

PS&T COMMITTEE AGENDA

June 5, 2014 - North Conference Room

21630 11th Avenue South – Des Moines 98198

5:30P – 6:50P

1. Approval of minutes of 5/01/2014 meeting

2. Transportation Improvement Plan (TIP)

(Discussion Item – 20 min)

Staff will discuss a revised Transportation Improvement Plan (TIP) based on last month's committee input. The TIP is currently scheduled for a public hearing on June 26th.

3. Sound Transit Update

(Informational Item – 20 min)

Mayor will update the Committee on his meetings with the City's of SeaTac, Federal Way and Kent on Sound Transit's station alignment.

4. Progress toward Accreditation Update

(Informational Item – 15 min)

Staff will discuss the recent WASPC changes to the Accreditation Standards and give an update to the Committee on the department's progress towards obtaining accreditation.

5. Police Department Pacific Ridge Community/Business Outreach

(Informational Item – 10 min)

Staff will discuss the Police Department's outreach efforts to the community and business in the Pacific Ridge Neighborhood.

6. Undergrounding of Overhead Utilities

(Discussion Item – 15 min)

Staff will discuss some potential changes to the Undergrounding Policy, allowing franchise utilities to install new aerial installation only on existing aerial poles.

Des Moines City Council PS&T Committee
Minutes –5/01/2014

Meeting called to order: 5:35 PM on May 1, 2014, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members

Vic Pennington
Jeanette Burrage
Dave Kaplan

Guest

Chad Gilbert

Other City Staff

Tony Piasecki – City Manager
Dan Brewer – Planning, Building & PW Director
Brandon Carver – Engineering Services Manager
Tim George, Assistant City Attorney
Matt Hutchins, Prosecuting Attorney
Andrew Merges, Associate Transportation Eng
Denise Lathrop, Community Dev Manager
Peggy Volin – Admin Asst II

AGENDA:

1. Approval of Minutes from 4.3.2014 meeting
2. Title 8 DMMC - Animals
3. Draft Transportation Improvement Plan (TIP)
4. Comp Plan – Transportation Element & Public Safety Issues
5. CIP Project Updates
6. School Zone Flashing Beacons

MEETING:

1. Approval of Minutes from 4.3.2014 meeting: Approved as amended to read Councilmember Nutting in Item No. 2.
2. Title 8 DMMC - Animals: Assist City Attorney, Tim George, presented Draft Ordinance No. 13-243 that would repeal and replace Title 8 entitled Animals. The new version creates uniformity in style and organization with the recent amendments of Titles 12-18 and updates code provisions to reflect the current practices of animal control. Councilmember Burrage proposed new language regarding licensing fee to recover impounded animal not previously licensed. Citizen Chad Gilbert questioned appeal procedures abatement of animals. The Committee discussed clarifying language that allows for abatement of animals after three violations of Title 8. Committee approved the Ordinance to be brought back to full Council with amendments proposed at the meeting.

3. Draft Transportation Improvement Plan: Engineering Services Manager, Brandon Carver, presented the proposed changes to the 20 year Transportation Improvement Plan (TIP) which included:
 - No changes in priority to the top 17 projects
 - Proposing to elevate the Redondo Parking Study from 18 to 19
 - Proposing a new project – South 236th Lane between SR-99 and HCC at 19
 - Proposing to lower Downtown Des Moines Improvements from 18 to 20
4. Comp Plan – Transportation Element & Capital Facilities, Utilities and Public Services Element: Community Development Manager, Denise Lathrop, updated the Committee by explaining the purpose of the Comprehensive Plan. She also discussed staff's recommended updates and additions which included:
 - Formatting - updating text and layout
 - Background Sections – updating to clarify purpose
 - Goals/Policies – removing duplicative language and streamlining text
 - Strategies – renaming "Implementation Strategies"
 - Overall – creating a positive tone and removing negative language
 - Incorporating updates from water, sewer, school district and other public service providers
5. CIP Project Updates: Brandon Carver went over the 2014 Transportation CIP Update information that was included in the packet. He explained the Saltwater State Park Bridge Seismic Retrofit Project had obtained additional funding from the Federal Highways through WSDOT Local Programs Bridge Replacement Advisory Committee (BRAC) in the amount of \$1,500,000 which means that both Phase I & Phase II will be completed at the same time. Brandon also gave an update on the South 251st Street Landslide by reporting that geotechnical investigation, analysis and design report are all ongoing; the right of entry with the property owner has been secured; and franchise utility coordination and daily inspections are ongoing. PSE is also going to relocate a 4-inch gas main.
6. School Zone Flashing Beacons: Brandon Carver explained that the software that runs the cameras in the school zones has been bought out by another company and will no longer be available effective June 10, 2014 therefore making the traffic cameras inoperable. Staff researched other software products and it appears the best solution is to hire King County to switch out the current time clock hardware. Cost for this should come from the Automated Speed Enforcement fund. The Committee concurred.

Adjourned 6:50 pm

Minutes submitted by:

Peggy Volin

Administrative Assistant II

Proposed changes to the 20 year Transportation Improvement Plan (TIP) – Continued Discussion

Highlights of Proposed changes:

- Propose to delete the following projects:
 - #4 (216th Segment 2) will be complete in 2014
 - #74 South 224th Street Improvements (the section between 24th and SR-99 has bikelanes and sidewalks, the section east of SR-99 is captured with Pacific Ridge Project #16)
- Propose to modify title of project 17 (223rd improvements all the way to Beach Park via Cliff and a pedestrian connection near Overlook II)
- Proposing to Elevate the following project:
 - Redondo Parking Study to 18 from 19
- Proposing new projects:
 - South 236th Lane between SR-99 and HCC at 19
 - South 227th Street Improvements (between Marina and MVD) to 74
- Proposing to lower the following projects:
 - Downtown Des Moines Improvements from 18 to 20

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0325 MPO/RTPO: PSRC

Transportation Improvement Plan

From: 2015 To: 2034
 Hearing Date: 06/26/17 Adoption Date:
 Amend Date: Resolution Number:

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											Fund Source Information						2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding		Local Funds	Total Funds								
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
00	1	1	PRES.-1.0	Pavement Preservation Program Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PRES.-5.0 TRAF.-3.0 TRAF.-4.0	07	S		C S G W O P T	PE RW CN	8/1/2012 4/1/2013	 	 	 	4800 24000	4800 0 24000	240 1200	240 1200	240 1200	720 3600	960 4800	2400 12000		
TOTALS											002880028800				1440	1440	1440	4320	5760	14400				
00	2	2	TRAF.-2.0	Traffic Signal Program Citywide Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF. -5.1	12	S		S W T C G P	PE RW CN	1/1/2010	 	 	 	20 200	20 200	1 10	1 10	1 10	3 30	4 40	10 100		
TOTALS											00220220				11	11	11	33	44	110				
00	3	3	TRAF.-1.0	Sign Changeout Program Citywide Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF. -5.1	12	S			PE RW CN	1/1/2007	 	 	 	0 0 21	0 0 21	 5	 5	 5	 6	 			
TOTALS											002121				5	5	5	6	0	0				
14	4	4	TIF-1.2	S. 216th Street Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 24 Ave. S. to: 18th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development. Signal rebuild @ 24th Ave. S. & S. 216th.	TIF-1.1 TIF-1.3 TIF-2.0 TIF-3.0 ITS-3.0	06 12 04 32 03	P	0.34	C S G T W P	PE RW CN	1/1/2009 1/1/2010 6/1/2011	 	 	 	100 0 250	100 0 500	100 500	 	 	 	 	CE	Yes 7/12	
TOTALS											250350600				600	0	0	0	0	0				
14	5	5	TIF-2.0	24th Ave. S. Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) 24th Avenue South from: S. 208th St. to: S. 216th St. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.1 TIF-1.2 TIF-3.0 ITS-3.0 (SEA-TAC ST-131)	04 06 12 32 03	P	0.53	C S G P T W	PE RW CN	1/1/2009 1/1/2011 8/1/2013	STP(E)	3000	 	750 4500	750 7500	4500 	 	 	 	 	CE	Yes 3/12	
TOTALS											3000052508250				4500	0	0	0	0	0				
14	6	6	TIF-1.1a	S. 216th Street Improvement (Segment 1a) Transportation Gateway Project (1 of 4 projects) South 216th Street from: SR-99 to: 24th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	TIF-1.1b TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	06 06 04 32 03	P	0.50	C S G P T W	PE RW CN	1/1/2009 1/1/2010 5/1/2014	STP(E)	1000	FMSIB	1000 892	800 700 4108	800 2700 5000	200 1700	200 2000	300 3000	100 		CE	Yes 12/15
TOTALS											1000189256088500				1900	2200	3300	100	0	0				
14	7	7	TIF-10.0	Des Moines Memorial Drive & S. 200th St. Intersection Improvements from: DMMD to: S. 200th St. Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization improvements. The improvements would be done in partnership with Sea Tac.	S-3.0 SeaTac ST-065) (SeaTac Priority 14)	05 12 06	P		C S G T W P	PE RW CN	1/1/2016 1/1/2017 1/1/2017	 	 	 	500 80 1220	100 20 480	600 100 1700	 	 	 100 100	 500 1220	 	CE	Yes
TOTALS											018006002400				0	0	200	1720	0	0				

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											Phase Start (mm/dd/yyyy)	Fund Source Information					2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)		
												Federal Funding		State Funding		Local Funds									Total Funds	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
16	8	8	S-26.0	24th Ave. S./28th Ave. S. Road Improvement 24th Avenue South from: S. 208th St. to: S. 200th St. Coordinate with City of SeaTac on the construction of a new Principal Arterial roadway.	TIF-2.0 (SeaTac ST-131) (SeaTac Priority 2)	01 05 06 12 32	P		C S G R W P T C N	PE RW CN	1/1/2012 1/1/2013 1/1/2016					100	0 0 100							CE	SeaTac	
												TOTALS	0		0		100	100	0	100	0	0	0	0		
00	9	9	TRAF.-5.1	Citywide Arterial Street Improvements Citywide Improve arterial street safety through 4 main focus areas. 1) upgrade Arterial intersection street name signs with 6" text and retrofrflective sheeting, 2) upgrade signal heads with backplates and reflective yellow tape, 3) replace arterial pavement markings (arrows, stop bars, and crosswalks) thermoplastic that is more retoreflective.	TRAF.-5.0	03 06 12	P		C G P S T W	PE RW CN	1/1/2011 5/1/2013	HSIP	15				15 0 235	15 110		30						
												TOTALS	250		0		0	250	125	95	30	0	0	0		
00	10	10	TRAF.-5.0	Traffic Safety Improvement Program Citywide Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	TRAF. -5.1	03 06 12	P		C G P S T W	PE RW CN	1/1/2011 3/1/2011					140 935	140 0 935	20 200	10 210	8 100	18 75	24 100	60 250			
												TOTALS	0		0		1075	1075	220	220	108	93	124	310		
17	11	11	PRES.-3.0	Saltwater Bridge Repairs & Seismic Retrofit Marine View Drive from: to: Seismic retrofit; patch and repair spalling areas; replace pin and hanger connection detail.	N/A	10	P	0.30	C G W P S T	PE RW CN	8/1/2013 11/1/2014	BR	650	OTHER	600	450 250	1700 5300	2300							CE	No
												TOTALS	2950		3350		700	7000	2300	0	0	0	0	0		
00	12	12	PRES.-5.0	Sidewalk and Curb Ramp Program Citywide Installation of pedestrian improvements.	PRES.-1.0	12 32	P		C G S P T W	PE RW CN	1/1/2011 7/1/2014					148 772	148 0 772	2 18		2 18	4 36	40 200	100 500			
												TOTALS	0		0		920	920	20	0	20	40	240	600		
00	13	13	TRAF.-4.0	Guardrail Program Citywide Install new guardrail and upgrade existing installations.	PRES.-1.0	03 12 06	P		C G P S T W	PE RW CN	1/1/2011 6/1/2014					2 33	2 0 33	2 33		2 33						
												TOTALS	0		0		35	35	35	0	35	0	0	0		
00	14	14	S-25.0	Sound Transit - Link Light Rail from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment		23	P			PE RW CN	1/1/2011					300	300 0 0	30	110	110	50				ST	
												TOTALS	0		0		300	300	30	110	110	50	0	0		

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												Federal Funding		State Funding												
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
00	15	15	TRAIL-2.0	Barnes Creek Nature Trail Following SR 509 Right-of-Way from: Highline C.C. to: Des Moines Creek Trail Construct shared use path/trail along old SR509 row (just west of 16th Ave S.) This trail w/connect to DM Creek Trail thru Des Moines Creek Business Park link.	TRAIL-1.0 © TIF-6.0	01 32 13	P	1.20	C W T S P G	PE RW CN	1/1/2012 1/1/2011 1/1/2014	STP(E)	800	OTHER OTHER	50 500 500	350 500 600	400 500 1900	350 500	50			1900			CE	Yes 1/13
TOTALS												800	1050	950	2800	850	50	0	1900	0	0					
17	16	16	PRNIP-S2.0	S. 224th St. Improvements Pacific Ridge NIP S2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Complete curb, gutter, and sidewalk improvements	PRNIP-S3.0 S-22.0	03 12 32 32	P		S W T C G P	PE RW CN						180 400	180 400	180 400								
TOTALS												0	0	580	580	580	0	0	0	0	0	0				
17	17	17	S-5.0	S. 223rd/Cliff Ave Street Improvement Cliff Ave/South 223rd Street from: Cliff Ave to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance. Provide pedestrian connection to Marina from 223rd/Cliff.		05 06 12 32	P	1.02	C S G P T	PE RW CN			OTHER OTHER	300 4000	200 4000	500 8000							500 8000			
TOTALS												0	4300	4200	8500	0	0	0	0	0	8500					
00	19	18	PL-5.0	Parking Management Plan Redondo from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0	12 31	P			PE RW CN	4/1/2014					100 0 0	100 0 0	20 0 0								
TOTALS												0	0	100	100	20	0	0	0	0	0					
00		19	NEW	South 236th Lane South 236th Lane from: SR-99 to: Highline Comm College Exapnd roadway for eastbound travel as well as sidewalk, curb, and gutter on both sides, work with Kent on SR-99/236th Ln traffic signal. (Developed by others)					C G S P T W	PE RW CN			OTHER OTHER OTHER	200 200 1400		200 200 1400					200 200 1400			ST		
TOTALS												0	1800	0	1800	0	0	0	0	1800	0					
00	18	20	S-24.0	Downtown Des Moines Improvements from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave.S & side streets from S.227th to S.220th/8th Ave S (west side) & side streets from S.227th to S.223rd. May include street & water distribution upgrades.		12 32 03	P	2.19	C G S P T W	PE RW CN						700 3500	700 3500				700 3500					
TOTALS												0	0	4200	4200	0	0	0	0	4200	0					
14	20	21	TIF-20.0	Marine View Dr. ITS Project from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0	12	P		S W T C G P	PE RW CN	10/1/2010 1/1/2012		OTHER	150	30 100	30 250	5 10	5 20	10 210							
TOTALS												0	150	130	280	15	15	30	220	0	0					
00	21	22	ITS-1.0	Traffic Management Center (TMC) Citywide/Public Works - Engineering Develop TMC for direct communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	ITS-2.0 © ITS-3.0 © TIF-20.0	12	P			PE RW CN	1/1/2012 6/1/2014				10 50	10 50		10 50								
TOTALS												0	0	60	60	0	0	60	0	0	0					

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Transportation Improvement Plan

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											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)
												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	22	23	TRAF.-6.0	Wayfinding Signs Citywide Install wayfinding signing throughout the City.	N/A	0612	P			PE RW CN	1/1/2012 10/1/2014	 OTHER OTHER	20 100	10 20	30 0 120	 0 75 75 0 0 0	 								

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												Federal Funding		State Funding												
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
16	29	30	S-21.1	South 240th St. Improvements (Segment 1) South 240th Street from: East City Limits to: 16th Ave. S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05 06 12 32	P	1.02	C S G P T W O	PE RW CN					500	500 0 3000					500 3000					
												TOTALS	0		2000		1500	3500	0	0	0	0	3500	0		
17	30	31	TIF-6.0	16th Ave.S./18th Ave. S. Road Improvement Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	TRAIL-2.0 S-16.0	01 05 06 12 32	P	0.25	C S G P T W	PE RW CN				OTHER	300	300	600 0 2700				600 2700					
												TOTALS	0		2500		800	3300	0	0	0	3300	0	0		
19	31	32	TRAF.-3.0	Neighborhood Traffic Calming Program Citywide Respond to traffic calming concerns.	PRES.-1.0	12	P		C P S G T W	PE RW CN	1/1/2011					200	200 0 800	10	10	10	30	40	100			
												5/1/2011					800	800	40	40	40	120	160	400		
												TOTALS	0		0		1000	1000	50	50	50	150	200	500		
00	32	33	PL-2.0	Downtown Circulation Study from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2011					100	100 0 0		50	50						
												TOTALS	0		0		100	100	0	50	50	0	0	0		
00	33	34	PL-3.0	Parking Management Plan Downtown from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-2.0	12 31	P			PE RW CN	1/1/2011					100	100 0 0		80	20						
												TOTALS	0		0		100	100	0	80	20	0	0	0		
17	34	35	S-8.0	Redondo Way Sidewalk Project Redondo Way South from: Redondo Beach Dr. to: Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	INT-5.0	06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					50	50 0 260				25	25	260			
												TOTALS	0		0		310	310	0	0	0	25	285	0		
14	35	36	TIF-1.3	S. 216th St. Improvement Project (Segment 3) South 216th Street from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.2 TIF-1.4 © ITS-3.0 ©	05 06 12 32	P	0.59	C G P S T W	PE RW CN	1/1/2018			OTHER	350	220	570 230 2850		200	370						
												TOTALS	0		1750		1900	3650	0	200	3450	0	0	0		
16	36	37	TIF-3.0	24th Ave. S. Improvement Project (Segment 1) 24th Avenue South from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	TIF-2.0 INT-1.0	05 06 12 32	P	0.87	C S G P T W	PE RW CN				OTHER	600	400	1000					1000				
															OTHER	250	250	500					500			
															OTHER	3000	1300	4300					4300			
												TOTALS	0		3850		1950	5800	0	0	0	0	5800	0		

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												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
14	37	38	S-1.0	Des Moines Memorial Drive Improvement Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	INT-3.0 INT-4.0 TIF-11.0	05 12 06 32	P	0.91	G C P R W CN	PE				OTHER OTHER OTHER	250 200 3100	500 150 800	750 350 3900					750 350 3900			
TOTALS											0	3550	1450	5000	0	0	0	0	5000	0					
14	38	39	TIF-11.0	Des Moines Memorial Drive and Marine View Dr. Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	TIF-18.0 TIF-20.0 S-1.0	03 12	P		S W T C G P	PE				OTHER OTHER OTHER	100 60 1600	300 40 400	400 100 2000					400 100 2000			
TOTALS											0	1760	740	2500	0	0	0	0	2500	0					
14	39	40	TIF-18.0	Marine View Dr. and 7th/216th Street Intersection Improvements from: to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.	TIF-11.0 TIF-20.0	03 12	P		S W T C G P	PE						30 270	30 270 0					30 270			
TOTALS											0	0	300	300	0	0	0	0	300	0					
16	40	41	S-2.1	8th Ave. S. Improvement Project (Segment 1) 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.2 S-3.0 TIF-17.0	05 12 06 32	P	1.00	C S G R W CN	PE						700 2500	700 2500 0				200	500 2500			
TOTALS											0	0	3200	3200	0	0	0	200	3000	0					
14	41	42	TIF-5.3	Kent-Des Moines Road (Segment 3) (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	TIF-5.1 TIF-13.0	05 12 06 32	P	0.78	C S G R W CN	PE		STP(C)	2000	OTHER	2500	1400 1000 2100	1400 1000 6600				400	1000 1000 6600	CE	Yes 12/20	
TOTALS											2000	2500	4500	9000	0	0	0	400	8600	0					
14	42	43	TIF-13.0	Marine View Drive and Kent-Des Moines Road Intersection Improvements from: to: Add a second eastbound through lane through the intersection.	TIF-5.3 TIF-12.0	32 05 12 06	P		S W T C G P	PE		STP(E)	600	OTHER OTHER OTHER	400 500 1000	200 300	600 800 1600					600 800 1600	CE	Yes 12/20	
TOTALS											600	1900	500	3000	0	0	0	0	3000	0					
14	43	44	TIF-12.0	Marine View Drive and S. 227th St. Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	TIF-13.0	32 05 06 12	P		S W T C G P	PE				OTHER OTHER	100 500	40 60	140 560					140 560			
TOTALS											0	600	100	700	0	0	0	0	700	0					
14	44	45	TIF-5.1	Kent-Des Moines Road (Segment 1) (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	TIF-5.2 TIF-5.3	05 12 06 32	P	0.64	C G O R W CN	PE		STP(C)	500	OTHER	2500	700 600 1700	700 600 4700					700 600 4700	CE	Yes 12/20	
TOTALS											500	2500	3000	6000	0	0	0	0	6000	0					

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											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)		
												Federal Funding		State Funding													
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds												
00	45	46	PL-1.0	CTP Update from: to:	PL-2.0	12 31	P			PE RW CN						560	560 0 0	80				400	80				
											TOTALS	0				0	560	560	80	0	0	0	0	400	80		
17	46	47	S-27.0	30th Ave. S. Over-Crossing Bridge Crossing over Kent-Des Moines Road from: to: Construct bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PRNIP-S5.0	01 05 06 12	P			S W T C G P	PE RW CN					750 800 6500	750 800 6500						750 800 6500				
											TOTALS	0				0	8050	8050	0	0	0	0	0	0	8050		
17	47	48	S-20.0	Redondo Beach Drive Sidewalk Project Redondo Beach Drive from: Boardwalk to: South City Limits Install sidewalk and make pedestrian improvements.		32 06 12	P	0.16		S W T C G P	PE RW CN					100 500	100 0 500					100 500					
											TOTALS	0				0	600	600	0	0	0	0	0	600	0		
16	48	49	S-21.2	South 240th St. Improvements (Segment 2) South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05 06 12 32	P	1.02		C S G P T W O	PE RW CN					250 250	250 0 2250					250 2250					
											TOTALS	0				2000	500	2500	0	0	0	0	0	2500	0		
14	49	50	TIF-4.5	16th Ave. S. and S. 240th Street Intersection Improvements from: to: Add left turn pockets on 16th Ave. S. and on the west approach (eastbound) on S. 240th St.	TIF-4.3 TIF-4.4 S-21.1 S-21.2	32 05 06 12	P			S W T C G P	PE RW CN					200 300	200 0 800					200 800					
											TOTALS	0				500	500	1000	0	0	0	0	0	1000	0		
16	50	51	S-3.0	S. 200th St. & S. 199th St. Improvements from: DMMD to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	S-2.1 S-2.2 TIF-17.0	05 03 06 12 32	P	1.00		C S G P T W	PE RW CN					100 50 1200	200 50 600	300 100 1800					300 100 1800				
											TOTALS	0				1350	850	2200	0	0	0	0	0	2200	0		
17	51	52	S-4.0	S. 268th Street Improvement Project South 268th Street from: 16th Ave. S. to: Pacific Highway South Reconstruct to Neighborhood Collector Standard with 2 travel lanes, curb, gutter & sidewalk.		05 06 12 32	P	0.26		C S G P T W	PE RW CN					300 1200	300 0 1200	150 550			150 650						
											TOTALS	0				0	1500	1500	700	0	0	800	0	0			
14	52	53	TIF-4.3	16th Ave. S. Improvement Project (Segment 3) 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent-Des Moines Road. Provide bus pullouts.	TIF-4.4 TIF-4.5 TIF-5.1 TIF-5.2 S-21.1 S-21.2	05 12 06 32	P	0.74		C S G P T W	PE RW CN					400 500 1200	400 500 3200					400 500 3200					
											TOTALS	0				2000	2100	4100	0	0	0	0	4100	0			

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											Phase Start (mm/dd/yyyy)	Fund Source Information						2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)
												Federal Funding		State Funding		Local Funds	Total Funds								
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
14	53	54	TIF-4.2	16th Ave. S. Improvement Project (Segment 2) 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	S-7.0 TIF-4.4 INT-2.0	05 06 12 32	P	0.80	C G S T W P	PE RW CN					1200 300 2100	1200 300 5100							1200 300 5100		
											TOTALS	0		3000		3600	6600	0	0	0	0	0	6600		
17	54	55	S-12.0	S. 208th St. Sidewalk Project South 208th Street from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	INT-3.0	32 05 06 12	P		S W T C G P	PE RW CN					260 40 1300	260 40 1300							260 40 1300		
											TOTALS	0		0		1600	1600	0	0	0	0	0	1600		
17	55	56	TIF-8.0	20th Ave. S. Improvement Project (Segment 2) 20th Avenue South from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	S-6.0	01 06 12 32	P	0.10	C S G P T W	PE RW CN			OTHER		300 1200	300 1200							300 1200		
											TOTALS	0		0		1500	1500	0	0	0	0	0	1500		
17	56	57	S-6.0	20th Ave. S. Improvement Project (Segment 1) 20th Avenue South from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	TIF-8.0	04 06 12	P	0.45	C S G P T W	PE RW CN			OTHER	200	200	400 0							400 0		
											TOTALS	0		1200		1200	2400	0	0	0	0	0	2400		
17	57	58	S-7.0	South 250th/251st Street Improvement South 250th/251st Street from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	INT-2.0	05 32 12 06	P	0.47	C S G P T W	PE RW CN			OTHER OTHER OTHER	50 25 1200	300 25 1200	350 50 2400							350 50 2400		
											TOTALS	0		1275		1525	2800	0	0	0	0	0	2800		
17	58	59	INT-2.0	S. 250th Street and 16th Ave. S. Intersection Improvements from: to: Add eastbound right turn pocket.	TIF-4.2 TIF-4.4 S-7.0	05 12	P		S W T C G P	PE RW CN					50 200	50 200							50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	250		
14	59	60	S-9.0	S. 272nd Street / Marine View Drive from: to: Reconstruct roadway to improve horizontal and vertical alignment.	S-19.0	03 12	P	0.20	C G P S T W	PE RW CN			OTHER	500	150 150	150 650							150 650		
											TOTALS	0		500		300	800	0	0	0	0	0	800		
14	60	61	INT-6.0	Pacific Highway S. and S. 260th St. Intersection Improvements from: to: Revise signal timing. Coordinate with the City of Kent.	(KENT)	12	P		S W T C G P	PE RW CN			OTHER OTHER	20 120	20 120	40 120							40 120		
											TOTALS	0		140		20	160	0	0	0	0	0	160		

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											Phase Start (mm/dd/yyyy)	Fund Source Information						2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)	
												Federal Funding		State Funding		Local Funds	Total Funds									
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
14	61	62	TIF-4.4	16th Ave. S. Improvement Project (Segment 4) 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	TIF-4.2 TIF-4.3 S-7.0	05 06 32 12	P	0.90	C G S P T W	PE RW CN					800 200 1500	800 200 3500							800 200 3500			
TOTALS											0		2000		2500	4500	0	0	0	0	0	4500				
17	62	63	S-10.0	South 222nd Street Improvement Project South 222nd Street from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	INT-1.0	05 06 12 32	P	1.02	C S G P T W O	PE RW CN			OTHER	300	200	500 0	2500							500 2500		
TOTALS											0		2300		700	3000	0	0	0	0	0	3000				
14	63	64	TIF-1.1b	S. 216th Street Improvement (Segment 1b) Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	TIF-1.1a TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0 ©	12 06 04 32 03	P	0.26	C S G P T W	PE RW CN	STP(E)	800	OTHER	800	500 800 1000	500 800 2600							500 800 2600	CE	Yes 11/13	
TOTALS											800		800		2300	3900	0	0	0	0	0	3900				
14	64	65	TIF-7.2	16th Ave. S. Improvement Project (Segment 5b) 16th Avenue South from: S. 276th St. to: Pacific Highway South Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.1	05 06 01 12 32	P	0.50	C S G P T W	PE RW CN			OTHER OTHER OTHER	240 900 1660	200 600 800	440 1500 2460							1000 1200 2200	CE	Yes 12/25	
TOTALS											0		2800		1600	4400	0	0	0	0	0	4400				
16	65	66	S-28.0	S. 240th Street Overcrossing Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.		01 32 06 12	P		S W T C G P	PE RW CN					2000 1500 10000	2000 1500 10000							2000 1500 10000			
TOTALS											0				13500	13500	0	0	0	0	0	13500				
00	66	67	S-23.0	Dock Street Bike Lanes from: S. 227th Street to: Cliff Ave. S. Install bike lanes through the Marina to link the Des Moines Creek Trail to S. 227th St.	TRAIL-1.0 © TRAIL-3.0	32 06 12	P		S W T C G P	PE RW CN					60 200	60 0 200							60 200			
TOTALS											0		0		260	260	0	0	0	0	0	260				
14	67	68	S-11.0	S. 272nd Street Improvements South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.		12	P		S W T C G P	PE RW CN					20 80	20 0 80							20 80			
TOTALS											0		0		100	100	0	0	0	0	0	100				

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											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)					
												Federal Funding		State Funding																
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds															
17	68	69	INT-5.0	Redondo Beach Drive and Redondo Way South Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-8.0	12	P		S W T C G P	PE RW CN				OTHER 400	60 200	120 600							120 600							
											TOTALS	0				460	260	720	0						0	0	0	720		
17	69	70	PRNIP-N2.0	S. 220th St. Improvements Pacific Ridge NIP N2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway		32 03 12	P		S W T C G P	PE RW CN						150 50 800	150 50 800							150 50 800						
											TOTALS	0				0	1000	1000	0						0	0	0	1000		
17	70	71	TIF-9.0	S. 220th St. and Pacific Highway S. Intersection Improvements from: to: Widen for left turn pockets, adjust roadway profile and approach grades, and revise signal phasing to remove split phasing		32 05 12 06	P		S W T C G P	PE RW CN				OTHER 500	100 50	150 550								150 550						
											TOTALS	0				600	100	700	0						0	0	0	700		
19	71	72	PRNIP-S4.0	S. 225th Pl. Connection Improvement Pacific Ridge NIP S4 from: Pacific Highway South to: 30th Ave. S. Construct new roadway	PRNIP-S5.0	01 06 12 32	P		S W T C G P	PE RW CN						700 400 3500	700 400 3500							700 400 3500						
											TOTALS	0				0	4600	4600	0						0	0	0	4600		
19	72	73	PRNIP-N4.0	S. 222nd Pl. Connection Improvement Pacific Ridge NIP N4 from: 28th Ave. S. to: 30th Ave. S. Construct new roadway		01 06 12 32	P		S W T C G P	PE RW CN						350 350 1200	350 350 1200							350 350 1200						
											TOTALS	0				0	1900	1900	0						0	0	0	1900		
17	73	74	S-22.0	South 227th Street Improvements South 227th Street from: West City Limits to: Marine View Dr. Reconstruct roadway to improve bicycle connection between Marina and Marine View Drive	PRNIP-S3.0	03 06 12 32	P	0.44	C S G P T W O	PE RW CN						150 0 1000	150 0 1000							150 0 1000						
											TOTALS	0				0	1150	1150	0						0	0	0	1150		
17	73	74	S-22.0	South 224th Street Improvements South 224th Street from: East City Limits to: 24th Ave. S. Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PRNIP-S3.0	03 06 12 32	P	0.44	C S G P T W O	PE RW CN						400 100 2400	400 100 2400							400 100 2400						
											TOTALS	0				0	2900	2900	0						0	0	0	2900		
17	74	75	PRNIP-N1.0	30th Ave. S. Improvements Pacific Ridge NIP N1 from: S. 216th St. to: S. 220th St. Reconstruct roadway		32 05 03 12	P		S W T C G P	PE RW CN						300 100 1200	300 100 1200							300 100 1200						
											TOTALS	0				0	1600	1600	0						0	0	0	1600		

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											Phase Start (mm/dd/yyyy)	Fund Source Information					Local Funds	Total Funds	2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)
												Federal Funding		State Funding												
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
17	75	76	PRNIP-N5.0	30th Ave. S. Improvements Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/o S. 224th St. Reconstruct roadway	PRNIP-S1.0	32 05 03 12	P		S W T C G P	PE RW CN						120 40 640	120 40 640							120 40 640		
											TOTALS	0		0		800	800	0	0	0	0	0	0	800		
17	76	77	PRNIP-S1.0	30th Ave. S. Improvements Pacific Ridge NIP S1 from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PRNIP-S5.0 PRNIP-N5.0	32 05 03 12	P		S W T C G P	PE RW CN						50 200	50 0 200							50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	0	250		
17	77	78	PRNIP-S5.0	30th Ave. S. Improvements Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PRNIP-S1.0 PRNIP-S4.0	32 05 03 12	P		S W T C G P	PE RW CN						600 200 3200	600 200 3200							600 200 3200		
											TOTALS	0		0		4000	4000	0	0	0	0	0	0	4000		
19	78	79	PRNIP-N3.1	S. 219th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.2 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200							50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	0	250		
19	79	80	PRNIP-N3.2	S. 220th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200							50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	0	250		
19	80	81	PRNIP-N3.3	S. 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.2	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200							50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	0	250		
19	81	82	PRNIP-S3.0	S. 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3 from: Eastern terminus to: I-5 Reconstruct roadway	S-22.0 PRNIP-S2.0	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200							50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	0	250		
16	82	83	TIF-17.0	8th Ave. S. and S. 200th Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-2.1 S-2-2 S-3.0	05 06 12	P		S W T C G P	PE RW CN						60 240	60 0 240							60 240		
											TOTALS	0		0		300	300	0	0	0	0	0	0	300		

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											Phase Start (mm/dd/yyyy)	Fund Source Information					2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)		
												Federal Funding		State Funding		Local Funds									Total Funds	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
16	83	84	INT-1.0	24th Ave. S. and S. 222nd Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	TIF-3.0 S-10.0	05 06 12	P		S W T C G P	PE RW CN						80 50 420	80 50 420						80 50 420			
											TOTALS	0		0		550	550	0		0	0	0	0	550		
16	84	85	TIF-19.0	20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	TIF-8.0 S-21.1	05 06 12	P	0.10	C S G P T W	PE RW CN				OTHER OTHER OTHER	125 25 700	125 25 700	250 50 1400						250 50 1400			
											TOTALS	0		850		850	1700	0		0	0	0	0	1700		
14	85	86	INT-3.0	Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0 S-12.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100	100	50 0 200						50 0 200			
											TOTALS	0		100		150	250	0		0	0	0	0	250		
14	86	87	INT-4.0	Des Moines Memorial Drive and S. 212th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100	100	50 0 200						50 0 200			
											TOTALS	0		100		150	250	0		0	0	0	0	250		
17	87	88	S-19.0	S. 272nd Street/10th Ave. S. South 272nd Street / 10th Avenue South from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	S-9.0	05 32	P	1.09	S W T C G P	PE RW CN				OTHER OTHER OTHER	700 800 2250	700 800 2250	1400 1600 4500						1400 1600 4500			
											TOTALS	0		3750		3750	7500	0		0	0	0	0	7500		
17	88	89	S-2.2	8th Ave. S. Improvement Project (Segment 2) 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.1 S-3.0 TIF-17.0	05 12 06 32	P	1.00	C S G P T W	PE RW CN						500 1500	500 1500						500 1500			
											TOTALS	0		0		2000	2000	0		0	0	0	0	2000		
17	89	90	S-17.0	Marine View Drive Sidewalk Project Marine View Drive from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	S-18.0	32 05	P	1.05	S W T C G P	PE RW CN						300 50 2150	300 50 2150						300 50 2150			
											TOTALS	0		0		2500	2500	0		0	0	0	0	2500		
17	90	91	S-18.0	Woodmont Drive South Sidewalk Project Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	S-17.0	32 05	P	0.65	S W T C G P	PE RW CN						350 50 2600	350 50 2600						350 50 2600			
											TOTALS	0		0		3000	3000	0		0	0	0	0	3000		

Agency: City of Des Moines, WA
County No.: 17 County Name: King County
City No.: 0325 MPO/RTPO: PSRC

Transportation Improvement Plan
From: 2015 To: 2034
Hearing Date: 06/26/17 Adoption Date:
Amend Date: Resolution Number:

Functional Classification	Current Priority No.	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
											Phase Start (mm/dd/yyyy)	Fund Source Information					2015	2016	2017	2018-2020	2021-2024	2025-2034	Envir. Type	R/W Required Date (mm/yy)	
												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds									Total Funds
17	91	92	S-16.0	16th Ave. S. Sidewalk Project 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	TIF-6.0	32 05	P	0.78	S W T C G P	PE RW CN						200 50 1650	200 50 1650						200 50 1650		
TOTALS											0		0		1900	1900	0	0	0	0	0	0	1900		
17	92	93	S-13.0	S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.		32 05	P	0.48	S W T C G P	PE RW CN						160 40 900	160 40 900						160 40 900		
TOTALS											0		0		1100	1100	0	0	0	0	0	0	1100		
17	93	94	S-14.0	9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.		32 05	P	0.23	S W T C G P	PE RW CN						80 20 400	80 20 400						80 20 400		
TOTALS											0		0		500	500	0	0	0	0	0	0	500		
17	94	95	S-15.0	10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.		32 05	P	0.61	S W T C G P	PE RW CN						200 50 1250	200 50 1250						200 50 1250		
TOTALS											0		0		1500	1500	0	0	0	0	0	0	1500		
Grand Totals											\$13,900		\$69,797		\$165,344	\$249,041	\$13,896	\$5,076	\$9,394	\$15,947	\$73,913	\$120,840			
Math check totals																\$249,041							\$239,066		

Chapter 1	Goals & Objectives
Chapter 2	Role & Authority
Chapter 3	Use of Force
Chapter 4	Management, Staffing, Organization and Utilization of Personnel
Chapter 5	Records Management
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Chapter 12.25 UNDERGROUND UTILITIES REQUIREMENTS

Sections

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- [12.25.020](#) Application.
- [12.25.030](#) Purpose.
- [12.25.040](#) Authority.
- [12.25.050](#) Requirements for electrical or communication systems.
- [12.25.060](#) Minor additions, rebuilds, and replacements.
- [12.25.070](#) Requirement for no increase in poles – Exception.
- [12.25.080](#) Requirements for service lines in non-single-family residential areas.
- [12.25.090](#) Requirements for service lines in single-family residential areas.
- [12.25.100](#) Landscaping and screening.
- [12.25.110](#) Improvement of streets – Utility undergrounding.
- [12.25.120](#) Cost.
- [12.25.125](#) Variance procedure.
- [12.25.130](#) Joint trenches for several utilities.
- [12.25.140](#) Notice requirements of service availability and noncompliance action.
- [12.25.150](#) Mandatory disconnection/removal of overhead services – Owner objections – Public hearing – Final action.
- [12.25.155](#) Undergrounding of utilities local improvement district.
- [12.25.160](#) Undergrounding of utilities in Pacific Ridge.
- [12.25.170](#) Appeal.

12.25.010 Title.

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This chapter shall be entitled "Underground Utilities Requirements." [Ord. 1578 § 73, 2013.]

12.25.020 Application.

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The provisions of this chapter shall apply to all new electrical or communication systems, including, but not limited to, electric power, telephone, and cable television facilities. [Ord. 1578 § 74, 2013.]

12.25.030 Purpose.

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The purpose of this chapter is to establish minimum requirements and procedures for the underground installation and relocation of electrical and communication facilities within the City. It is the policy of the City to require the underground installation of all new electrical and communication facilities, with certain exceptions noted in this chapter. The City Council finds that the convenience, health, safety, and general welfare of the residents of the community require that all new facilities specified in this chapter be installed underground. [Ord. 1578 § 75, 2013.]

12.25.040 Authority.

The Planning, Building and Public Works Director, under the authority of the City Manager or the City Manager's designee, shall have the authority to impose conditions as set forth in this chapter. [Ord. 1578 § 76, 2013.]

12.25.050 Requirements for electrical or communication systems.

All electrical or communication systems located in public rights-of-way and private roads shall be installed underground by the utility owning such facility:

- (1) When it becomes necessary to move, remove, or relocate existing electrical or communication system overhead facilities for a distance of 500 feet or more because of development; or
- (2) When electrical or communication system facilities are extended beyond those facilities existing on March 27, 1993, including proposals requiring dedication of land for rights-of-way or easements for public facilities.

[Ord. 1578 § 77, 2013.]

12.25.060 Minor Additions, rebuilds, and replacements.

Minor Additions, rebuilds, and replacements may be constructed aerially in accordance with this section:

- (1) Minor Additions of new secondary electrical or communication facilities may be constructed aerially where existing facilities are aerial.
- (2) A minor rebuild, replacement, or relocation of existing aerial facilities that does not alter the essential system configuration may be constructed aerially.
- (3) When there is casualty damage to an overhead service system, the facilities may be restored aerially.
- (4) Installation of additional conductors to provide one three-phase circuit is allowed on existing aerial facilities.

(5) Reconductoring for routine maintenance which does not constitute a major rebuild is allowed on existing aerial facilities. Routine maintenance is also allowed on existing aerial facilities for pole replacements and replacement of miscellaneous hardware.

(6) No work permitted by this subsection shall result in an increase in the number of utility poles. [Ord. 1578 § 78, 2013.]

12.25.070 Requirement for no increase in poles – Exception.

No installation of underground facilities shall result in an increase in poles, except an additional pole may be installed if an existing pole that is suitable as a termination pole for underground installation is not available within 300 feet of the closest property line of the development site. [Ord. 1578 § 79, 2013.]

12.25.080 Requirements for service lines in non-single-family residential areas.

In all areas of the City zoned in Title 18 DMMC for uses other than single-family residential, all new electrical or communication service lines from either existing overhead or underground facilities to the service connection of new and existing structures shall be installed underground. [Ord. 1578 § 80, 2013.]

12.25.090 Requirements for service lines in single-family residential areas.

In all areas of the City zoned in Title 18 DMMC for uses as single-family residential, all electrical or communication service lines from either existing overhead or underground facilities to the service connection of new structures shall be installed underground. [Ord. 1578 § 81, 2013.]

12.25.100 Landscaping and screening.

All work performed under this chapter shall conform with the applicable provisions of chapter 18.195 DMMC, Landscaping and Screening. [Ord. 1578 § 82, 2013.]

12.25.110 Improvement of streets – Utility undergrounding.

The City Council, when ordering the improvement of a street, shall determine whether the relocation of electrical and communication systems underground is required, and if so, the manner of payment. [Ord. 1578 § 83, 2013.]

12.25.120 Cost.

(1) The cost and expense of relocating an existing facility, or installing new facilities, underground is borne by the serving utilities, the owners of the real property served, or persons applying for such underground service in

accordance with the applicable filed tariffs, rules, regulations, or the policies of the respective utilities furnishing such service, or as may be agreed upon by contract between the utility and such owner or applicant.

(2) The cost and expense of relocating an existing facility, or installing new facilities, underground may be financed by a local improvement district or as otherwise permitted by law, as further authorized by chapters [35.43](#) and [35.96](#) RCW as presently constituted or as may be subsequently amended, and in accordance with DMMC [12.25.140](#). [Ord. 1578 § 84, 2013.]

12.25.125 Variance procedure.

(1) All applications for variances from the foregoing underground requirements shall first be filed with the Hearing Examiner through the City Clerk. The provisions of the Hearing Examiner Code are followed as it relates to fees, hearings, notices, decisions, appeals, and the like.

(2) A variance shall not be granted by the Hearing Examiner unless the Hearing Examiner finds that the utility owner or user or other affected party can demonstrate that it would be an undue hardship to place the facilities concerned underground. For purposes of this chapter, undue hardship is intended to mean a technological or environmental difficulty associated with the particular facility or with the particular real property involved.

(3) When granting a variance, the Hearing Examiner may attach conditions to the granting of said variance including placing a time limit on the duration of such variance. [Ord. 1578 § 85, 2013.]

12.25.130 Joint trenches for several utilities.

Where several utilities' facilities are planned or required in the same corridor, every effort shall be made by the utilities to use joint trenches for such facilities. [Ord. 1578 § 86, 2013.]

12.25.140 Notice requirements of service availability and noncompliance action.

When service from underground electrical or communication service facilities becomes available by virtue of undergrounding of existing wires, the City Clerk shall provide notice, by certified mail with return receipt requested, to the owners of structures or improvements served by existing overhead facilities to which service from the underground installation is available. Such notice shall state that:

(1) Service from the underground facilities is available; and

(2) All electrical and communication service lines from the existing overhead facilities within the area to a structure or improvement shall be disconnected and removed within 90 days after the date of mailing the notice; and

(3) Should an owner fail to convert such service lines from overhead to underground within the required period, the City shall order all electrical and communication system utilities to disconnect and remove the service lines from the noncomplying property.

(4) Should the owner object to the ordered disconnection and removal of the service lines, the owner may request a hearing within 30 days after the date of the mailing of the notice in accordance with the provisions of the Hearing Examiner Code. Failure to object within such time will constitute a waiver of all rights thereafter to object to such disconnections and removal of service to the noncomplying property. [Ord. 1578 § 87, 2013.]

12.25.150 Mandatory disconnection/removal of overhead services – Owner objections – Public hearing – Final action.

If the owner has filed an appeal pursuant to DMMC 12.25.170 with the City Clerk not later than the close of business 30 days after the mailing of the notice, the City shall stay such disconnection and removal until final City action in the matter.

(1) If the owner of a structure or improvement served from an existing overhead electrical and communication system facility fails to convert to the available underground service within 90 days after the notice to do so was mailed, the City Manager at the City Manager's discretion shall order all electrical and communications system utilities to disconnect and remove all overhead service lines from the noncomplying property; provided, that if the owner has filed a written objection to such disconnection and removal with the City Clerk not later than the close of business 30 days after the mailing of the notice, the City shall stay such disconnection and removal until final City action in the matter.

(2) Upon the timely filing by the owner of the subject property of written objections to the disconnection and removal of the service lines, the Hearing Examiner shall be directed to conduct a public hearing to determine whether the removal of all or part of the overhead service lines is in the public benefit. The Hearing Examiner shall schedule the public hearing within 45 days of receipt of the owner's written objection.

(3) Notice of the public hearing is given by publication in the official newspaper of the City not less than 14 days prior to the scheduled hearing date and by mailing an appropriate notice, by certified mail, not less than 14 days of the hearing date to the owner of record and to the occupant/tenant of real property which may be affected by the proceedings. Thereafter, the Hearing Examiner shall conduct the hearing in general conformity with the Hearing Examiner Code. At the conclusion of the hearing, the Hearing Examiner shall enter findings and conclusions and transmit the same to the City Council.

(4) Upon receipt of the findings and conclusions of the Hearing Examiner, the City Council shall consider the issue at a public meeting, giving again notice as provided in DMMC 12.25.140 to the owner and/or occupant/tenant of the real property affected by the proceedings. Testimony and evidence may not go beyond the scope of that presented to the Hearing Examiner. The decision of the Hearing Examiner shall be given substantial weight upon consideration of the City Council. A determination by the City Council to affirm the Hearing Examiner is considered a final decision. [Ord. 1578 § 88, 2013.]

12.25.155 Undergrounding of utilities local improvement district.

(1) In all zones there is available an undergrounding of utilities local improvement district (UULID) that shall be formed in accordance with the provisions of chapter 35.43 RCW as presently constituted or as may be subsequently amended.

(2) In residential areas the conversion area must be not less than one City block in length, or in the absence of City blocks, not less than six contiguous building lots abutting each side of the public thoroughfare with all real property on both sides of each public thoroughfare to receive electric service from the main distribution system.

(3) In commercial areas and in such other areas which have electrical load requirements that are comparable with developed commercial areas the conversion area must be not less than two contiguous City blocks in length with all real property on both sides of each public street to receive electric service from the main distribution system.

(4) The amount assessed each property owner is amortized in not more than 15 equal annual payments. If the UULID is financed by the City general fund, the interest rate shall be set by the Finance Director at the estimated rate of return for long term City investments. [Ord. 1578 § 89, 2013.]

12.25.160 Undergrounding of utilities in Pacific Ridge.

In the Pacific Ridge area as identified by the City Comprehensive Plan:

(1) New and existing electrical and communication distribution and service lines shall be placed underground when rights-of-way are improved as specified by the street development standards for Pacific Ridge.

(2) The undergrounding requirements of this section shall not apply to 115kV transmission lines. [Ord. 1578 § 90, 2013.]

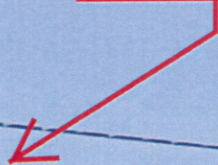
12.25.170 Appeal.

Should the owner object to the ordered disconnection and removal of the service lines, the owner may appeal that decision to the Hearing Examiner within 30 days after the date of the mailing of the notice in accordance with the provisions of DMMC [18.20.150](#) and [18.20.160](#) and chapter [18.240](#) DMMC. The time period for filing an appeal set forth in this section and in DMMC [12.25.150](#) shall supersede that set forth in DMMC [18.20.160](#). Failure to object within such time will constitute a waiver of all rights thereafter to object to such disconnections and removal of service to the noncomplying property. [Ord. 1578 § 91, 2013.]

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