	\$ 2,000		\$ 2,000		\$ 2,000		
CIP PROJ MANAGEMENT	-										
DESIGN / ENGINEERING	-										
LAND	-										
BUILDINGS	-										
IMPROVEMENTS	71,000			20,000	15,000		28,000		28,000		
INSPECTION	-										
CONTINGENCY	-										
UTILITY UNDERGROUNDING	-										
OTHER - PERMIT	-										
TOTAL	\$ 77,000			\$ 20,000	\$ 17,000		\$ 30,000		\$ 30,000		

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Traffic Safety Program (ASE)	\$ 77,000			\$ 20,000	\$ 17,000		\$ 30,000		\$ 30,000		
Transportation CIP Fund	-										
TOTAL	\$ 77,000			\$ 20,000	\$ 17,000		\$ 30,000		\$ 30,000		

*Excludes FY 14 Amd

JUSTIFICATION:

Driver Speed Feedback signs have been shown to potentially reduce speeds by a small amount and bring awareness to the motoring public. This type of traffic control is better suited for arterials instead of local roads since it does not introduce a vertical or horizontal change in the roadway geometry associated with neighborhood traffic calming techniques such as speed bumps or traffic circles.

SCOPE OF WORK:

The project involves in-house design using existing City staff in the development of plans, specifications, and estimates for the described work. Construction will be done by a contractor.



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.614
PROJECT	South 216th - 11th Ave Crosswalk Improvements	Project Type:	Improvement
LOCATION	South 216th Street - 11th Ave South	Council Goals met:	
		Council Objectives met:	
		Project Status	

DESCRIPTION: Install Rectangular Rapid Flashing Beacons to existing crosswalk on the west leg

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 3,000				\$ 3,000						
CIP PROJ MANAGEMENT	2,000				2,000						
DESIGN / ENGINEERING	-										
LAND	-										
BUILDINGS	-										
IMPROVEMENTS	30,000				30,000						
INSPECTION	-										
CONTINGENCY	-										
UTILITY UNDERGROUNDING	-										
OTHER - PERMIT	-										
TOTAL	\$ 35,000				\$ 35,000						

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Traffic Safety Program (ASE)	\$ 30,000					\$ 30,000					
In-Lieu Payment (Wesley Homes)	5,000					5,000					
TOTAL	\$ 35,000					\$ 35,000					

*Excludes FY 14 Amd

JUSTIFICATION:

This crosswalk experiences several crossings per day primarily from employees and residents of Wesley Homes as well as citizens visiting the Library and using transit. RRFBs will improve the driver yielding to pedestrians in the crosswalk.

SCOPE OF WORK:

The project involves in-house design using existing City staff in the development of plans, specifications, and estimates for the described work. Construction will be done by a contractor.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.613
PROJECT	South 268th Street Sidewalks	Project Type:	Improvement
LOCATION	South 268th Street Sidewalks (16th Ave South to 19th Ave South)	Council Goals met:	
		Council Objectives met:	
		Project Status	

DESCRIPTION: Install sidewalks on both sides of South 268th Street between 16th Ave South and Pacific Highway South

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL *	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 10,000					\$ 5,000	\$ 5,000				
CIP PROJ MANAGEMENT	15,000					5,000	10,000				
DESIGN / ENGINEERING	70,000					60,000	10,000				
LAND	-										
BUILDINGS	-										
IMPROVEMENTS	385,000						385,000				
INSPECTION	40,000						40,000				
CONTINGENCY	50,000						50,000				
UTILITY UNDERGROUNDING	125,000						125,000				
OTHER - PERMIT	-										
TOTAL	\$ 695,000					\$ 70,000	\$ 625,000				

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Traffic Safety Program (ASE)	\$ 145,000					\$ 35,000	\$ 110,000				
Transportation CIP Fund	119,000					24,000	95,000				
WSDOT SRTS (unconfirmed)	431,000					11,000	420,000				
TOTAL	\$ 695,000					\$ 70,000	\$ 625,000				

*Excludes FY 14 Amd

JUSTIFICATION:

S. 268th Street is a Neighborhood Collector Arterial connecting Pacific Highway South and 16th Avenue South. Currently there are open ditch sections on the north and south sides of 268th and no existing sidewalks west of 19th Ave South. South 268th Street is also used by elementary students to walk to Woodmont Elementary on 16th Ave South.

SCOPE OF WORK:

The project involves in-house design using existing City staff in the development of plans, specifications, and estimates for the described work. Construction will be done by a contract.



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO. 319,326
PROJECT	Saltwater State Park Bridge Seismic Retrofit	Project Type: Restore/rehat
LOCATION	Marine View Drive and S. 252nd St.	Council Goals met: 1, 2
DESCRIPTION:	Repairs and seismic retrofitting of the bridge. Patch and repair spalling areas.	Council Objectives met: Adopted
		Project Status

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN/City Staff (BRAC)	\$ 70,375	\$ -		\$ 12,534	\$ 22,731	\$ 27,466	\$ 30,375					
ADMIN/City Staff (Local)	36,503	31,878		2,091	8,077	2,534						
DESIGN / ENGINEERING (BRAC)	475,000			185,885	239,115	289,115						
DESIGN / ENGINEERING (Local)	256,987	138,437			118,550	118,550						
LAND	-	-			-							
BUILDINGS	-	-			-							
IMPROVEMENTS (BRAC)	2,383,218				1,628,630	953,287	1,429,931					
IMPROVEMENTS (Local)	351,570				179,285	140,628	210,942					
CONTINGENCY (BRAC)	250,000				141,620		250,000					
CONTINGENCY (Local)	20,000				75,000		20,000					
CM, CE, & Insp. (BRAC)	490,375				325,726	196,150	294,225					
CM, CE, & Insp. (Local)	-				28,062							
SALES TAX	-											
OTHER	-											
TOTAL	\$ 4,334,027	\$ 170,315		\$ 200,509	\$ 2,766,797	\$ 1,727,730	\$ 2,235,473					

UNFUNDED IMPROVEMENTS

FUNDING SOURCES	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
STP Funds (Unconfirmed)	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -					
Transportation CIP Fund	623,969	131,315		200,509	210,556	61,203	230,942					
2008 Bond Proceeds	39,000	39,000			-							
BRAC (Confirmed)	3,671,058			-	2,556,241	1,666,527	2,004,531					
TOTAL	\$ 4,334,027	\$ 170,315		\$ 200,509	\$ 2,766,797	\$ 1,727,730	\$ 2,235,473					

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.326
PROJECT	Saltwater State Park Bridge Seismic Retrofit	Project Type:	Restore/rehat
LOCATION	Marine View Drive and S. 252nd St.	Council Goals met:	1, 2
		Council Objectives met:	
		Project Status	Adopted

JUSTIFICATION: The Saltwater Bridge is one of three bridges that the City owns and maintains. It was built in 1934 and has a span of approximately 570 feet. The bridge needs seismic retrofitting and repairs that have been identified in recent inspections conducted by King County bridge engineers. Both approaches to this bridge recently have experienced subsidence that required emergency repairs. Repairs to the south approach have been completed. Repairs to the north approach are considered to be temporary in nature and were not intended as a permanent solution. Permanent repairs to the north approach will be undertaken at a later date. The project would replace the pin and hanger system for both suspended sections of the bridge. Surface drainage improvements would also be addressed.

SCOPE OF WORK: This project includes design, environmental analysis, permit documentation, and preparation of plans, specifications and estimates by a consultant. It also includes construction by a contractor of the feasible improvements. Construction engineering and inspection will be done by a consultant.



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.120
PROJECT	Annual Sidewalk Program	Project Type:	prolong life
LOCATION	City Wide	Council Goals met:	1, 2, 3
DESCRIPTION:	Maintain and preserve the integrity of the City's existing sidewalk system and pedestrian facilities.	Council Objectives met:	Ongoing
		Project Status	

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 7,000			\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
CIP PROJ MANAGEMENT	7,000			1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
DESIGN / ENGINEERING	-										
LAND	-										
BUILDINGS	-										
IMPROVEMENTS	161,000			23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
INSPECTION	-										
CONTINGENCY	-										
SALES TAX	-										
OTHER	-										
TOTAL	\$ 175,000			\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

UNFUNDED IMPROVEMENTS \$ -

FUNDING SOURCES	TOTAL	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Transportation CIP Fund	\$ 175,000			\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
TOTAL	\$ 175,000			\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN

Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN

REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319,120
PROJECT	Annual Sidewalk Program	Project Type:	prolong life
LOCATION	City Wide	Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	Ongoing

JUSTIFICATION:

This program is intended to specifically target existing sidewalk locations that are in significant need of repair, or that do not meet current City, WSDOT, or ADA standards. Typical locations for repair might include curb, gutter, sidewalk, asphalt paths, driveway approaches. This program is intended to address repairs that are considered too large for normal maintenance activities. A good example is the sidewalk on Redondo Beach Drive adjacent to the parking lot for Salty's.

This program will prioritize projects that are near schools, in commercial areas, and at locations with high amounts of pedestrian traffic. Special consideration will be given to locations with past pedestrian accident history, and at locations where citizen complaints have been received.

SCOPE OF WORK:

Design and prepare plans for, and construct and inspect projects for the installation of sidewalk improvements. Design and construction will be prepared by City staff, interlocal agreement with another local agency or county government, or by consultant, depending on staff availability and the complexity of the installation.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.103
PROJECT	Annual Guardrail Program	Project Type:	Council 1. Protect people and property
LOCATION	City Wide	Council Objectives met:	--
DESCRIPTION:	Install new guardrail or replace outdated guardrail in order to enhance roadside safety.		
		Project Status	Ongoing

EXPENDITURE SCHEDULE												
COST ELEMENTS	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 3,166	\$ 166			\$ 1,000			\$ 1,000		\$ 1,000		\$ 1,000
CIP PROJ MANAGEMENT	4,000	-			1,000	1,000		1,000		1,000		1,000
DESIGN / ENGINEERING	166	166			-							
LAND	-	-			-							
BUILDINGS	-	-			-							
IMPROVEMENTS	142,990	20,990			33,000	23,000		33,000		33,000		33,000
INSPECTION	-											
CONTINGENCY	-											
SALES TAX	-											
OTHER	-											
TOTAL	\$ 150,321	\$ 21,321			\$ 35,000	\$ 24,000	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000

UNFUNDED IMPROVEMENTS	\$ 105,000	\$ 35,000	\$ 35,000	\$ 35,000
Transportation CIP Fund	\$ 150,321	\$ 21,321		\$ 35,000
TOTAL	\$ 150,321	\$ 21,321	\$ -	\$ 35,000

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

**CAPITAL IMPROVEMENT PLAN
REQUEST FORM**

CATEGORY	Transportation	PROJECT NO:	319.103
PROJECT	Annual Guardrail Program	Project Type:	Council 1. Protect people and property
LOCATION	City Wide	Council Objectives met:	--
		Project Status	Ongoing

JUSTIFICATION:

This program is specifically intended to target roadside safety on the City's street system. This program identifies and prioritizes guardrail candidate locations. These locations are where guardrail is warranted (determined by the American Association of State Highway and Transportation Officials - AASHTO - Roadside Design Guide and City Policy) but where none exists, and where the existing guardrail does not meet current design standards and should be upgraded to enhance safety. Vehicle impact with substandard guardrail installations can potentially increase the severity of the collision.

This program is anticipated to last six to eight years. At the end of this time frame, the City's guardrail system should be consistent with current design standards.

SCOPE OF WORK:

Design and prepare plans for, and construct and inspect projects for the installation of guardrail improvements. Design and construction will be prepared by City staff, interlocal agreement with another local agency or county government, or by consultant, depending on staff availability and the complexity of the installation.



**2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund**

**CAPITAL IMPROVEMENT PLAN
REQUEST FORM**

CATEGORY	Transportation	PROJECT NO.	319.345
PROJECT	Barnes Creek Trail/ SR 509 Right-of-Way Acquisition	Project Type:	2, 4, 5, 10
		Council Goals met:	Design
		Council Objectives met:	
		Project Status	

LOCATION SR 509 Right-of-Way from South 216th Street to Kent Des Moines Road

DESCRIPTION: Based on the results of the SR 509 highest and best use study, work with the WSDOT to acquire the right of way. The cost to acquire the property is not included in this project.

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL	Prior Years	FY 12 Act	FY 13 Act	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 133,736	\$ 19,446	\$ 28,814	\$ 475	\$ 34,525	\$ 25,000	\$ 20,000	\$ 20,000	\$ 10,000		
CIP PROJ MANAGEMENT	90,091			91	(91)			50,000	40,000		
DESIGN / ENGINEERING	576,529		88,365	8,164	191,836	325,000	30,000				
SURVEYS/APPRISALS/CULTURAL RESOURCES	-		-		190,000						
LAND	472,034				600,000	472,034					
LAND - WSDOT (Portion of Seg. 1)	1,360,000		1,360,000								
BUILDINGS	-										
IMPROVEMENTS	2,420,000							1,720,000	700,000		
INSPECTION	300,000							200,000	100,000		
CONTINGENCY	150,000							100,000	50,000		
OTHER - WSDOT, etc	-		-								
TOTAL	\$ 5,502,390	\$ 19,446	\$ 1,477,179	\$ 8,730	\$ 1,016,270	\$ 822,034	\$ 50,000	\$ 2,090,000	\$ 900,000		

FUNDING SOURCES	TOTAL	FY 12 Act	FY 13 Act	FY 14	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Transportation CIP Fund	\$ (31,645)	\$ (80,554)	\$ 29,840	\$ (135,931)	\$ 238,418	\$ 70,000	\$ 30,000				
RCO (unconfirmed)	-	-			-						
LAND - WSDOT (Portion of Seg. 1)	1,360,000	-	1,360,000		-						
King County Conservation Grant 2010 (Confirmed)	472,034	-	-	472,034		472,034					
King County Conservation Grant 2011 (Confirmed)	44,182	-	44,182	5,818							
King County Conservation Grant (Unconfirmed)	-	-	-	-							
King County Trail Levy (Confirmed trail)	287,819	100,000	43,157	144,662	-						
CMAQ-Design (Confirmed)	380,000			300,000		280,000	20,000				
CMAQ-Construction (Unconfirmed)	2,990,000							2,090,000	900,000		
TOTAL	\$ 5,502,390	\$ 19,446	\$ 1,477,179	\$ 8,730	\$ 1,016,270	\$ 822,034	\$ 50,000	\$ 2,090,000	\$ 900,000		

*Excludes FY 14 Amd



**2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund**

**CAPITAL IMPROVEMENT PLAN
REQUEST FORM**

CATEGORY	Transportation	PROJECT NO.	319.345
PROJECT	Barnes Creek Trail/ SR 509 Right-of-Way Acquisition	Project Type:	
		Council Goals met:	2, 4, 5, 10
		Council Objectives met:	
		Project Status	Design

LOCATION SR 509 Right-of-Way from South 216th Street to Kent Des Moines Road

JUSTIFICATION: The need for extension of roadways, the Barnes Creek Trail, storm water improvements and other public facilities along the Historic SR509 right of way between Kent Des Moines Road and S. 216th Street is identified in the City of Des Moines Comprehensive Transportation Plan, 2009 and the City of Des Moines Highest and Best Use Analysis of the Historic SR 509 Corridor, 2009. The analysis divided the corridor into three segments assessing the City's future needs. This right of way is owned by the Washington State Department of Transportation. The City made a request for this right of way in April, 2009 and was advised by Washington State Secretary of Transportation of the application process required to secure these rights of way.

SCOPE OF WORK: This project includes development of one or more applications to secure said right of way including justification. The justification will identify those elements that clearly serve roadway purposes, definition of the trail footprint area and identification of the public uses. Staff will develop a consultant scope(s) of work to assist the City in preparing application(s) as well as negotiate with the State Department of Transportation to surplus or secure the City's interest in this corridor. While the right of way may be dedicated without fee for highway purposes, trails and other public purposes that are not deemed to directly benefit drivers may require a fee or leasehold agreement(s). Recommendations for acceptance of right of way will be presented to Council following the application and negotiation process.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.336
PROJECT	South 224th Street Improvement Project	Project Type:	Improve
LOCATION	Pacific Highway South to 30th Avenue South	Council Goals met:	1, 2, 3
DESCRIPTION:	Provide for the design of improvements consistent with the Pacific Ridge Neighborhood Improvement Plan.	Council Objectives met:	Adopted

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 20,000			\$ 35,000	\$ 5,000	\$ 15,000					
CIP PROJ MANAGEMENT	15,000			40,000		15,000					
DESIGN / ENGINEERING	80,000			160,000		80,000					
LAND	35,000			35,000		35,000					
BUILDINGS	-			-							
IMPROVEMENTS	324,617			421,423		324,617					
WD #54 IMPROVEMENTS	-			-							
INSPECTION	40,000			50,000		40,000					
CONTINGENCY	75,000			110,000		75,000					
UTILITY UNDERGROUNDING	25,000			25,000		25,000					
OTHER	-										
TOTAL	\$ 614,617			\$ 876,423	\$ 5,000	\$ 609,617					

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
PACIFIC RIDGE MITIGATION FEES (Secured)	\$ 326,163			\$ 326,163	\$ 5,000	\$ 321,163					
CDBG (Unsecured)	-			240,000							
PACIFIC RIDGE MIT. FEES - Artemis (Unsecured)	288,454			310,260		288,454					
TOTAL	\$ 614,617			\$ 876,423	\$ 5,000	\$ 609,617					

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.336
PROJECT	South 224th Street Improvement Project	Project Type:	Improve
LOCATION	Pacific Highway South to 30th Avenue South	Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	Adopted

JUSTIFICATION:

The need for improvements along South 224th Street in Pacific Ridge have been identified in the Pacific Ridge Neighborhood Improvement Plan, the City's Comprehensive Transportation Plan, and the Six Year Transportation Improvement Plan. There are numerous multi-family developments located near South 224th Street that generate pedestrian traffic. This area is also envisioned for commercial redevelopment. This route will continue to be used by pedestrians to access bus stops, shopping, and other attractions on the Pacific Highway South business corridor.

SCOPE OF WORK:

Improvements identified for South 224th Street are for a "Type A" street including curbs, gutters, 9 foot sidewalks, bike lanes, and on-street parking on one side of the street. This project includes design, environmental analysis, and preparation of plans, specifications, and estimates by a consultant. Permitting and construction of the improvements will be performed by a developer, or alternatively, a developer will provide in-lieu fees to the City and the City will provide for the construction of the improvements.



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.610
PROJECT	Redondo Area Improvements	Project Type:	Improve
LOCATION		Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	New

DESCRIPTION: Develop a parking management plan strategy and apply program and actions

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 10,000			\$ 10,000	\$ 5,000	\$ 5,000	\$ -				
CIP PROJ MANAGEMENT	-										
DESIGN / ENGINEERING	100,000			100,000	80,000	20,000					
LAND	-										
BUILDINGS	-										
IMPROVEMENTS	500,000						500,000				
WD #54 IMPROVEMENTS	-										
INSPECTION	-										
CONTINGENCY	-										
UTILITY UNDERGROUNDING	-										
OTHER	-										
TOTAL	\$ 610,000			\$ 110,000	\$ 85,000	\$ 25,000	\$ 500,000				
Unfunded Improvements											
							\$ 500,000				
FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Traffic Impact Fees	\$ -			\$ -			\$ -				
Transportation CIP Fund	110,000			110,000	85,000	25,000					
Funding Source (unidentified)	500,000						500,000				
TOTAL	\$ 610,000			\$ 110,000	\$ 85,000	\$ 25,000	\$ 500,000				

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

**CAPITAL IMPROVEMENT PLAN
REQUEST FORM**

CATEGORY	Transportation	PROJECT NO.	319.610
PROJECT	Redondo Area Improvements	Project Type:	Improve
LOCATION		Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	New

JUSTIFICATION:

Parking concerns have been brought forward to the City as well as the potential for expanding general parking and the pay for parking system that is currently in the Redondo Boat Launch parking lot. A comprehensive study of the impacts paid parking and existing parking demand creates in the Redondo area needs to be reviewed. A parking management plan need to be studied

SCOPE OF WORK:

City staff will work with a consultant to develop a "master plan" for future parking and related infrastructure improvements in the Redondo area that will serve the needs of stakeholders including residents, businesses, and public facilities. The plan will strategically identify programmatic and implementable investments for the Redondo area to help alleviate known issues including overflow parking onto adjacent residential streets, security, and noise during peak use, by identifying short, medium, and long-term CIP investments that will not only mitigate these issues, but could also promote economic development, increased revenue and job opportunities.



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319,608
PROJECT	Marine View Drive and S. 240th Street Roundabout	Project Type:	Improvement
LOCATION	Marine View Drive and South 240th Street Intersection	Council Goals met:	
DESCRIPTION:	Realign intersection and install Roundabout	Council Objectives met:	
		Project Status	

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 15,000			\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000				
CIP PROJ MANAGEMENT	35,000					10,000	20,000	5,000			
DESIGN / ENGINEERING	226,653			142,398	45,000	181,653					
LAND	251,400						251,400				
BUILDINGS	-										
IMPROVEMENTS	1,288,532						488,532	800,000			
INSPECTION	193,280						93,280	100,000			
CONTINGENCY	200,000						100,000	100,000			
UTILITY UNDERGROUNDING	-										
OTHER - PERMIT	-										
TOTAL	\$ 2,209,865			\$ 152,398	\$ 50,000	\$ 196,653	\$ 958,212	\$ 1,005,000			

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
TIB (Unconfirmed)	\$ 1,250,000			\$ 99,059		\$ 118,581	\$ 662,766	\$ 468,653			
HES Safety Grant (Unconfirmed)	-			-							
Traffic Safety Program	-			-							
Traffic Impact Fees	128,072				50,000	78,072					
Landmark in-lieu (Unconfirmed)	831,793			-			295,446	536,347			
Transportation CIP Fund	-			53,339							
TOTAL	\$ 2,209,865			\$ 152,398	\$ 50,000	\$ 196,653	\$ 958,212	\$ 1,005,000			

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.608
PROJECT	Marine View Drive and S. 240th Street Roundabout	Project Type:	Improvement
LOCATION	Marine View Drive and South 240th Street Intersection	Council Goals met:	
		Council Objectives met:	
		Project Status	

JUSTIFICATION:

The project will install a modern round-a-bout at this intersection which will reduce crash severity for all users, allowing safer mergers into circulating traffic, and provide more perception time for all users due to the lower vehicle speeds. There will be fewer overall conflict points and no left-turn conflicts. An environmental benefit minimizes delays with infrequent stops being required during off-peak periods. The improvement will provide an opportunity for pedestrian crossings of Marine View Drive under slower vehicle speed conditions. The circular island provides an opportunity for landscaping and/or gateway feature to enhance the community.

SCOPE OF WORK:

The project involves in-house design using existing City staff in the development of plans, specifications, and estimates for the described work. Construction



2015 - 2020 CAPITAL IMPROVEMENT PLAN

Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319,207
PROJECT	South 240th Street Improvements - Segment 2	Project Type:	Capacity
LOCATION	Marine View Drive to 16th Ave South	Council Goals met:	
DESCRIPTION:	Widen Roadway to 3 lanes and provide a continuous center turn lane, bike lanes, transit stops, curb, gutter.	Council Objectives met:	
		Project Status	New

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 40,000								\$ 10,000	\$ 15,000	\$ 15,000
CIP PROJ MANAGEMENT	110,000								10,000	50,000	50,000
DESIGN / ENGINEERING	250,000								100,000	150,000	
LAND	50,000									50,000	
BUILDINGS	-										
IMPROVEMENTS	3,500,000										3,500,000
INSPECTION	400,000										400,000
CONTINGENCY	300,000									50,000	250,000
UTILITY UNDERGROUNDING	200,000										200,000
OTHER - PERMIT	-										
TOTAL	\$ 4,850,000								\$ 120,000	\$ 315,000	\$ 4,415,000

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Transportation CIP Fund	-								\$ -	\$ -	\$ -
Traffic Impact Fees	-										
TIB (unconfirmed)	1,750,000								50,000	150,000	1,550,000
Utilities (unconfirmed)	200,000										200,000
In- Lieu Fees (unconfirmed)	2,900,000								70,000	165,000	2,665,000
TOTAL	\$ 4,850,000								\$ 120,000	\$ 315,000	\$ 4,415,000

*Excludes FY 14 Amd

JUSTIFICATION:

The need for pedestrian and bicycle facilities along South 240th Street is identified in the City's Comprehensive Transportation Plan and the Six Year Transportation Improvement Plan. South 240th Street has residential properties multi-family properties that generate pedestrian and bicycle traffic along the shoulder of the road. Pedestrians use this route to access bus stops, Highline College, and the Pacific Highway Corridor. Roadway widening is needed to increase capacity as well as develop a complete street serving vehicles pedestrians, bicycles and transit.

SCOPE OF WORK:

The project involves consultant design in the development of plans, specifications, and estimates for the described work. Construction will be done by a contract and managed by a consultant with City administration providing project oversight as needed.



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.206
PROJECT	South 240th Street Improvements - Segment 1	Project Type:	Capacity
LOCATION	16th Ave South to East City Limits	Council Goals met:	
DESCRIPTION:	Widen Roadway to 3 lanes and provide a continuous center turn lane, bike lanes, transit stops, curb, gutter,	Council Objectives met:	
		Project Status	New

EXPENDITURE SCHEDULE

COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 40,000								\$ 10,000	\$ 15,000	\$ 15,000
CIP PROJ MANAGEMENT	110,000								10,000	50,000	50,000
DESIGN / ENGINEERING	350,000								150,000	200,000	
LAND	200,000									200,000	
BUILDINGS	-										
IMPROVEMENTS	4,500,000										4,500,000
INSPECTION	450,000										450,000
CONTINGENCY	400,000									100,000	300,000
UTILITY UNDERGROUNDING	250,000										250,000
OTHER - PERMIT	-										
TOTAL	\$ 6,300,000								\$ 170,000	\$ 565,000	\$ 5,565,000

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Transportation CIP Fund	-								\$ -	\$ -	\$ -
Traffic Impact Fees	-										
TIB (unconfirmed)	2,670,000								70,000	300,000	2,300,000
Utilities (unconfirmed)	250,000										250,000
Sound Transit/City of Kent (unconfirmed)	3,380,000								100,000	265,000	3,015,000
TOTAL	\$ 6,300,000								\$ 170,000	\$ 565,000	\$ 5,565,000

*Excludes FY 14 Amd

JUSTIFICATION:

The need for pedestrian and bicycle facilities along South 240th Street is identified in the City's Comprehensive Transportation Plan and the Six Year Transportation Improvement Plan. South 240th Street has residential properties and Highline College that generate pedestrian and bicycle traffic along the shoulder of the road. Pedestrians use this route to access bus stops, Highline College, and the Pacific Highway Corridor. Roadway widening is needed to increase capacity as well as develop a complete street serving vehicles pedestrians, bicycles and transit.

SCOPE OF WORK:

The project involves consultant design in the development of plans, specifications, and estimates for the described work. Construction will be done by a contract and managed by a consultant with City administration providing project oversight as needed.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.301
PROJECT	16th Avenue South Improvement - Segment 5A	Project Type:	Improvement
LOCATION	South 272nd Street to approximately 1000 feet south of South 272nd Street	Council Goals met:	2
DESCRIPTION:	Install curbs, gutters, sidewalks, enclosed drainage system, and bike lanes along both sides of the street. Improve the existing lighting, and install left turn	Council Objectives met:	
		Project Status	Adopted

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 76,500			\$ 22,500		\$ 22,500	\$ 16,500	\$ 12,500	\$ 15,000	\$ 10,000	
CIP PROJECT MGMT	3,600			1,339			1,100	1,250			
DESIGN / ENGINEERING	216,339			105,000		106,339	110,000				
LAND	40,000							40,000			
BUILDINGS	-										
IMPROVEMENTS	910,000								600,000	310,000	
INSPECTION	45,000								25,000	20,000	
CONTINGENCY	100,000								65,000	35,000	
OTHER	-										
TOTAL	\$ 1,391,439			128,839		\$ 128,839	\$ 127,600	\$ 53,750	\$ 706,250	\$ 375,000	

FUNDING SOURCES	TOTAL	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
TRAFFIC IMPACT FEES	\$ 50,600			\$ -		\$ -	\$ -	\$ 5,000	\$ 20,600	\$ 25,000	
IN-LIEU FEES (unconfirmed)	562,000						127,600	48,750	385,650		
In-Lieu Ashton (Received)	128,839			128,839		128,839					
TIB (Unconfirmed)	650,000								300,000	350,000	
Transportation CIP Fund	-						-	-			
TOTAL	\$ 1,391,439			128,839		\$ 128,839	\$ 127,600	\$ 53,750	\$ 706,250	\$ 375,000	

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.301
		Project Type:	Improvement
		Council Goals met:	2
		Council Objectives met:	
		Project Status	Adopted
PROJECT	16th Avenue South Improvement - Segment 5A		
LOCATION	South 272nd Street to approximately 1000 feet south of South 272nd Street		

JUSTIFICATION:

The need for pedestrian facilities along 16th Avenue South is identified in the City's Comprehensive Transportation Plan and the Six Year Transportation Improvement Plan. The 16th Avenue South corridor has numerous single-family developments that generate pedestrian traffic along the shoulder of the road. This corridor is used to access schools, parks, churches and shopping areas. 16th Avenue is currently classified as a principal arterial and is identified as a pedestrian walkway route. Future growth along this important corridor will highlight the need for separated pedestrian facilities. This project also improves mobility and safety by adding left turn lanes and improving street lighting.

The costs indicated in this worksheet reflect overhead utilities. Undergrounding of existing utilities would increase the cost dramatically. This project will be coordinated with Segment 5B

SCOPE OF WORK:

This project includes consultant design and development of plans, specifications and estimates for the described work. It also includes the acquisition of any needed right-of-way or easements. Construction will be done by contractor and will include installation of curbs, gutters, sidewalks, planters, enclosed drainage system, retaining walls, a left turn lane, and bicycle lanes. Construction engineering and inspection will be provided by a consultant.



2015 - 2020 CAPITAL IMPROVEMENT PLAN
Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN
REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319,344
PROJECT	Kent-Des Moines Road Improvements - Segment 2	Project Type:	Capacity
LOCATION	SR-99 to 24th Ave South	Council Goals met:	
DESCRIPTION:	Widen Roadway to 5 lanes and provide a continuous center turn lane, bike lanes, transit stops, curb, gutter, planters	Council Objectives met:	
		Project Status	New

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 40,000								\$ 10,000	\$ 15,000	\$ 15,000
CIP PROJ MANAGEMENT	110,000								10,000		50,000
DESIGN / ENGINEERING	400,000								200,000	200,000	
LAND	500,000									500,000	
BUILDINGS	-										
IMPROVEMENTS	5,000,000										5,000,000
INSPECTION	500,000										500,000
CONTINGENCY	400,000									100,000	300,000
UTILITY UNDERGROUNDING	250,000										250,000
OTHER - PERMIT	-										
TOTAL	\$ 7,200,000								\$ 220,000	\$ 865,000	\$ 6,115,000

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Transportation CIP Fund	20,000								\$ 20,000	\$ -	\$ -
Traffic Impact Fees	330,000								100,000	50,000	180,000
TIB (unconfirmed)	3,000,000									500,000	2,500,000
Utilities (unconfirmed)	250,000										250,000
Sound Transit/City of Kent (unconfirmed)	3,600,000								100,000	315,000	3,185,000
TOTAL	\$ 7,200,000								\$ 220,000	\$ 865,000	\$ 6,115,000

*Excludes FY 14 Amd

JUSTIFICATION:

The need for pedestrian and bicycle facilities along Kent-Des Moines Road is identified in the City's Comprehensive Transportation Plan and the Six Year Transportation Improvement Plan. Kent-Des Moines Rd has numerous multi-family developments, that generate pedestrian and bicycle traffic along the shoulder of the road. Pedestrians use this route to access bus stops, Highline College, and the Pacific Highway Corridor. Roadway widening is needed to increase capacity as well as develop a complete street serving vehicles pedestrians, bicycles and transit.

SCOPE OF WORK:

The project involves consultant design in the development of plans, specifications, and estimates for the described work. Construction will be done by a contract and managed by a consultant with City administration providing project oversight as needed.



2015 - 2020 CAPITAL IMPROVEMENT PLAN **Transportation CIP Fund**

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.334
PROJECT	South 216th Street Improvement Project - Segment 3	Project Type:	Capacity
LOCATION	11th Avenue South to 18th Avenue South	Council Goals met:	1, 2, 3
DESCRIPTION:	Widen roadway to provide center turn lane, bike lanes, curb, gutter, and sidewalks.	Council Objectives met:	Adopted
		Project Status	

EXPENDITURE SCHEDULE											
COST ELEMENTS	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 30,560			\$ 15,000	\$ 560			\$ 10,000	\$ 15,000	\$ 5,000	
CIP PROJ MANAGEMENT	90,000			5,000				10,000	50,000	30,000	
DESIGN / ENGINEERING	550,000			150,000				250,000	150,000	150,000	
LAND	200,000								100,000	100,000	
BUILDINGS	-										
IMPROVEMENTS	3,200,000								800,000	2,400,000	
WATER DISTRICT IMPROVEMENTS	250,000								250,000		
INSPECTION	500,000								200,000	300,000	
CONTINGENCY	450,000								150,000	300,000	
UTILITY UNDERGROUNDING	150,000								150,000		
OTHER	-										
TOTAL	5,420,560			\$ 170,000	\$ 560			\$ 270,000	\$ 1,865,000	\$ 3,285,000	

UNFUNDED IMPROVEMENTS \$ 4,355,000 \$ 150,000 \$ 1,205,000 \$ 3,000,000

FUNDING SOURCES	TOTAL*	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
TRAFFIC IMPACT FEES	\$ 430,560			\$ 90,000	\$ 560			\$ 80,000	\$ 200,000	\$ 150,000	
CDBG Funds (Unconfirmed)	390,000			-					190,000	200,000	
WSDOT Ped/Bike Grant (Unconfirmed)	500,000			-					350,000	150,000	
WATER DISTRICT	250,000								250,000		
CENTURY LINK	80,000								80,000		
COMCAST	70,000								70,000		
TIB (Unconfirmed)	3,700,000							190,000	725,000	2,785,000	
Transportation CIP Fund	-			80,000							
TOTAL	\$ 5,420,560			\$ 170,000	\$ 560			\$ 270,000	\$ 1,865,000	\$ 3,285,000	

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319,334
PROJECT	South 216th Street Improvement Project - Segment 3	Project Type:	Capacity
LOCATION	11th Avenue South to 18th Avenue South	Council Goals met:	1, 2, 3
		Council Objectives met:	
		Project Status	Adopted

JUSTIFICATION: The need for pedestrian facilities along South 216th Street is identified in the City's Comprehensive Transportation Plan and the Six Year Transportation Improvement Plan. South 216th Street has numerous multi-family developments that generate pedestrian traffic along the shoulder of the road. Pedestrians use this route to access bus stops, city buildings, and the Pacific Highway and Marine View Drive corridors.

With the development of the Des Moines Creek Business Park and other potential developments in the immediate area, planning and design for the South 216th Street corridor cannot be delayed. If TIB or other fund sources cannot be secured for this project, the City will need to secure a PWTF planning loan to begin the design and analysis of this corridor.

SCOPE OF WORK:

This project includes design, environmental analysis, permit documents, and preparation of plan specifications and estimates by a consultant. It also includes the acquisition of any needed right-of-way or easements. The project includes construction by a contractor of the following improvements: installation of curbs, gutters, and sidewalks on both sides of the street, widening the road with asphalt pavement where possible, improvements to the existing closed drainage system, and installation of planters where feasible. Construction engineering and inspection will be done by a consultant.



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319,114
PROJECT	Comprehensive Transportation Plan Update (Downtown Study Supplement)	Project Type:	2, 3, 5
LOCATION	City Wide	Council Goals met:	Planning
		Council Objectives met:	
		Project Status	

DESCRIPTION: Update the City's Comprehensive Transportation Plan.

EXPENDITURE SCHEDULE													
COST ELEMENTS	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Adopted	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
ADMIN (CITY STAFF)	\$ 78,153	\$ 73,153						\$ 5,000					
CIP PROJ MANAGEMENT	-	-											
DESIGN / ENGINEERING	333,894	238,894						95,000					
LAND	-												
BUILDINGS	-												
IMPROVEMENTS	-												
INSPECTION	-												
CONTINGENCY	-												
SALES TAX	-												
OTHER (Turning Movement Counts)	-												
TOTAL	\$ 412,047	\$ 312,047						\$ 100,000					
FUNDING SOURCES	TOTAL*	Prior Years	FY 12 Act	FY 13 Act	FY 14 Amend	FY 14 Adopted	FY 14 Est	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Transportation CIP Fund	\$ 164,458	\$ 164,458						\$ -					
Funded by General Fund	117,589	17,589						100,000					
2008 Bond Proceeds	130,000	130,000											
TOTAL	\$ 412,047	\$ 312,047						\$ 100,000					

*Excludes FY 14 Amd



2015 - 2020 CAPITAL IMPROVEMENT PLAN Transportation CIP Fund

CAPITAL IMPROVEMENT PLAN REQUEST FORM

CATEGORY	Transportation	PROJECT NO.	319.114
PROJECT	Comprehensive Transportation Plan Update (Downtown Study Supplement)	Project Type:	
LOCATION	City Wide	Council Goals met:	2, 3, 5
		Council Objectives met:	
		Project Status	Planning

JUSTIFICATION:

The Comprehensive Transportation Plan (CTP) is a long-range planning document. This document is referenced in the Transportation Element of the City's Comprehensive Plan. Cities are required to adopt and maintain a CTP by the Growth Management Act (GMA). The existing CTP is an update that was adopted in December of 2001. At that time, the document was an update of the original CTP that was prepared in 1992 & 1993. Much of the data used in the update of the CTP was from 1996 - 1998. The GMA requires that the City have a CTP that address transportation issues a minimum of ten years in the future. The analysis in the current CTP looked at transportation needs out to the year 2020 using traffic volumes from 1996 and 1998 - data that now are ten years old.

Therefore, it is time once again to review the City's comprehensive transportation needs.

The study and preparation of the CTP will assure that all major transportation needs have been identified. This includes all modes of transportation; pedestrian, bicycle, vehicle, freight, and transit - including Metro buses and Sound Transit Light Rail. This document is an essential tool for responsible transportation planning, for establishment of policy, and for providing decision making guidance on prioritizing the City's transportation improvement needs, which will cost millions of dollars.

SCOPE OF WORK:

A significant amount of the work was completed in 2008. The final CTP was brought before full Council for adoption in early 2009.