

PS&T COMMITTEE AGENDA

April 2, 2015 - North Conference Room

21630 11th Avenue South – Des Moines 98198

5:45P – 6:50P

1. Approval of minutes of 3/05/2015 meeting

2. Sound Transit Update

(Informational Item – 10 min)

The Mayor will update the Committee on his meetings with the mayors of the cities of SeaTac, Federal Way and Kent on Sound Transits FWLE alignment and station locations. Staff will update the Committee on the current Sound Transit schedule and City plans to hear citizens concerns and finalize its comments on the DEIS. DEIS comments will assist Sound Transit staff and then its full Board in identifying a "Preferred Alternative" tentatively in June that will be further refined and analyzed before the Board makes a final decision on what project to build in the Summer of 2016.

3. Draft Transportation Improvement Plan

(Discussion Item – 55 min)

Staff will present a draft 2016-2035 Transportation Improvement Plan for discussion.

Draft Des Moines City Council PS&T Committee Minutes –3/05/2015

Meeting called to order: 5:30 PM on March 5, 2015, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members

Vic Pennington – Chair
Dave Kaplan
Jeanette Burrage

Other City Staff

Tony Piasecki – City Manager
Dan Brewer – Planning, Building & PW Director
Brandon Carver – Engineering Services Manager
Andrew Merges – Associate Engineer
George Delgado – Police Chief
Denise Lathrop – Com Development Manager
Peggy Volin – Admin Asst II

AGENDA:

1. Approval of Minutes from 2/05/2015 meeting
2. CIP Updates
3. Police Department Update
4. 2015 Comprehensive Plan Update – Transportation Element
5. Sound Transit Update

MEETING:

1. Approval of Minutes from 2/05/2015 meeting: Unanimously approved.
2. Police Department Update: Chief George Delgado, updated the Committee by explaining the accreditation process they are currently going through; outlined the PD's 2014 accomplishments; explained what the general duties of the Operations Division cover which included their goals, accomplishments, areas of interest, professional standards, department's retirements and hiring schedule and finally it's outreach plans. He ended by listing all six goals for 2015 which include: Continuing to work with the City Council on making the City of Des Moines an inviting, livable and safe waterfront community; Enhancing the Department's effectiveness and efficiency; Recognizing and utilizing the expert staff within the agency to build a stronger foundation of professionalism and process for effective succession planning for the future; Working in collaboration with both public and private sectors partners to enhance the involvement of the Department's Citizen Advisory Board as well as establishing the first ever Des Moines Police Department Foundation; Continuing our police partnerships to create a safer environment for the members of our community, local businesses and visitors to our City; and, to establish a robust Volunteer Program that meets Department and community needs.
3. Sound Transit Update: Mayor Kaplan updated the Committee on his meetings with the mayors of the cities of SeaTac, Federal Way and Kent on Sound Transit's FWLE

alignment and station locations. Staff then updated the Committee on the current Sound Transit schedule and City plans to hear citizen concerns and finalize its comments on the DEIS that are expected to be due on May 18th. DEIS comments will assist Sound Transit staff and then its full Board in identifying a "Preferred Alternative" tentatively in June that will be further refined and analyzed before the Board makes a final decision on what project to build in the Summer of 2016.

4. CIP Updates: Engineering Services Manager, Brandon Carver and Associate Engineer, Andrew Merges went over the recently completed projects then gave a status update of the current projects that will be the focus in 2015 which include the Redondo Boardwalk repairs; 216th Segment 1a (24th Avenue S to SR99); the Saltwater State Park Bridge Seismic Retro-fit; and the Redondo Parking Study.
5. 2015 Comprehensive Plan Update – Transportation Element: Community Development Manager Denise Lathrop, provided the Committee with an outline that explained the Transportation Element of the 2015 Comprehensive Plan along with a draft copy of it with tracked changes. She explained that staff is currently working to further consolidate and align the goals, policies and implementation strategies and will continue to work with the Committee to incorporate additions and edits to the Transportation Element.

Adjourned 6:33 pm

Minutes submitted by:

Peggy Volin

Administrative Assistant II

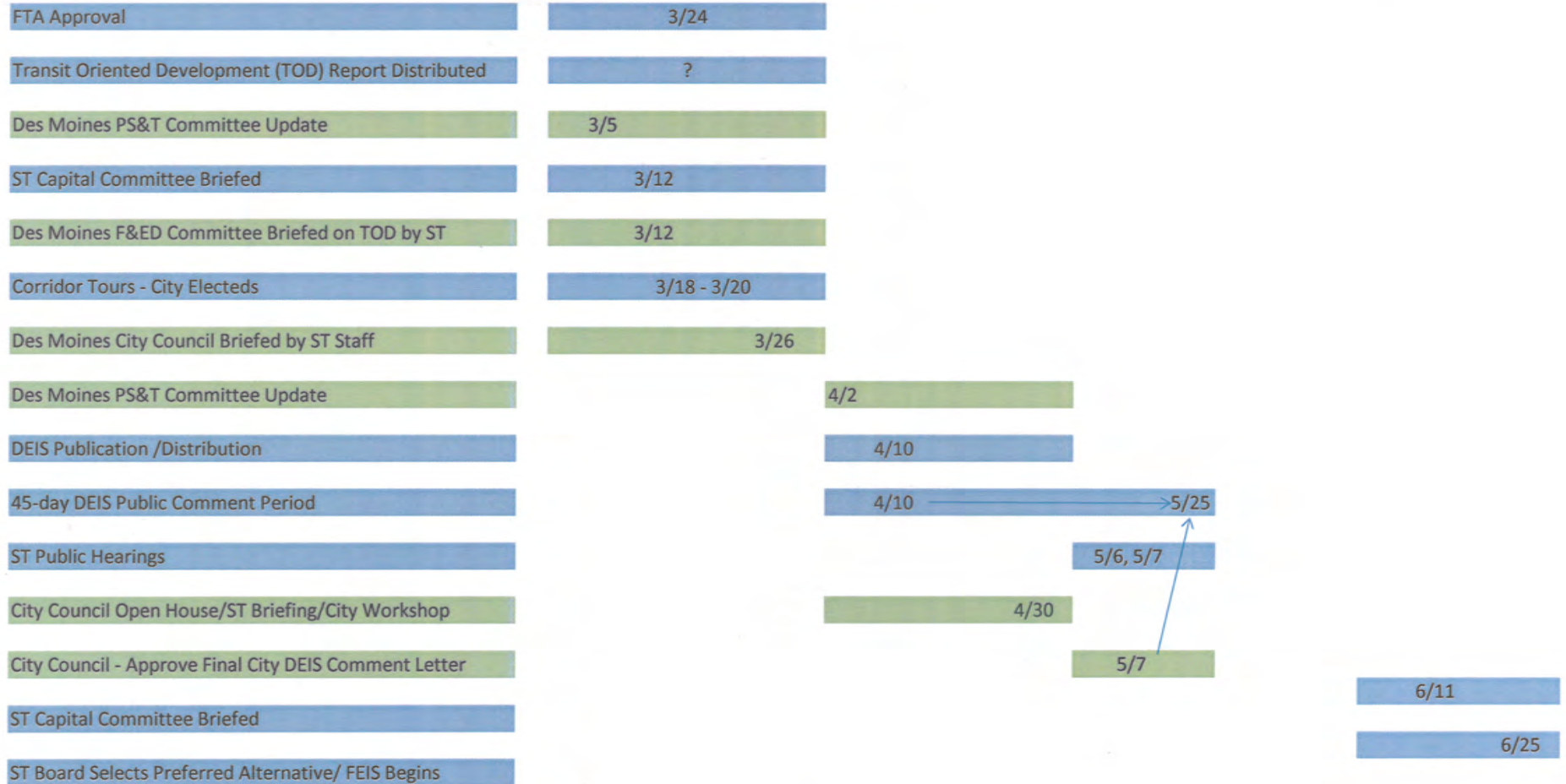
FWLE DEIS Schedule

March

April

May

June



Sound Transit Activity

City Activity

PS&T Meeting – April 2, 2015

Proposed changes to the 2016 – 2035 Transportation Improvement Plan (TIP) – Initial Discussion

Highlights of Proposed changes:

- Proposing to Elevate the following project:
 - Redondo Boardwalk Repairs to 2 from 26
 - Redondo Way Sidewalk Project to 15 from 35
- Proposing new projects:
 - Redondo Area Paid Parking Project at 21
 - Boardwalk Marine Pile Corrosion Protection at 22
 - Wooten Park Access and Parking Improvements at 36
- Proposing to remove the following projects:
 - 24th Avenue South Improvement (Segment 2) at 4 – will complete in 2015
 - Citywide Arterial Street Improvements at 8 – will complete in 2015
 - Saltwater Bridge Repairs & Seismic Retrofit at 10 – will complete in 2015

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0325 MPO/RTPO: PSRC

Transportation Improvement Plan

From: 2016 To: 2035
 Hearing Date: 2/20/2015 Adoption Date: 2/20/2015
 Amend Date: Resolution Number: 15-XX

Functional Classification	Current Priority No.	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
00	1	1	PRES.-1.0	Pavement Preservation Program Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PRES.-5.0 TRAF.-3.0 TRAF.-4.0	07	S		C S G W O P T	PE RW CN	8/1/2012				4800 24000	4800 24000	240 1200	240 1200	240 1200	720 3600	960 4800	2400 12000			
										TOTALS		0	0	0	28800	28800	1440	1440	1440	4320	5760	14400			
17	26	2	PRES.-4.0	Redondo Board Walk Repairs Redondo Beach Drive from S. 283rd St. to Shore Dr S. Repair/Replace Boardwalk decking, deck board brackets, transverse girder steel, intermediate and edge stringers, and handrail. Replace ADA ramps. Repair damaged storm drainage and pavement.	N/A	32	P	2250 feet	C G P S T W	PE RW CN	5/1/2015 9/1/2015		285 1415		45 965	330 2370	330 2000						CE	NO	
										TOTALS		1700	0	0	1000	2700	2330	370	0	0	0	0			
00	2	3	TRAF.-2.0	Traffic Signal Program Citywide Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF.-5.1	12	S		S W T C G P	PE RW CN	1/1/2010				20 200	20 200	1 10	1 10	1 10	3 30	4 40	10 100			
										TOTALS		0	0	0	220	220	11	11	11	33	44	110			
00	3	4	TRAF.-1.0	Sign Changeout Program Citywide Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF.-5.1	12	S			PE RW CN	1/1/2007					0 0 21									
										TOTALS		0	0	0	21	21	5	5	5	6	0	0			
14	4		TIF-2.0	24th Ave. S. Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) 24th Avenue South from S. 208th St. to S. 216th St. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.1 TIF-1.2 TIF-3.0 ITS-3.0 (SEA-TAC ST-131)	04	P	0.53	C S G P T W	PE RW CN	1/1/2009 1/1/2011 8/1/2013	STP(E)			750 4500	750 7500	4500						CE	Yes 3/12	
										TOTALS		3000	0	0	5250	8250	4500	0	0	0	0	0			
14	5	5	TIF-1.1a	S. 216th Street Improvement (Segment 1a) Transportation Gateway Project (1 of 4 projects) South 216th Street from SR-99 to 24th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	TIF-1.1b TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	12	P	0.50	C S G P T W	PE RW CN	1/1/2009 1/1/2010 11/1/2015	STP(E)	1000			700 350 1308 2800	700 1350 2200 2800	2200	2800				CE	Yes 12/15	
										TOTALS		1000		3692	2358	7050	2200	2800	0	0	0	0			
14	6	6	TIF-10.0	Des Moines Memorial Drive & S. 200th St. Intersection Improvements from DMMO to S. 200th St. Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization improvements. The improvements would be done in partnership with Sea Tac.	S-3.0 SeaTac ST-065) (SeaTac Priority 14)	05	P		C S G T W P	PE RW CN	4/1/2017 8/1/2017 3/1/2018			OTHER OTHER OTHER	150 80 920	50 20 280	200 100 1200		200 100		1200		CE	Yes	
										TOTALS		0		1150	350	1500	0	300	1200	0	0	0			
16	7	7	S-26.0	24th Ave. S./28th Ave. S. Road Improvement 24th Avenue South from S. 208th St. to S. 200th St. Coordinate with City of SeaTac on the construction of a new Principal Arterial roadway.	TIF-2.0 (SeaTac ST-131) (SeaTac Priority 2)	01	P		C S G P T W	PE RW CN	1/1/2012 1/1/2013 1/1/2016					0 0 100							CE	SeaTac	
										TOTALS		0		0	100	100	0	100	0	0	0	0			

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Transportation Improvement Plan

From: 2016 To: 2035
 Hearing Date: X/XX/2015 Adoption Date: X/XX/2015
 Amend Date: Resolution Number: 15-XXX

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											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yyyy)							
												Federal Funding		State Funding																		
												Federal Fund Code	Federal Cost by Phase	State Fund Code	Funds																	
00	8		TRAF.-5.1	Citywide Arterial Street Improvements Citywide Improve arterial street safety through 4 main focus areas. 1) upgrade Arterial intersection street name signs with 6" text and retroreflective sheeting. 2) upgrade signal heads with backplates and reflective yellow tape. 3) replace arterial pavement markings (arrows, stop bars, and crosswalks) thermoplastic that is more retroreflective.	TRAF.-5.0	03/06/12	P		C G P S T	PE RW CN	1/1/2011 5/1/2013	HSIP HSIP	15 235				15 235	15 110														
TOTALS											250				0		0		250		125		0		0		0		0			
00	9	8	TRAF.-5.0	Traffic Safety Improvement Program Citywide Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	TRAF.-5.1	03/06/12	P		C G P S T	PE RW CN	1/1/2011 3/1/2011					140 935	140 935	20 200	10 210	8 100	18 75	24 100	60 250									
TOTALS											0				0		1075		1075		220		220		108		93		124		310	
17	10		PRES.-3.0	Saltwater Bridge Repairs & Seismic Retrofit Marine View Drive from: to: Seismic retrofit, patch and repair spalling areas, install new bridge seats.	N/A	10	P	0.30	C G W P S T	PE RW CN	8/1/2013 11/1/2014	BR BR	515 3488			293 386	808 3874							CE	No							
TOTALS											4003				0		697		4700		0		0		0		0		0			
00	11	9	PRES.-5.0	Sidewalk and Curb Ramp Program Citywide Installation of pedestrian improvements.	PRES.-1.0	12/32	P		C G S P T W	PE RW CN	1/1/2011 7/1/2016					40 460	40 460	2 23	2 23	2 23	6 69	8 92	20 230									
TOTALS											0				0		500		500		25		25		25		75		100		250	
00	12	10	TRAF.-4.0	Guardrail Program Citywide Install new guardrail and upgrade existing installations.	PRES.-1.0	03/12/06	P		C G P S T W	PE RW CN	1/1/2011 6/1/2016					20 330	20 330	2 33		2 33	4 66	4 66	10 165									
TOTALS											0				0		350		350		35		0		35		70		70		175	
00	13	11	S-25.0	Sound Transit - Link Light Rail from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment		23	P			PE RW CN	1/1/2011			OTHER OTHER		210 120	210 120	30 30	30 30	30 60	60 60			ST								
TOTALS											0				0		330		330		30		30		30		120		120		0	
00	14	12	TRAIL-2.0	Barnes Creek Nature Trail Following SR 509 Right-of-Way from: Highline College to: Des Moines Creek Trail Construct shared use path/trail along old SR509 row (just west of 16th Ave S.) This trail w/connect to DM Creek Trail thru Des Moines Creek Business Park link.	TRAIL-1.0 @ TIF-6.0	01/32/13	P	1.20	C W T S P G	PE RW CN	1/1/2012 1/1/2011 3/1/2018	CMAQ CMAQ	378 1650			410 250	788 1900	350 350	50 50					CE	Yes 1/13							
TOTALS											2028				0		660		2688		350		50		1900		0		0		0	
17	15	13	PRNIP-S2.0	S. 224th St. Improvements Pacific Ridge NIP S2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Complete curb, gutter, and sidewalk improvements	PRNIP-S3.0 S-22.0	03/12/32	P		S W T C G P	PE RW CN						450 450	450 450	450														
TOTALS											0				0		450		450		450		0		0		0		0		0	

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											Phase Start (mm/dd/yyyy)	Federal Funding		State Funding		Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yyyy)
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	16	14	S-5.0	S. 223rd/Cliff Ave Street Improvement Cliff Ave/South 223rd Street from: Cliff Ave to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance. Provide pedestrian connection to Marina from 223rd/Cliff		05/06/12/32	P	1.02	C/S/G/P/S/T/W	PE/RW/CN			OTHER	300	200	5000							500		
											TOTALS		0		4300	4200	8500		0	0	0	0	0	8500	
00	17		PL-5.0	Parking Management Plan Redondo from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0	12/31	P		C/S/G/P/S/T/W	PE/RW/CN	4/1/2014				100	1000	20								
											TOTALS		0		0	100	100	20	0	0	0	0	0	0	
17	35	15	S-8.0	Redondo Way Sidewalk Project Redondo Way South from: Redondo Beach Dr. to: East of Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	INT-5.0	06/12/32	P	0.10	C/S/G/P/S/T/W	PE/RW/CN	1/1/2017				100	1000					25	75	1000		
											TOTALS		0		0	1100	1100	0	0	0	0	25	1075	0	
00	18	16	S-29.0	South 236th Lane South 236th Lane from: SR-99 to: Highline College Expand roadway for eastbound travel as well as sidewalk, curb, and gutter on both sides, work with Kent on SR-99/236th Ln traffic signal. (Developed by others)					C/S/G/P/S/T/W	PE/RW/CN			OTHER	200		200	200	200			200				ST
											TOTALS		0		2000	0	2000	400	0	0	0	1600	0	0	
00	19	17	S-24.0	Downtown Des Moines Improvements from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave.S & side streets from S.227th to S.220th/8th Ave S (west side) & side streets from S.227th to S.223rd. May include street & water distribution upgrades.		12/32/03	P	2.19	C/S/G/P/S/T/W	PE/RW/CN					700	700						700	3500		
											TOTALS		0		0	4200	4200	0	0	0	0	4200	0		
16	20	18	TIF-14.0	Marine View Dr and S. 240th St. Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install traffic signal if warranted.	S-21.2	12/03/32	P	0.05	C/S/G/P/S/T/W	PE/RW/CN			OTHER	80	80	160		160							
											TOTALS		0		1630	530	2160	0	260	1900	0	0	0	0	
16	21	19	S-21.2	South 240th St. Improvements (Segment 2) South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05/06/12/32	P	1.02	C/S/G/P/S/T/W	PE/RW/CN			OTHER	2000	250	2250					250	2250			
											TOTALS		0		2000	500	2500	0	0	0	0	2500	0	0	
16	22	20	S-21.1	South 240th St. Improvements (Segment 1) South 240th Street from: East City Limits to: 16th Ave. S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05/06/12/32	P	1.02	C/S/G/P/S/T/W	PE/RW/CN			OTHER	2000	1000	3000					500	3000			
											TOTALS		0		2000	1500	3500	0	0	0	0	3500	0	0	

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Transportation Improvement Plan

From: 2016 To: 2035
 Hearing Date: XXXX/2015 Adoption Date: XXXX/2015
 Amend Date: Resolution Number: 15-XXX

Functional Classification	Current Priority No.	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars Fund Source Information						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
											Phase Start (mm/dd/yyyy)	Federal Funding		State Funding		Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
17		21	**NEW**	Redondo Area Paid Parking Project Redondo Area Installation of paid parking kiosks on South 282nd, Redondo Way, and portions of Soundview Dr.		06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					25	25				25					
											TOTALS		0		0	100	100	0	0	0	100	0		0		
17		22	**NEW**	Boardwalk Marine Pile Corrosion Protection Under the Boardwalk along Redondo Beach Dr Corrective action to repair/replace piling that has lost protective epoxy coating.		06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					65	65				65					
											TOTALS		0		0	330	330	0	0	0	330	0		0		
14	23	23	TIF-20.0	Marine View Dr. ITS Project from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0	12	P		S W T C G P	PE RW CN	10/1/2010					30	30	5	5	10	10					
											1/1/2012			OTHER	150	100	250	10	10	20	210					
											TOTALS		0		150	130	280	15	15	30	220	0		0		
00	24	24	ITS-1.0	Traffic Management Center (TMC) Citywide/Public Works - Engineering Develop TMC for direct communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	ITS-2.0 @ ITS-3.0 @ TIF-20.0	12	P			PE RW CN	1/1/2012					10	10			10						
											6/1/2014					50	50			50						
											TOTALS		0		0	60	60	0	0	60	0	0	0			
00	25	25	TRAF-6.0	Wayfinding Signs Citywide Install wayfinding signing throughout the City.	N/A	06 12	P			PE RW CN	1/1/2012			OTHER	20	10	30		15	15						
											10/1/2014			OTHER	100	20	120		60	60						
											TOTALS		0		120	30	150	0	75	75	0	0	0			
00	27	26	PL-4.0	Parking Management Plan Highline College Area from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2013					100	100			50	50					
											TOTALS		0		0	100	100	0	0	50	50	0		0		
14	28	27	TIF-7.1	16th Ave. S. Improvement Project (Segment 5a) 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-lane roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S, if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.2	05 06 12 32	P	0.50	C S G P T W	PE RW CN	1/1/2010			OTHER	160	150	310		135	40					CE	Yes 12/13
											1/1/2018			OTHER	60	30	90			90	1800					
											TOTALS		0		1420	780	2200	0	135	130	1800	0		0		
14	29	28	TIF-5.2	Kent-Des Moines Rd. Improvements (Segment 2) (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	TIF-5.1	05 06 12 32	P	0.32	C G P S T W	PE RW CN	1/1/2015			OTHER	300	1300	1600				1600				CE	Yes 12/20
											TOTALS		2000	OTHER	2000	1700	5700	0	0	0	1700	0		0		
14	30	29	INT-7.0	Pacific Highway S. and S. 240th St. Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach; revise signal timing. Coordinate with the City of Kent.	S-21.1 (KENT)	05 06 12	P		S W T C G P	PE RW CN				OTHER	500	100	600					600				
											TOTALS		0		4000	100	4100	0	0	0	0	4100	0			

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											Federal Funding		State Funding		Local Funding																			
17	31	30	TIF-6.0	16th Ave./18th Ave. S. Road Improvement Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	TRAIL-2.0 S-16.0	01 05 06 12 32	P	0.25	C S G P T W	PE RW CN				OTHER	300	300	600 0					600												
											TOTALS	025008003300						0000033000																
19	32	31	TRAF.-3.0	Neighborhood Traffic Calming Program Citywide Respond to traffic calming concerns.	PRES.-1.0	12	P		C P S G T W	PE RW CN	1/1/2011					200	200 0	10	10	10	30	40	100											
											5/1/2011					800	800	40	40	40	120	160	400											
											TOTALS	0010001000						505050150200500																
00	33	32	PL-2.0	Downtown Circulation Study from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2011					100	100 0 0				100													
											TOTALS	00100100						0000010000																
00	34	33	PL-3.0	Parking Management Plan Downtown from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-2.0	12 31	P			PE RW CN	1/1/2011					100	100 0 0				100													
											TOTALS	00100100						0000010000																
14	36	34	TIF-1.3	S. 216th St. Improvement Project (Segment 3) South 216th Street from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.2 TIF-1.4 ITS-3.0	05 06 12 32	P	0.59	C G P S T W	PE RW CN	1/1/2018			OTHER	420	220	640		270	370														
													OTHER	2900	1450	4350			230	2650	1500													
											TOTALS	0332019005220						02703450150000																
16	37	35	TIF-3.0	24th Ave. S. Improvement Project (Segment 1) 24th Avenue South from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	TIF-2.0 INT-1.0	05 06 12 32	P	0.87	C S G P T W	PE RW CN				OTHER	600	400	1000					1000												
													OTHER	250	250	500						500												
													OTHER	3000	1300	4300						4300												
											TOTALS	0385019505800						0000058000																
17	36	**NEW**		Wooten Park Access and Parking Improvements North of Redondo Way South from: Redondo Way South to: South 282nd St New park access road with on-street parking and access to Sally's parking lot	INT-5.0	06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					150	150 0				50	100												
															1500	1500						1500												
											TOTALS	0016501650						000005016000																
14	38	37	S-1.0	Des Moines Memorial Drive Improvement Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	INT-3.0 INT-4.0 TIF-11.0	05 12 06 32	P	0.91	C G P S T W	PE RW CN				OTHER	250	500	750					750												
													OTHER	200	150	350						350												
													OTHER	3100	800	3900						3900												
											TOTALS	0355014505000						0000050000																

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
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Transportation Improvement Plan

From: 2016 To: 2035
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 Amend Date: Resolution Number: 15-XXX

Functional Classification	Current Priority No.	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars Fund Source Information						Local Agency Expenditure Schedule (Year)					Federally Funded Projects Only					
											Phase Start (mm/dd/yyyy)	Federal Funding				State Funding		Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Environ. Type	R/W Required Date (mm/yyyy)
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds												
14	39	38	TIF-11.0	Des Moines Memorial Drive and Marine View Dr. Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	TIF-18.0 TIF-20.0 S-1.0	03 12	P		S W T C G P	PE RW CN				OTHER	100 60 1600	300 40 400	400 100 2000					400 100 2000					
TOTALS											0			1760	740	2500	0	0	0	0	2500	0					
14	40	39	TIF-18.0	Marine View Dr. and 7th/216th Street Intersection Improvements from: to: Optimize signal timing, and coordinate signal with DMMD and MVD Intersection.	TIF-11.0 TIF-20.0	03 12	P		S W T C G P	PE RW CN						30 270	30 270 0					30 270					
TOTALS											0			0	300	300	0	0	0	0	300	0					
16	41	40	S-2.1	8th Ave. S. Improvement Project (Segment 1) 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.2 S-3.0 TIF-17.0	05 12 06 32	P	1.00	C S G P T W	PE RW CN						700 2500	700 2500 0					700 2500					
TOTALS											0			0	3200	3200	0	0	0	0	3200	0					
14	42	41	TIF-5.3	Kent-Des Moines Road (Segment 3) (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	TIF-5.1 TIF-13.0	05 12 06 32	P	0.78	C S G P T W	PE RW CN		STP(C)	2000	OTHER	2500	1400 1000 2100	1400 1000 6500					1400 1000 6500	CE	Yes 12/20			
TOTALS											2000			2500	4500	9000	0	0	0	0	0	9000					
14	43	42	TIF-13.0	Marine View Drive and Kent-Des Moines Road Intersection Improvements from: to: Add a second eastbound through lane through the intersection.	TIF-5.3 TIF-12.0	32 05 12 06	P		S W T C G P	PE RW CN		STP(E)	600	OTHER OTHER	400 500 1000	200 300	600 800 1600					600 800 1600	CE	Yes 12/20			
TOTALS											600			1900	500	3000	0	0	0	0	3000	0					
14	44	43	TIF-12.0	Marine View Drive and S. 227th St. Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	TIF-13.0	32 05 06 12	P		S W T C G P	PE RW CN				OTHER OTHER	100 500	40 60	140 560					140 560					
TOTALS											0			600	100	700	0	0	0	0	700	0					
14	45	44	TIF-5.1	Kent-Des Moines Road (Segment 1) (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	TIF-5.2 TIF-5.3	05 12 06 32	P	0.64	C G O P S T W	PE RW CN		STP(C)	500	OTHER	2500	700 600 1700	700 600 4700					700 600 4700	CE	Yes 12/20			
TOTALS											500			2500	3000	6000	0	0	0	0	6000	0					
00	46	45	PL-1.0	CTP Update from: to:	PL-2.0	12 31	P			PE RW CN						480 0 0	480 0 0					400	80				
TOTALS											0			0	480	480	0	0	0	0	400	80					

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											Phase Start (mm/dd/yyyy)	Fund Source Information			Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)	
												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code											State Funds
17	47	46	S-27.0	30th Ave. S. Over-Crossing Bridge Crossing over Kent-Des Moines Road from: to: Construct bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PRNP-S5.0	01 05 06 12	P		S W T C G P	PE RW CN					750 800 6500	750 800 6500							750 800 6500		
TOTALS												0		0	8050	8050	0	0	0	0	0	0	8050		
17	48	47	S-20.0	Redondo Beach Drive Sidewalk Project Redondo Beach Drive from: Boardwalk to: South City Limits Install sidewalk and make pedestrian improvements.		32 06 12	P	0.16	S W T C G P	PE RW CN					100 500	100 500						100 500			
TOTALS												0		0	600	600	0	0	0	0	0	600	0		
14	49	48	TIF-4.5	16th Ave. S. and S. 240th Street Intersection Improvements from: to: Add left turn pockets on 16th Ave. S. and on the west approach (eastbound) on S. 240th St.	TIF-4.3 TIF-4.4 S-21.1 S-21.2	32 05 06 12	P		S W T C G P	PE RW CN				OTHER	500	200 300	200 800						200 800		
TOTALS												0		500	500	1000	0	0	0	0	1000	0			
16	50	49	S-3.0	S. 200th St. & S. 199th St. Improvements from: DMMD to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	S-2.1 S-2.2 TIF-17.0	05 03 06 12 32	P	1.00	C S G P T W	PE RW CN				OTHER OTHER OTHER	100 50 1200	200 50 600	300 100 1800						300 100 1800		
TOTALS												0		1350	850	2200	0	0	0	0	2200	0			
17	51	50	S-4.0	S. 268th Street Improvement Project South 268th Street from: 16th Ave. S. to: Pacific Highway South Reconstruct to Neighborhood Collector Standard with 2 travel lanes, curb, gutter & sidewalk.		05 06 12 32	P	0.26	C S G P T W	PE RW CN				OTHER SRTS		300 431	300 769	0 1200	150 550			150 650			
TOTALS												0		431	1069	1500	700	0	0	800	0	0			
14	52	51	TIF-4.3	16th Ave. S. Improvement Project (Segment 3) 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent-Des Moines Road. Provide bus pullouts.	TIF-4.4 TIF-4.5 TIF-5.1 TIF-5.2 S-21.1 S-21.2	05 12 06 32	P	0.74	C S G P T W	PE RW CN				OTHER	2000	400 500 1200	400 500 3200						400 500 3200		
TOTALS												0		2000	2100	4100	0	0	0	0	4100	0			
14	53	52	TIF-4.2	16th Ave. S. Improvement Project (Segment 2) 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	S-7.0 TIF-4.4 INT-2.0	05 06 12 32	P	0.80	C S G P T W	PE RW CN				OTHER	3000	1200 300 2100	1200 300 5100						1200 300 5100		
TOTALS												0		3000	3600	6600	0	0	0	0	0	0	6600		
17	54	53	S-12.0	S. 208th St. Sidewalk Project South 208th Street from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	INT-3.0	32 05 06 12	P		S W T C G P	PE RW CN					260 40 1300	260 40 1300							260 40 1300		
TOTALS												0		0	1600	1600	0	0	0	0	0	0	1600		

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 Amend Date: Resolution Number: 15-XXX

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											Phase Start (mm/dd/yyyy)	Fund Source Information					2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds									Total Funds
17	55	54	TIF-8.0	20th Ave. S. Improvement Project (Segment 2) 20th Avenue South from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	S-6.0	01 06 12 32	P	0.10	C S G P T W	PE RW CN				OTHER		300	300						300		
														OTHER		1200	1200						1200		
											TOTALS		0		0	1500	1500	0	0	0	0	0	1500		
17	56	55	S-6.0	20th Ave. S. Improvement Project (Segment 1) 20th Avenue South from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	TIF-6.0	04 06 12	P	0.45	C S G P T W	PE RW CN				OTHER	200	200	400						400		
														OTHER	1000	1000	2000						2000		
											TOTALS		0		1200	1200	2400	0	0	0	0	0	2400		
17	57	56	S-7.0	South 250th/251st Street Improvement South 250th/251st Street from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	INT-2.0	05 32 12 06	P	0.47	C S G P T W	PE RW CN				OTHER	50	300	350						350		
														OTHER	25	25	50						50		
														OTHER	1200	1200	2400						2400		
											TOTALS		0		1275	1525	2800	0	0	0	0	0	2800		
17	58	57	INT-2.0	S. 250th Street and 16th Ave. S. Intersection Improvements from: to: Add eastbound right turn pocket.	TIF-4.2 TIF-4.4 S-7.0	05 12	P		S W T C G P	PE RW CN						50	50						50		
																200	200						200		
											TOTALS		0		0	250	250	0	0	0	0	0	250		
14	59	58	S-9.0	S. 272nd Street / Marine View Drive from: to: Reconstruct roadway to improve horizontal and vertical alignment.	S-19.0	03 12	P	0.20	C G P S T W	PE RW CN				OTHER	500	150	650						650		
											TOTALS		0		500	300	800	0	0	0	0	0	800		
14	60	59	INT-6.0	Pacific Highway S. and S. 260th St. Intersection Improvements from: to: Revise signal timing. Coordinate with the City of Kent.	(KENT)	12	P		S W T C G P	PE RW CN				OTHER	20	20	40						40		
														OTHER	120		120						120		
											TOTALS		0		140	20	160	0	0	0	0	0	160		
14	61	60	TIF-4.4	16th Ave. S. Improvement Project (Segment 4) 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	TIF-4.2 TIF-4.3 S-7.0	05 06 32 12	P	0.90	C G S R P T W	PE RW CN				OTHER	2000	800	3500						3500		
											TOTALS		0		2000	2500	4500	0	0	0	0	0	4500		
17	62	61	S-10.0	South 222nd Street Improvement Project South 222nd Street from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	INT-1.0	05 06 12 32	P	1.02	C S G P T W O	PE RW CN				OTHER	300	200	500						500		
														OTHER	2000	500	2500						2500		
											TOTALS		0		2300	700	3000	0	0	0	0	0	3000		

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 Amend Date: Resolution Number: 15-XXX

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											Fund Source Information						2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yyyy)		
											Phase Start (mm/dd/yyyy)	Federal Funding		State Funding		Local Funds									Total Funds	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
14	63	62	TIF-1.1b	S. 216th Street Improvement (Segment 1b) Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	TIF-1.1a TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	12 06 04 32 03	P	0.26	C S G P T W	PE RW CN		STP(E)	800	OTHER	800	1000	500 800 2600							500 800 2600	CE	Yes 11/13
TOTALS												800		800	2300	3900		0	0	0	0	0	3900			
14	64	63	TIF-7.2	16th Ave. S. Improvement Project (Segment 5b) 16th Avenue South from: S. 276th St. to: Pacific Highway South Widen to provide 3-lane roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TF-7.1	05 06 01 12 32	P	0.50	C S G P T W	PE RW CN			OTHER 900 OTHER	240 600 1660	200 600 800	440 1500 2460							1000 1200 2200	CE	Yes 12/25	
TOTALS												0		2800	1600	4400		0	0	0	0	0	4400			
16	65	64	S-28.0	S. 240th Street Overcrossing Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.		01 32 06 12	P		S W T C G P	PE RW CN					2000 1500 10000	2000 1500 10000							2000 1500 10000			
TOTALS												0			13500	13500		0	0	0	0	0	13500			
00	66	65	S-23.0	Dock Street Bike Lanes from: S. 227th Street to: Cliff Ave. S. Install bike lanes through the Marina to link the Des Moines Creek Trail to S. 227th St.	TRAIL-1.0 TRAIL-3.0	32 06 12	P		S W T C G P	PE RW CN					60 200	60 200							60 200			
TOTALS												0		0	260	260		0	0	0	0	0	260			
14	67	66	S-11.0	S. 272nd Street Improvements South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.		12	P		S W T C G P	PE RW CN					20 80	20 80							20 80			
TOTALS												0		0	100	100		0	0	0	0	0	100			
17	68	67	INT-5.0	Redondo Beach Drive and Redondo Way South Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-8.0	12	P		S W T C G P	PE RW CN			OTHER OTHER	60 400	60 200	120 600							120 600			
TOTALS												0		460	260	720		0	0	0	0	0	720			
17	69	68	PRNIP-N2.0	S. 220th St. Improvements Pacific Ridge NIP N2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway		32 03 12	P		S W T C G P	PE RW CN					150 50 800	150 50 800							150 50 800			
TOTALS												0		0	1000	1000		0	0	0	0	0	1000			
17	70	69	TIF-9.0	S. 220th St. and Pacific Highway S. Intersection Improvements from: to: Widen for left turn pockets, adjust roadway profile and approach grades, and revise signal phasing to remove split phasing.		32 05 12 06	P		S W T C G P	PE RW CN			OTHER OTHER	100 500	50 50	150 550							150 550			
TOTALS												0		600	100	700		0	0	0	0	0	700			

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											Phase Start (mm/dd/yyyy)	Fund Source Information						2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)	
												Federal Funding		State Funding		Local Funds	Total Funds									
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
19	71	70	PRNIP-S4.0	S. 225th Pl. Connection Improvement Pacific Ridge NIP S4 from: Pacific Highway South to: 30th Ave. S. Construct new roadway	PRNIP-S5.0	01 06 12 32	P		S W T C G P	PE RW CN						700 400 3500	700 400 3500							700 400 3500		
											TOTALS	0		0		4600	4600	0	0	0	0	0	0	4600		
19	72	71	PRNIP-N4.0	S. 222nd Pl. Connection Improvement Pacific Ridge NIP N4 from: 28th Ave. S. to: 30th Ave. S. Construct new roadway		01 06 12 32	P		S W T C G P	PE RW CN						350 350 1200	350 350 1200							350 350 1200		
											TOTALS	0		0		1900	1900	0	0	0	0	0	0	1900		
17	73	72	S-22.0	South 227th Street Improvements South 227th Street from: West City Limits to: Marine View Dr. Reconstruct roadway to improve bicycle connection between Marina and Marine View Drive	PRNIP-S3.0	03 06 12 32	P	0.44	C S G P T W O	PE RW CN						150 0 1000	150 0 1000							150 0 1000		
											TOTALS	0		0		1150	1150	0	0	0	0	0	0	1150		
17	74	73	PRNIP-N1.0	30th Ave. S. Improvements Pacific Ridge NIP N1 from: S. 216th St. to: S. 220th St. Reconstruct roadway		32 05 03 12	P		S W T C G P	PE RW CN						300 100 1200	300 100 1200							300 100 1200		
											TOTALS	0		0		1600	1600	0	0	0	0	0	0	1600		
17	75	74	PRNIP-N5.0	30th Ave. S. Improvements Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/o S. 224th St. Reconstruct roadway	PRNIP-S1.0	32 05 03 12	P		S W T C G P	PE RW CN						120 40 640	120 40 640							120 40 640		
											TOTALS	0		0		800	800	0	0	0	0	0	0	800		
17	76	75	PRNIP-S1.0	30th Ave. S. Improvements Pacific Ridge NIP S1 from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PRNIP-S5.0 PRNIP-N5.0	32 05 03 12	P		S W T C G P	PE RW CN						50 0 200	50 0 200							50 0 200		
											TOTALS	0		0		250	250	0	0	0	0	0	0	250		
17	77	76	PRNIP-S5.0	30th Ave. S. Improvements Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PRNIP-S1.0 PRNIP-S4.0	32 05 03 12	P		S W T C G P	PE RW CN						600 200 3200	600 200 3200							600 200 3200		
											TOTALS	0		0		4000	4000	0	0	0	0	0	0	4000		
19	78	77	PRNIP-N3.1	S. 219th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.2 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 0 200	50 0 200							50 0 200		
											TOTALS	0		0		250	250	0	0	0	0	0	0	250		
19	79	78	PRNIP-N3.2	S. 220th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 0 200	50 0 200							50 0 200		
											TOTALS	0		0		250	250	0	0	0	0	0	0	250		

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											Phase Start (mm/dd/yyyy)	Federal Funding		State Funding		Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	RAW Required Date (mm/yyyy)		
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds												
19	80	79	PRNIP-N3.3	S. 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.2	03 05 12	P		S W T C G P	PE RW CN					50 0 200 200							50 0 200 200					
												TOTALS	0		0		250	250	0	0	0	0	0	0	250		
19	81	80	PRNIP-S3.0	S. 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3 from: Eastern terminus to I-5 Reconstruct roadway	S-22.0 PRNIP-S2.0	03 05 12	P		S W T C G P	PE RW CN					50 0 200 200							50 0 200 200					
												TOTALS	0		0		250	250	0	0	0	0	0	0	250		
16	82	81	TIF-17.0	8th Ave. S. and S. 200th Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-2.1 S-2.2 S-3.0	05 06 12	P		S W T C G P	PE RW CN					60 0 240 240							60 0 240 240					
												TOTALS	0		0		300	300	0	0	0	0	0	0	300		
16	83	82	INT-1.0	24th Ave. S. and S. 222nd Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	TIF-3.0 S-10.0	05 06 12	P		S W T C G P	PE RW CN					80 50 420 420							80 50 420 420					
												TOTALS	0		0		550	550	0	0	0	0	0	0	550		
16	84	83	TIF-19.0	20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	TIF-8.0 S-21.1	05 06 12	P	0.10	C S G P T W	PE RW CN				OTHER OTHER OTHER	125 25 700 700	125 25 700 700	250 50 1400 1400						250 50 1400 1400				
												TOTALS	0		850		850	1700	0	0	0	0	0	0	1700		
14	85	84	INT-3.0	Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0 S-12.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100 100	100 100	200 200						50 0 200 200				
												TOTALS	0		100		150	250	0	0	0	0	0	0	250		
14	86	85	INT-4.0	Des Moines Memorial Drive and S. 212th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100 100	100 100	200 200						50 0 200 200				
												TOTALS	0		100		150	250	0	0	0	0	0	0	250		
17	87	86	S-19.0	S. 272nd Street/10th Ave. S. South 272nd Street / 10th Avenue South from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	S-9.0	05 32	P	1.09	S W T C G P	PE RW CN				OTHER OTHER OTHER	700 800 2250 2250	700 800 2250 2250	1400 1600 4500 4500						1400 1600 4500 4500				
												TOTALS	0		3750		3750	7500	0	0	0	0	0	0	7500		

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0525 MPO/RTPO: PSRC

Transportation Improvement Plan

From: 2016 To: 2035
 Hearing Date: XXXX/2015 Adoption Date: XXXX/2015
 Amend Date: Resolution Number: 15-XXX

Functional Classification	Current Priority No.	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
											Fund Source Information						Phase Start (mm/dd/yyyy)	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yyyy)
											Federal Funding		State Funding		Local Funds	Total Funds									
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
17	88	87	S-2.2	8th Ave. S. Improvement Project (Segment 2) 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.1 S-3.0 TIF-17.0	05 12 06 32	P	1.00	C S G P T W	PE RW CN					500 1500	500 1500							500 1500		
TOTALS												0		0	2000	2000	0	0	0	0	0	2000			
17	89	88	S-17.0	Marine View Drive Sidewalk Project Marine View Drive from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	S-18.0	32 05	P	1.05	S W T C G P	PE RW CN					300 50 2150	300 50 2150							300 50 2150		
TOTALS												0		0	2500	2500	0	0	0	0	0	2500			
17	90	89	S-18.0	Woodmont Drive South Sidewalk Project Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	S-17.0	32 05	P	0.65	S W T C G P	PE RW CN					350 50 2600	350 50 2600							350 50 2600		
TOTALS												0		0	3000	3000	0	0	0	0	0	3000			
17	91	90	S-16.0	16th Ave. S. Sidewalk Project 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	TIF-6.0	32 05	P	0.78	S W T C G P	PE RW CN					200 50 1650	200 50 1650							200 50 1650		
TOTALS												0		0	1900	1900	0	0	0	0	0	1900			
17	92	91	S-13.0	S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.		32 05	P	0.48	S W T C G P	PE RW CN					160 40 900	160 40 900							160 40 900		
TOTALS												0		0	1100	1100	0	0	0	0	0	1100			
17	93	92	S-14.0	9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.		32 05	P	0.23	S W T C G P	PE RW CN					80 20 400	80 20 400							80 20 400		
TOTALS												0		0	500	500	0	0	0	0	0	500			
17	94	93	S-15.0	10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.		32 05	P	0.61	S W T C G P	PE RW CN					200 50 1250	200 50 1250							200 50 1250		
TOTALS												0		0	1500	1500	0	0	0	0	0	1500			

SOUTH 239TH STAIR ASSESSMENT APRIL 2ND, 2015 UPDATE

Status:

Remains Permanently Closed

City Responsibility:

City's Attorney's Office determined the City is not legally required to replace the staircase that has exceeded its service life with the conditions:

- The facility was properly maintained
- Failure is not a result of City action or inaction

Reconstruction & Rehabilitation:

Storm Drainage Conveyance Replacement

- Current Storm Water Management Capital Project
- Total Project Cost = \$170,000

Timber Frame Access Stairs

- Replacement of entire stair facility including soil stabilization
- Total Project Cost = \$175,000 - \$215,000

Timber Framed Platform

- Replace structural steel plates/connections to preserve the facility
- Total Project Cost = \$11,000 (Performed by City Crews)



