

PS&T COMMITTEE AGENDA

December 5, 2013 - North Conference Room

21630 11th Avenue South – Des Moines 98198

5:30P – 6:25P

1. Call to Order

2. PD Update

(Discussion Item – 30 min)

Staff will provide an update on efforts being taken to increase Volunteerism, Safe Communities (Safe City), and the future of a Des Moines Police Foundation.

3. 2014 Work Program

(Discussion Item – 10 min)

Staff will provide a draft 2014 Committee work program for discussion.

4. CIP Update/Discussion

(Directional Item – 15 min)

Staff will provide an update on the 2013 CIP, an overview of the 2014 Capital Program, and discuss program schedule and next steps.



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Safe City Des Moines

Safe City is an initiative that unites businesses, city officials, and law enforcement through a project intended to maximize safety and minimize theft and other crimes in the business community. Safe City operates like a business "Crime Watch" that allows stakeholders to communicate about criminal activity impacting their businesses on a real time basis. In an effort to prevent other partners from being victimized, Safe City partners use the system to alert each other about criminal incidents impacting their business or geographic area.

Federal Way Police established a Safe City program several years ago. Commander Sellers is currently working with Federal Way Police to assess our capabilities and needs in an effort to structure a Safe City model that will work well for Des Moines. Currently, our plan is to work with businesses on Pacific Highway to build the initial phase of our program. Based on our success and the lessons learned, we'll expand our program to the Marina District.

To date, Commander Sellers has met with staff from Federal Way and determined that their program is underutilized. Much of their staff has not been proactive in documenting the intelligence information that sustains the program. DMPD Command Staff is reviewing the components of Federal Way's program as well as others to identify how best to initiate the Des Moines program.

Des Moines Police Volunteer Program

The Des Moines Police Department is working aggressively to recruit additional volunteers who will assist in building the foundation for an expanded and more proactive volunteer program. We've been in conversations with members of the community who have asked to be a part of our program. Thus far we've met with a citizen who has volunteered to bring his years of Coast Guard Auxiliary experience to help with the coordination of the program. This program will include citizen neighborhood patrols that will be active in neighborhoods and at community events. We'll also be working with seniors who will volunteer with reading programs and lunch programs in our local schools.

The various divisions of the police department will be surveyed to determine what needs volunteers could possibly fill in an effort to maximize their department functions.

We've also begun looking for grant funding sources to purchase police radios, uniforms, and other equipment for our volunteers. Commander Bohl is overseeing this program. The following website will be one of our sources: <http://www.policevolunteers.org/>.

With background investigations underway, and specific volunteer roles being developed, we'll soon begin developing training to meet the needs of our volunteers. I've asked other department directors to identify areas within their scope of responsibility, related to public safety, that we might cover in our volunteer roles and training.

Des Moines Police Foundation

The mission will be to support a safer community by consistently identifying and securing public and private contributions which will be used to supplement funding for selected education, training, special equipment, and legitimate programs for Des Moines Police Department and the community.

I am currently working to identify a group of community leaders in Des Moines to help launch *The Des Moines Police Foundation*. This Foundation will be an independent, non-profit organization designed to support our mission of providing the highest quality law enforcement, community education, and support services possible. The Foundation will help us be more responsive to public interest; transparent and inclusive in our operation; and innovative in responding to the challenges of law enforcement.

Wayne Corey and other members of my advisory group have been reviewing materials and are guiding me, to bring this effort to people and businesses in our community that have the power and influence to make this effort a reality. One of the goals of this organization will be to provide funding to the two programs mentioned above, and to enhance transparency in the community through enhanced interaction and timely communication.

**2014 PS&T Committee
Work Program**

January 2, 2014

Meeting cancelled

February 6, 2014

LED Street Lighting Policy Discussion

Sound Transit Update

Potential State Legislation Transportation Package Results Discussion

March 6, 2014

CIP Project Updates

Police Volunteer Program Update

Safe Cities Website Update

April 3, 2014

Sound Transit Update

May 1, 2014

Draft Transportation Improvement Plan (TIP)

CIP Project Updates

June 5, 2014

Transportation Improvement Plan (TIP)

Sound Transit Update

Progress toward Accreditation Update

July 3, 2014

School Zone Flashing Beacons – North Hill Evaluation

August 7, 2014

Draft 2015-2020 Transportation CIP Budget

Transportation Operating Budgets (Engineering & Maintenance)

Waterland Parade / 4th of July debriefing

September 4, 2014

2015-2020 Transportation CIP Budget
Back to School Enforcement Plan Discussion

October 2, 2014

Street Design and Construction Standards – Tentative
Sound Transit Update

November 6, 2014

Street Design and Construction Standards – Tentative
CIP Project Updates

December 4, 2014

DRAFT

2014 "Capital" Program
(34 Projects)

MCI

<u>PROJECTS EXPENDITURES</u>	<u>ADOPTED BUDGET</u>	<u>PBPW PM Staff</u>
Des Moines Beach Park Rehab-Dining Hall	\$1,187,623	Scott Romano
Lifecycle Park Replacement Projects	\$20,000	John Blackburn
Activity Center Emergency Generator	\$92,000	Scott Romano
Activity Center Floor Repair	\$25,000	Scott Romano/Dick Stites
Marina District Banners and Readerboards	\$29,000	Brandon
Keyless Entry Systems (CH/PWSC/PW Engineering)	\$83,272	Scott Romano
Beach Park Pay Parking Stations	\$40,000	N/A (Patrice/Joe)
Subtotal:	\$1,476,895	

Fund 506

<u>PROJECTS EXPENDITURES</u>	<u>PROPOSED BUDGET</u>	<u>PBPW PM Staff</u>
Activity Center Sheetrock Repair	\$8,500	Scott Romano/Dick Stites
Activity Center Interior Paint	\$25,000	Scott Romano
Public Works Service Center CMU Repairs	\$15,000	Scott Romano/Dick Stites
Public Works Engineering - Paint Garage Doors	\$4,000	Scott Romano
Subtotal:	\$52,500	

Transportation

<u>PROJECTS EXPENDITURES</u>	<u>ADOPTED BUDGET</u>	<u>PBPW PM Staff</u>
Pavement Management Program	\$187,039	Brandon
Annual Guardrail Program	\$35,000	John Blackburn
Annual Sidewalk Program	\$25,000	Associate Engineer
Saltwater St Park Bridge Seismic Retrofit	\$2,686,306	Associate Engineer
24th Ave. S. Improvements	\$6,128,949	Brandon/Scott
S 216th St Impr - Segment 1a (29th to 24th)	\$325,000	Associate Engineer
S 216th St Improvement - Segment 2 (18th to 24th)	\$320,337	Brandon/Scott
S 216th St Improvement - Segment 3	\$170,000	Associate Engineer
16th Ave South Improvements - Segment 5A	\$128,839	Associate Engineer
Barnes Creek Trail/ SR 509 Right-of-Way Acquisition	\$950,000	Associate Engineer
S. 224th St Improvements	\$876,423	Associate Engineer
Citywide Arterial Street Improvements	\$109,500	Brandon
Marine View Dr. and S. 240th RAB	\$152,398	Associate Engineer
Redondo Parking Management Plan	\$110,000	Associate Engineer
Midway Elementary - SRTS	\$880,383	Brandon
Marine View Dr. Crosswalk Improvements	\$155,000	Brandon
Driver Feedback Signs	\$20,000	Brandon
Subtotal:	\$13,260,174	

SWM

<u>PROJECTS EXPENDITURES</u>	<u>ADOPTED BUDGET</u>	<u>PBPW PM Staff</u>
DMMD Pipeline S. 212th to S. 213th	\$356,000	Loren
216th Pl. Culvert Replacement	\$196,500	Loren
24th Avenue Pipeline Replacement/Upgrade	\$242,700	Loren
Lower Massey Creek Channel Modifications	\$210,000	Loren
Barnes Creek/KDM Rd. Culvert Repl.	\$92,500	Loren
SWM Comprehensive Plan	\$200,000	Loren
Subtotal:	\$1,297,700	
Total:	\$16,087,269	

CIP "Management" Costs	
Associate Engineer	\$71,500
Brandon	\$50,200
Loren (SWM)	\$25,600
Scott	\$124,806
Dan	\$18,265
Peggy	\$12,500
	<u>\$302,871</u>

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