

PS&T COMMITTEE AGENDA

June 6, 2013 - North Conference Room

21630 11th Avenue South – Des Moines 98198

5:45P – 6:50P

1. Approve minutes 5/09/13 meeting

2. Transportation Improvement Plan (TIP)

(Brandon Carver to update Committee on the proposed recommendations to the TIP. Staff seeking confirmation on priorities and staff recommendations and direction to move the TIP forward to the full Council)

3. Sound Transit Planning Update

(Grant Fredricks to update on Alternatives Analysis Level 2 work, upcoming public outreach and EIS scoping process. Informational only.)

4. Des Moines Elementary Traffic Operations (9th Ave/220th Street) and Field House Parking Revisions

(Staff was contacted several weeks ago regarding traffic operational concerns related to the pick-up and drop-off activities involving children being driven to school. Staff met with PD and representatives from the School District to seek some collaborative solutions which also involve potential modifications to the parking along 220th Street. Staff is seeking approval from Committee to move forward with improvements.)

5. Car Wash Property 216th

(With recent improvement in the real estate market, staff thought it would be timely to discuss direction on the potential to surplus the remnant car wash property from the 216th phase 4 project.)

Des Moines City Council PS&T Committee Minutes – 05/09/2013

Meeting called to order: 5:34 PM on May 9, 2013, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members

Matt Pina—Chairman & Mayor Pro Tem
Jeanette Burrage—Vice Chair
Dave Kaplan—Absent

Other City Staff

Tony Piasecki – City Manager
Dan Brewer – Acting Public Works Director
Brandon Carver – Acting Transportation Manager
Denise Lathrop, Acting Com Dev Director
Peggy Volin – Admin Asst II
Laura Techico, Land Use Senior Planner

AGENDA:

1. Approve 4-07-2013 Amended Minutes
2. Follow-up on Short Plat Frontage Improvement
3. Draft Transportation Improvement Plan (TIP)
4. South 272nd Street – Access Management
5. CIP Project updates

MEETING:

1. Amended Minutes of the April 7, 2013, were unanimously approved as submitted.
2. Follow-up on Short Plat Frontage Improvement: Brandon Carver went over the attachments provided to the Committee members that outlined the modification to Chapter 17.36 of the Municipal Code. Included in the attachments was a memo outlining the background, discussion topics, staff recommendation, copy of Chapter 17.36 and copies of neighborhood maps for the location pursuant to discussion.

Committee consensus was to include the revised language in the form of a redlined code section in the Subdivision Code (Title 17 DMMC) and bring it forward to the Council. The revised language included simplified language to only reference the Pedestrian Priority Network map and not look to the arterial map as well. Also, staff proposed that a frontage of less than 100 feet could be eligible for a modification if there were not an existing sidewalk to extend or match into.

3. Draft Transportation Improvement Plan (TIP): Brandon updated the Committee as to the proposed changes to the 20 year Transportation which highlighted:

No changes in priority to the top 16 projects

Proposing to elevate the following projects:

- Marine View Drive/S 240th – Intersection
- Pacific Highway South/S 240th – Intersection (City of Kent lead)
- South 240th Street Corridor Project – 16th Ave S to East City limits

- South 208th Street sidewalk improvements – 1st Ave S to DMMD

Proposing to lower the following projects:

- Downtown circulation study
- Parking management plan – downtown

Staff to bring update to the Committee at the June PS&T meeting. A public hearing will be set for the June 27 Council meeting.

4. South 272nd Street Access Management: Brandon updated the Committee by explaining S 272nd Street is a corridor that the City has been monitoring in terms of collisions. Staff noted that the two driveways serving the retail complex have had a moderate number of accidents and staff will continue to monitor. Access modifications may be something staff would need to explore further if accident trends continue to increase. There is a vacant pad site which may be developed in the future and could provide the opportunity to review the overall site complex access and make possible changes at that time.

This update to the Committee was informational only, no action from the Committee was necessary at this time.

5. CIP Project Updates: Dan Brewer updated the Committee on the following projects:

- Saltwater Bridge Seismic Retro Fit
- Barnes Creek Trail Acquisition –
- 24th Avenue S Project
- Transportation Gateway
- Citywide Arterial Safety
- Art bases
- North Hill/Aviation School Zone Flashers

A more detailed report of the CIP project status will be provided to the full Council in early June .

Adjourned 6:40 PM

Minutes submitted by:

Peggy Volin

Administrative Assistant II

Item #2 - 6/6/2013 PS&T Mtg

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0325 MPO/RTPO: PSRC

Transportation Improvement Plan

From: 2014 To: 2033
 Hearing Date: Adoption Date:
 Amend Date: Resolution Number:

Functional Classification	Proposed Priority No.	Current Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
00	1	1	PRES.-1.0	Pavement Management Program Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PRES.-5.0 TRAF.-3.0 TRAF.-4.0	07	S		C S G W O P T	PE RW CN	8/1/2012 4/1/2013					4800	4800 0	240	240	240	720	960	2400		
																24000	24000	1200	1200	1200	3600	4800	12000		
											TOTALS		0	0		28800	28800	1440	1440	1440	4320	5760	14400		
00	2	2	TRAF.-2.0	Traffic Signal Program Citywide Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF. -5.1	12	S		S W T C G P	PE RW CN	1/1/2010					200	200 0	10	10	10	30	40	100		
											TOTALS		0	0		220	220	11	11	11	33	44	110		
00	3	3	TRAF.-1.0	Sign Changeout Program Citywide Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF. -5.1	12	S			PE RW CN	1/1/2007					27	27 0	6	6	6	9				
											TOTALS		0	0		27	27	6	6	6	9	0	0		
14	4	4	TIF-1.2	S. 216th Street Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 24 Ave. S. to: 18th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development. Signal rebuild @ 24th Ave. S. & S. 216th.	TIF-1.1 TIF-1.3 TIF-2.0 TIF-3.0 ITS-3.0	06 12 04 32 03	P	0.34	C S G T W P	PE RW CN	1/1/2009 1/1/2010 6/1/2011					1000 0	1000 0	1000						CE	Yes 7/12
											TOTALS		0	4000	3000	7000	7000	0	0	0	0	0	0		
14	5	5	TIF-2.0	24th Ave. S. Improvement (Segment 2) Transportation Gateway Project (1 of 4 projects) 24th Avenue South from: S. 208th St. to: S. 216th St. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development or LID. Signal rebuild @ 24th S. & S. 216th in conjunction w/S.216th Segment 2.	TIF-1.1 TIF-1.2 TIF-3.0 ITS-3.0 (SEA-TAC ST-131)	04 06 12 32 03	P	0.53	C S G P T W	PE RW CN	1/1/2009 1/1/2011 1/1/2012	STP(E)	3000			4500	7500	4500	3000					CE	Yes 3/12
											TOTALS		3000	0	5600	8600	5100	3500	0	0	0	0	0		
14	6	6	TIF-1.1a	S. 216th Street Improvement (Segment 1a) Transportation Gateway Project (1 of 4 projects) South 216th Street from: 29th Ave. S. to: 24th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	TIF-1.1b TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	12 06 04 32 03	P	0.50	C S G P T W	PE RW CN	1/1/2009 1/1/2010 5/1/2013	STP(E)	1000	OTHER	1000	800 1250 3000	800 1250 5000	400 750	300 500 3000	100 2000				CE	Yes 12/13
											TOTALS		1000	1000	5050	7050	1150	3800	2100	0	0	0	0		

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Transportation Improvement Plan

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Functional Classification	Proposed Priority No.	Current Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
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												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
14	7	7	TIF-10.0	Des Moines Memorial Drive & S. 200th St. Intersection Improvements from: DMMD to: S. 200th St. Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization improvements. The improvements would be done in partnership with Sea Tac.	S-3.0 SeaTac ST-065) (SeaTac Priority 14)	05 12 06	P		C S G R W P T W P	PE RW CN	1/1/2011 1/1/2012 1/1/2013			OTHER OTHER OTHER	220 80 2500	80 20 250	300 100 2750	200	80 80	20 20 2750			CE	Yes	
TOTALS											0	2800	350	3150	200	160	2790	0	0	0					
16	8	8	S-26.0	24th Ave. S./28th Ave. S. Road Improvement 24th Avenue South from: S. 208th St. to: S. 200th St. Coordinate with City of SeaTac on the construction of a new Principal Arterial roadway.	TIF-2.0 (SeaTac ST-131) (SeaTac Priority 4)	01 05 06 12 32	P		C S G R P T W	PE RW CN						60 200	60 200	20	20	20 200			CE	SeaTac	
TOTALS											0	0	260	260	20	20	220	0	0	0					
00	9	9	TRAF.-5.1	Citywide Arterial Street Improvements Citywide Improve arterial street safety through 4 main focus areas. 1) upgrade Arterial intersection street name signs with 6" text and retroreflective sheeting, 2) upgrade signal heads with backplates and reflective yellow tape, 3) replace arterial pavement markings (arrows, stop bars, and crosswalks) thermoplastic that is more retroreflective, and 4) upgrade pedestrian signal indications to countdown style heads.	TRAF.-5.0	03 06 12	P		C G P R S T	PE RW CN	1/1/2011 5/1/2011				15 235			15 110			30				
TOTALS											0	250	0	0	125	95	30	0	0	0					
00	10	10	TRAF.-5.0	Traffic Safety Improvement Program Citywide Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	TRAF.-5.1	03 06 12	P		C G P S T	PE RW CN	1/1/2011 5/1/2011					120 500	120 500	6 25	6 25	6 25	18 75	24 100	60 250		
TOTALS											0	0	620	620	31	31	31	93	124	310					
17	11	11	PRES.-3.0	Saltwater Bridge Repairs & Seismic Retrofit Marine View Drive from: to: Seismic retrofit; patch and repair spalling areas; replace pin and hanger connection detail.	N/A	10	P	0.30	C G W P S T	PE RW CN	8/1/2013 3/1/2015 3/1/2016	BR BR	650 2000	OTHER OTHER	600 2000	450 800	1700 4800			250	750	700 4800		CE	No
TOTALS											2650	2600	1250	6500	0	0	250	750	5500	0					
00	12	12	PRES.-5.0	Sidewalk and Curb Ramp Program Citywide Installation of pedestrian improvements.	PRES.-1.0	12 32	P		C G S P T W	PE RW CN	1/1/2011 5/1/2011					200 1000	200 1000	10 50	10 50	10 50	30 150	40 200	100 500		
TOTALS											0	0	1200	1200	60	60	60	180	240	600					

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												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	13	13	TRAF-4.0	Guardrail Program Citywide Install new guardrail and upgrade existing installations.	PRES.-1.0	03 12 06	P		C G P S T W	PE RW CN	1/1/2011 5/1/2011				48	48 0	8	8	8	24					
															240	240	40	40	40	120					
TOTALS											0		0		288	288	48	48	48	144	0	0			
00	14	14	S-25.0	Sound Transit - Link Light Rail from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment		23	P			PE RW CN	1/1/2011				300	300 0 0	30	110	110	50				ST	
TOTALS											0		0		300	300	30	110	110	50	0	0			
00	15	15	TRAIL-2.0	Barnes Creek Nature Trail Following SR 509 Right-of-Way from: Highline C.C. to: Des Moines Creek Trail Construct shared use path/trail along old SR509 row (just west of 16th Ave S.) This trail w/connect to DM Creek Trail thru Des Moines Creek Business Park link.	TRAIL-1.0 © TIF-6.0	01 32 13	P	1.20	C W T S P G	PE RW CN	1/1/2012 1/1/2011 1/1/2014	STP(E)	800	OTHER 500	50 500	200 500 1900	500	200	50				CE	Yes 1/13	
TOTALS											800		1050		800	2650	500	200	50	1900	0	0			
17	16	16	PRNIP-S2.0	S. 224th St. Improvements Pacific Ridge NIP S2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Enhance traffic signal operations at intersection.	PRNIP-S3.0 S-22.0	03 12 32 32	P		S W T C G P	PE RW CN					100 20 300	100 20 300	30	30	40 20 100		200				
TOTALS											0		0		420	420	30	30	160	200	0	0			
00	17	18	PL-5.0	Parking Management Plan Redondo from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0	12 31	P			PE RW CN	1/1/2012				100	100 0 0		50	50						
TOTALS											0		0		100	100	0	50	50	0	0	0			
14	18	20	TIF-20.0	Marine View Dr. ITS Project from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0	12	P		S W T C G P	PE RW CN	10/1/2010 1/1/2012			OTHER	150	30 120	30 270		10	20 270					
TOTALS											0		150		150	300	0	10	290	0	0	0			

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												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	19	21	ITS-1.0	Traffic Management Center (TMC) Citywide/Public Works - Engineering Develop TMC for direct communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	ITS-2.0 © ITS-3.0 © TIF-20.0	12	P		PE RW CN	1/1/2012 10/1/2012					40 160	40 160		20 50	20 110						
TOTALS											0				0	200	200	0	70	130	0	0	0		
00	20	22	TRAF.-6.0	Wayfinding Signs Citywide Install wayfinding signing throughout the City.	N/A	06 12	P		PE RW CN	1/1/2012 10/1/2012			OTHER	20	10	30 0		15 60	15 60						
TOTALS											0				120	30	150	0	75	75	0	0	0		
17	21	23	PRES.-4.0	Redondo Board Walk Repairs Redondo Beach Drive from: to: Corrective action to repair/replace piling that has lost protective epoxy coating; corrosion of galvanized brackets & hardware; restore brackets & piling supporting sidewalk decking.	N/A	32 06	P	2250 feet	C G P RW S CN T W	1/1/2011 8/1/2011					180 1000	180 1000	80 200	40 200	20 200	40 400					
TOTALS											0				0	1180	1180	280	240	220	440	0	0		
00	22	24	PL-4.0	Parking Management Plan Highline Community College Area from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-3.0	12 31	P		PE RW CN	1/1/2013					100	100 0 0			50	50					
TOTALS											0				0	100	100	0	0	50	50	0	0		
14	23	25	TIF-7.1	16th Ave. S. Improvement Project (Segment 5a) 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.2	05 06 12 32	P	0.50	C S G P RW T CN W	1/1/2010 8/1/2011 1/1/2014			OTHER OTHER OTHER	160 60 1200	150 30 600	310 90 1800	135 135 40 90 1800					CE	Yes 12/13		
TOTALS											0				1420	780	2200	135	135	130	1800	0	0		
14	24	26	TIF-5.2	Kent-Des Moines Rd. Improvements (Segment 2) (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	TIF-5.1	05 06 12 32	P	0.32	C G P RW S CN T W	1/1/2015		STP(E)	2000	OTHER OTHER	300 2000	1300 1700 1700 5700				300 1300 1700 5700		CE	Yes 12/20		
TOTALS											2000				2300	4700	9000	0	0	0	300	8700	0		

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												Federal Funding		State Funding		Local Funds									Total Funds	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
16	25	32	TIF-14.0	Marine View Dr and S. 240th St. Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install traffic signal if warranted.	S-21.2	12 03 32	P	0.05	C G P S T W	PE RW CN				OTHER	80	80	160				160					
														OTHER	50	50	100				100					
														OTHER	400	400	800				800					
											TOTALS		0		530	530	1060	0	0	0	0	1060	0			
14	26	45	INT-7.0	Pacific Highway S. and S. 240th St. Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	S-21.1 (KENT)	05 06 12	P		S W T C G P	PE RW CN				OTHER	500	100	600				600					
														OTHER	500		500				500					
											TOTALS		0		4000	100	4100	0	0	0	0	4100	0			
16	27	47	S-21.1	South 240th St. Improvements (Segment 1) South 240th Street from: East City Limits to: 16th Ave .S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05 06 12 32	P	1.02	C S G P T W O	PE RW CN				OTHER	2000	1000	3000				500					
																	0				3000					
											TOTALS		0		2000	1500	3500	0	0	0	0	3500	0			
17	28	27	TIF-6.0	16th Ave.S./18th Ave. S. Road Improvement Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	TRAIL-2.0 S-16.0	01 05 06 12 32	P	0.25	C S G P T W	PE RW CN				OTHER	300	300	600				600					
														OTHER	2200	500	2700				2700					
											TOTALS		0		2500	800	3300	0	0	0	3300	0	0			
19	29	28	TRAF.-3.0	Neighborhood Traffic Calming Program Citywide Respond to traffic calming concerns.	PRES.-1.0	12	P		C P S G T W	PE RW CN	1/1/2011					200	200	10	10	10	30	40	100			
											5/1/2011					800	800	40	40	40	120	160	400			
											TOTALS		0		0	1000	1000	50	50	50	150	200	500			
00	30	17	PL-2.0	Downtown Circulation Study from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2011					200	200	150	50							
																	0									
											TOTALS		0		0	200	200	150	50	0	0	0	0	0		

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												Federal Funding		State Funding																
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds															
00	31	19	PL-3.0	Parking Management Plan Downtown from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-2.0	12 31	P			PE RW CN	1/1/2011					100	100 0 0		80	20										
											TOTALS	0				0	100	100	0						0	80	20	0	0	0
17	32	29	S-8.0	Redondo Way Sidewalk Project Redondo Way South from: Redondo Beach Dr. to: Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	INT-5.0	06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					50	50 0 260				25	25	260							
											TOTALS	0				0	310	310	0						0	0	0	25	285	0
14	33	30	TIF-1.3	S. 216th St. Improvement Project (Segment 3) South 216th Street from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.2 TIF-1.4 © ITS-3.0 ©	05 06 12 32	P	0.59	C G P S T W	PE RW CN	1/1/2018			OTHER	350	220 230 2850	570 230 2850				200	370 230 2850								
											TOTALS	0				1750	1900	3650	0						0	0	0	200	3450	0
16	34	31	TIF-3.0	24th Ave. S. Improvement Project (Segment 1) 24th Avenue South from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	TIF-2.0 INT-1.0	05 06 12 32	P	0.87	C S G P T W	PE RW CN				OTHER	600	400 250 1300	1000 500 4300					1000 500 4300								
											TOTALS	0				3850	1950	5800	0						0	0	0	0	5800	0
14	35	33	S-1.0	Des Moines Memorial Drive Improvement Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	INT-3.0 INT-4.0 TIF-11.0	05 12 06 32	P	0.91	C P S T W	PE RW CN				OTHER	250	500 150 800	750 350 3900					750 350 3900								
											TOTALS	0				3550	1450	5000	0						0	0	0	0	5000	0
17	36	34	S-5.0	South 223rd Street Improvement Project South 223rd Street from: Marine View Dr. S. to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance.		05 06 12 32	P	1.02	C S G P T W	PE RW CN				OTHER	300	200 4000	500 0 8000						500 8000							
											TOTALS	0				4300	4200	8500	0						0	0	0	0	0	8500
14	37	35	TIF-11.0	Des Moines Memorial Drive and Marine View Dr. Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	TIF-18.0 TIF-20.0 S-1.0	03 12	P		S W T C G P	PE RW CN				OTHER	100	300 60 400	400 100 2000					400 100 2000								
											TOTALS	0				1760	740	2500	0						0	0	0	0	2500	0

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											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
												Federal Funding		State Funding												
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
14	38	36	TIF-18.0	Marine View Dr. and 7th/216th Street Intersection Improvements from: to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.	TIF-11.0 TIF-20.0	03 12	P		S W T C G P	PE RW CN					30 270	30 270 0					30 270					
												TOTALS	0		0		300	300	0	0	0	0	300	0		
00	39	37	S-24.0	Downtown Des Moines Improvements from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave.S & side streets from S.227th to S.220th/8th Ave S (west side) & side streets from S.227th to S.223rd. May include street & water distribution upgrades.		12 32 03	P	2.19	C G S P T W	PE RW CN					700 3500	700 3500 0					700 3500					
												TOTALS	0		0		4200	4200	0	0	0	0	4200	0		
16	40	38	S-2.1	8th Ave. S. Improvement Project (Segment 1) 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.2 S-3.0 TIF-17.0	05 12 06 32	P	1.00	C S G P T W	PE RW CN					700 2500	700 2500 0				200	500 2500					
												TOTALS	0		0		3200	3200	0	0	0	200	3000	0		
14	41	39	TIF-5.3	Kent-Des Moines Road (Segment 3) (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	TIF-5.1 TIF-13.0	05 12 06 32	P	0.78	C S G P W T	PE RW CN		STP(C)	2000	OTHER	2500	1400 1000 2100	1400 1000 6600				400	1000 1000 6600	CE	Yes 12/20		
												TOTALS	2000		2500		4500	9000	0	0	0	400	8600	0		
14	42	40	TIF-13.0	Marine View Drive and Kent-Des Moines Road Intersection Improvements from: to: Add a second eastbound through lane through the intersection.	TIF-5.3 TIF-12.0	32 05 12 06	P		S W T C G P	PE RW CN		STP(E)	600	OTHER OTHER OTHER	400 500 1000	200 300 1600	600 800 1600					600 800 1600	CE	Yes 12/20		
												TOTALS	600		1900		500	3000	0	0	0	0	3000	0		
14	43	41	TIF-12.0	Marine View Drive and S. 227th St. Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	TIF-13.0	32 05 06 12	P		S W T C G P	PE RW CN				OTHER OTHER	100 500	40 60	140 0 560					140 560				
												TOTALS	0		600		100	700	0	0	0	0	700	0		
14	44	42	TIF-5.1	Kent-Des Moines Road (Segment 1) (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	TIF-5.2 TIF-5.3	05 12 06 32	P	0.64	C G O P S T W	PE RW CN		STP(C)	500	OTHER	2500	700 600 1700	700 600 4700					700 600 4700	CE	Yes 12/20		
												TOTALS	500		2500		3000	6000	0	0	0	0	6000	0		

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											Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
												Federal Funding		State Funding		Local Funds									Total Funds
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
00	45	43	PL-1.0	CTP Update from: to:	PL-2.0	12 31	P			PE RW CN					560	560 0 0				80	400	80			
											TOTALS	0		0	560	560	0	0	0	80	400	80			
17	46	44	S-27.0	30th Ave. S. Over-Crossing Bridge Crossing over Kent-Des Moines Road from: to: Construct bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PRNIP-S5.0	01 05 06 12	P		S W T C G P	PE RW CN					750 800 6500	750 800 6500						750 800 6500			
											TOTALS	0		0	8050	8050	0	0	0	0	0	8050			
17	47	46	S-20.0	Redondo Beach Drive Sidewalk Project Redondo Beach Drive from: Boardwalk to: South City Limits Install sidewalk and make pedestrian improvements.		32 06 12	P	0.16	S W T C G P	PE RW CN					100 500	100 0 500					100 500				
											TOTALS	0		0	600	600	0	0	0	0	600	0			
16	48	48	S-21.2	South 240th St. Improvements (Segment 2) South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05 06 12 32	P	1.02	C S G P T W O	PE RW CN					250 250 2250	250 0 2250					250 2250				
											TOTALS	0		2000	500	2500	0	0	0	0	2500	0			
14	49	49	TIF-4.5	16th Ave. S. and S. 240th Street Intersection Improvements from: to: Add left turn pockets on 16th Ave. S. and on the west approach (eastbound) on S. 240th St.	TIF-4.3 TIF-4.4 S-21.1 S-21.2	32 05 06 12	P		S W T C G P	PE RW CN					200 300	200 0 800					200 800				
											TOTALS	0		500	500	1000	0	0	0	0	1000	0			
16	50	50	S-3.0	S. 200th St. & S. 199th St. Improvements from: DMMD to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	S-2.1 S-2.2 TIF-17.0	05 03 06 12 32	P	1.00	C S G P T W	PE RW CN					100 50 1200	200 50 600	300 100 1800				300 100 1800				
											TOTALS	0		1350	850	2200	0	0	0	0	2200	0			

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											Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
												Federal Funding		State Funding		Local Funds									Total Funds
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	51	51	S-4.0	S. 268th Street Improvement Project South 268th Street from: 16th Ave. S. to: Pacific Highway South Reconstruct to Neighborhood Collector Standard with 2 travel lanes, curb, gutter & sidewalk.		05 06 12 32	P	0.26	C S G R W P T W	PE RW CN				OTHER	300	300	600 0				600				
											TOTALS		0		1600	1600	3200	0	0	0	0	3200	0		
14	52	52	TIF-4.3	16th Ave. S. Improvement Project (Segment 3) 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent- Des Moines Road. Provide bus pullouts.	TIF-4.4 TIF-4.5 TIF-5.1 TIF-5.2 S-21.1 S-21.2	05 12 06 32	P	0.74	C S G R W P T W	PE RW CN				OTHER	2000	1200	400 500 3200				400 500 3200				
											TOTALS		0		2000	2100	4100	0	0	0	0	4100	0		
14	53	53	TIF-4.2	16th Ave. S. Improvement Project (Segment 2) 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	S-7.0 TIF-4.4 INT-2.0	05 06 12 32	P	0.80	C S G R W P T W	PE RW CN				OTHER	3000	2100	1200 300 5100					1200 300 5100			
											TOTALS		0		3000	3600	6600	0	0	0	0	0	6600		
17	54	88	S-12.0	S. 208th St. Sidewalk Project South 208th Street from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	INT-3.0	32 05 06 12	P		S W T C G P	PE RW CN						260 40 1300	260 40 1300					260 40 1300			
											TOTALS		0		0	1600	1600	0	0	0	0	0	1600		
17	55	54	TIF-8.0	20th Ave. S. Improvement Project (Segment 2) 20th Avenue South from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	S-6.0	01 06 12 32	P	0.10	C S G R W P T W	PE RW CN				OTHER		300	300 0					300			
											TOTALS		0		0	1500	1500	0	0	0	0	0	1500		
17	56	55	S-6.0	20th Ave. S. Improvement Project (Segment 1) 20th Avenue South from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	TIF-8.0	04 06 12	P	0.45	C S G R W P T W	PE RW CN				OTHER	200	200	400 0					400			
											TOTALS		0		1000	1000	2000	0	0	0	0	0	2000		
											TOTALS		0		1200	1200	2400	0	0	0	0	0	2400		

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											Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)	
												Federal Funding		State Funding		Local Funds									Total Funds
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	57	56	S-7.0	South 250th/251st Street Improvement South 250th/251st Street from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	INT-2.0	05 32 12 06	P	0.47	C S G P T W	PE RW CN				OTHER OTHER OTHER	50 25 1200	300 25 1200	350 50 2400						350 50 2400		
											TOTALS	0		1275		1525	2800	0	0	0	0	0	2800		
17	58	57	INT-2.0	S. 250th Street and 16th Ave. S. Intersection Improvements from: to: Add eastbound right turn pocket.	TIF-4.2 TIF-4.4 S-7.0	05 12	P		S W T C G P	PE RW CN						50 200	50 200	0 200					50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	250		
14	59	58	S-9.0	S. 272nd Street / Marine View Drive from: to: Reconstruct roadway to improve horizontal and vertical alignment.	S-19.0	03 12	P	0.20	C G P S T W	PE RW CN				OTHER	500	150 150	150 0 650					150 650			
											TOTALS	0		500		300	800	0	0	0	0	0	800		
14	60	59	INT-6.0	Pacific Highway S. and S. 260th St. Intersection Improvements from: to: Revise signal timing. Coordinate with the City of Kent.	(KENT)	12	P		S W T C G P	PE RW CN				OTHER OTHER	20 120	20	40 0 120					40 120			
											TOTALS	0		140		20	160	0	0	0	0	0	160		
14	61	60	TIF-4.4	16th Ave. S. Improvement Project (Segment 4) 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	TIF-4.2 TIF-4.3 S-7.0	05 06 32 12	P	0.90	C G S P T W	PE RW CN				OTHER	2000	800 200 1500	800 200 3500					800 200 3500			
											TOTALS	0		2000		2500	4500	0	0	0	0	0	4500		
17	62	61	S-10.0	South 222nd Street Improvement Project South 222nd Street from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	INT-1.0	05 06 12 32	P	1.02	C S G P T W O	PE RW CN				OTHER OTHER	300 2000	200 500	500 0 2500					500 2500			
											TOTALS	0		2300		700	3000	0	0	0	0	0	3000		

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											Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)		
												Federal Funding		State Funding		Local Funds									Total Funds	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
14	63	62	TIF-1.1b	S. 216th Street Improvement (Segment 1b) Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	TIF-1.1a TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0 ©	12 06 04 32 03	P	0.26	C S G P T W	PE RW CN				OTHER		500 800 1000	500 800 2600						500 800 2600	CE	Yes 11/13	
												TOTALS	800		800		2300	3900	0	0	0	0	0	3900		
14	64	63	TIF-7.2	16th Ave. S. Improvement Project (Segment 5b) 16th Avenue South from: S. 276th St. to: Pacific Highway South Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.1	05 06 01 12 32	P	0.50	C S G P T W	PE RW CN				OTHER OTHER OTHER	240 900 1660	200 600 800	440 1500 2460						1000 1200 2200	CE	Yes 12/25	
												TOTALS	0		2800		1600	4400	0	0	0	0	0	4400		
16	65	64	S-28.0	S. 240th Street Overcrossing Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.		01 32 06 12	P		S W T C G P	PE RW CN						2000 1500 10000	2000 1500 10000						2000 1500 10000			
												TOTALS	0		13500		13500	0	0	0	0	0	13500			
00	66	65	S-23.0	Dock Street Bike Lanes from: S. 227th Street to: Cliff Ave. S. Install bike lanes through the Marina to link the Des Moines Creek Trail to S. 227th St.	TRAIL-1.0 © TRAIL-3.0	32 06 12	P		S W T C G P	PE RW CN						60 200	60 200						60 200			
												TOTALS	0		0		260	260	0	0	0	0	0	260		
14	66	66	S-11.0	S. 272nd Street Improvements South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.		12	P		S W T C G P	PE RW CN						20 80	20 80						20 80			
												TOTALS	0		0		100	100	0	0	0	0	0	100		
17	67	67	INT-5.0	Redondo Beach Drive and Redondo Way South Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-8.0	12	P		S W T C G P	PE RW CN				OTHER OTHER	60 400	60 200	120 600						120 600			
												TOTALS	0		460		260	720	0	0	0	0	0	720		

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											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)		
												Federal Funding		State Funding													
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds												
17	68	68	PRNIP-N2.0	S. 220th St. Improvements Pacific Ridge NIP N2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway		32 03 12	P		S W T C G P	PE RW CN					150 50 800	150 50 800							150 50 800				
											TOTALS	0				0	1000	1000	0	0	0	0	0	0	1000		
17	69	69	TIF-9.0	S. 220th St. and Pacific Highway S. Intersection Improvements from: to: Widen for left turn pockets, adjust roadway profile and approach grades, and revise signal phasing to remove split phasing		32 05 12 06	P		S W T C G P	PE RW CN			OTHER	100	50	150 0							150 550				
											TOTALS	0				600	100	700	0	0	0	0	0	0	700		
19	70	70	PRNIP-S4.0	S. 225th Pl. Connection Improvement Pacific Ridge NIP S4 from: Pacific Highway South to: 30th Ave. S. Construct new roadway	PRNIP-S5.0	01 06 12 32	P		S W T C G P	PE RW CN					700 400 3500	700 400 3500							700 400 3500				
											TOTALS	0				0	4600	4600	0	0	0	0	0	0	4600		
19	71	71	PRNIP-N4.0	S. 222nd Pl. Connection Improvement Pacific Ridge NIP N4 from: 28th Ave. S. to: 30th Ave. S. Construct new roadway		01 06 12 32	P		S W T C G P	PE RW CN					350 350 1200	350 350 1200							350 350 1200				
											TOTALS	0				0	1900	1900	0	0	0	0	0	0	1900		
17	72	72	S-22.0	South 224th Street Improvements South 224th Street from: East City Limits to: 24th Ave. S. Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PRNIP-S3.0	03 06 12 32	P	0.44	C S G T W O	PE RW CN					400 100 2400	400 100 2400							400 100 2400				
											TOTALS	0				0	2900	2900	0	0	0	0	0	0	2900		
17	73	73	PRNIP-N1.0	30th Ave. S. Improvements Pacific Ridge NIP N1 from: S. 216th St. to: S. 220th St. Reconstruct roadway		32 05 03 12	P		S W T C G P	PE RW CN					300 100 1200	300 100 1200							300 100 1200				
											TOTALS	0				0	1600	1600	0	0	0	0	0	0	1600		

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											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
17	74	74	PRNIP-N5.0	30th Ave. S. Improvements Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/o S. 224th St. Reconstruct roadway	PRNIP-S1.0	32 05 03 12	P		S W T C G P	PE RW CN						120 40 640	120 40 640						120 40 640		
											TOTALS	0		0		800	800	0	0	0	0	0	800		
17	75	75	PRNIP-S1.0	30th Ave. S. Improvements Pacific Ridge NIP S1 from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PRNIP-S5.0 PRNIP-N5.0	32 05 03 12	P		S W T C G P	PE RW CN						50 0 200	50 0 200						50 0 200		
											TOTALS	0		0		250	250	0	0	0	0	0	250		
17	76	76	PRNIP-S5.0	30th Ave. S. Improvements Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PRNIP-S1.0 PRNIP-S4.0	32 05 03 12	P		S W T C G P	PE RW CN						600 200 3200	600 200 3200						600 200 3200		
											TOTALS	0		0		4000	4000	0	0	0	0	0	4000		
19	77	77	PRNIP-N3.1	S. 219th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.2 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 0 200	50 0 200						50 0 200		
											TOTALS	0		0		250	250	0	0	0	0	0	250		
19	78	78	PRNIP-N3.2	S. 220th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 0 200	50 0 200						50 0 200		
											TOTALS	0		0		250	250	0	0	0	0	0	250		

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Functional Classification	Proposed Priority No.	Current Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
											Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)		
												Federal Funding		State Funding		Local Funds									Total Funds	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
19	79	79	PRNIP-N3.3	S. 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.2	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200							50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	250			
19	80	80	PRNIP-S3.0	S. 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3 from: Eastern terminus to: I-5 Reconstruct roadway	S-22.0 PRNIP-S2.0	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200							50 200		
											TOTALS	0		0		250	250	0	0	0	0	0	250			
16	81	81	TIF-17.0	8th Ave. S. and S. 200th Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-2.1 S-2.2 S-3.0	05 06 12	P		S W T C G P	PE RW CN						60 240	60 0 240							60 240		
											TOTALS	0		0		300	300	0	0	0	0	0	300			
16	82	82	INT-1.0	24th Ave. S. and S. 222nd Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	TIF-3.0 S-10.0	05 06 12	P		S W T C G P	PE RW CN						80 50 420	80 50 420							80 50 420		
											TOTALS	0		0		550	550	0	0	0	0	0	550			
16	83	83	TIF-19.0	20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	TIF-8.0 S-21.1	05 06 12	P	0.10	C S G P T W	PE RW CN				OTHER OTHER OTHER	125 25 700	125 25 700	250 50 1400							250 50 1400		
											TOTALS	0		850		850	1700	0	0	0	0	0	1700			
14	84	84	INT-3.0	Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0 S-12.0	05 06 12	P		S W T C G P	PE RW CN						50 100	50 0 200							50 200		
											TOTALS	0		100		150	250	0	0	0	0	0	250			

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0325 MPO/RTPO: PSRC

Transportation Improvement Plan

From: 2014 To: 2033
 Hearing Date: Adoption Date:
 Amend Date: Resolution Number:

Functional Classification	Proposed Priority No.	Curmet Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
											Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)
												Federal Funding		State Funding											
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
14	85	85	INT-4.0	Des Moines Memorial Drive and S. 212th St. Intersection Improvements from:																					

Agency: City of Des Moines, WA
County No.: 17 County Name: King County
City No.: 0325 MPO/RTPO: PSRC

Transportation Improvement Plan

From: 2014 To: 2033
Hearing Date: Adoption Date:
Amend Date: Resolution Number:

Functional Classification	Proposed Priority No.	Current Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only			
											Phase Start (mm/dd/yyyy)	Fund Source Information					2014	2015	2016	2017-2019	2020-2023	2024-2033	Envir. Type	R/W Required Date (mm/yy)		
												Federal Funding		State Funding		Local Funds									Total Funds	
												Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
17	92	92	S-13.0	S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.		32 05	P	0.48	W T C G P	PE RW CN					160 40 900	160 40 900							160 40 900			
TOTALS											0		0		1100	1100	0	0	0	0	0	1100				
17	93	93	S-14.0	9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.		32 05	P	0.23	W T C G P	PE RW CN					80 20 400	80 20 400							80 20 400			
TOTALS											0		0		500	500	0	0	0	0	0	500				
17	94	94	S-15.0	10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.		32 05	P	0.61	W T C G P	PE RW CN					200 50 1250	200 50 1250							200 50 1250			
TOTALS											0		0		1500	1500	0	0	0	0	0	1500				
Grand Totals												\$13,350		\$74,755		\$168,380	\$256,235	\$16,366	\$10,271	\$8,321	\$14,624	\$86,063	\$120,840			
Math check totals																	\$256,485							\$256,485		



Item #3 - 6/6/2013 PS&T Mtg

Interagency Working Group – Meeting Dates & Topics

Sep 10	Overview of FWTE Project, AA Process, & Agency Coordination Plan
Oct 8	Preview Early Scoping Materials
Nov 13	Develop Alternatives & Preview Evaluation Criteria
Dec 10	Review Early Scoping Input & Preview Initial Evaluation Results
Jan 22	Preview Level 1 Evaluation Results
Feb 19	Preview Level 1 Evaluation Results
Mar 18	Preview Level 2 Alternatives and Evaluation Criteria
Apr 15	Review Level 2 Alternatives and Evaluation Criteria
May 20	Preview Level 2 Evaluation Results & EIS Scoping Materials
Jun 17	Review Potential DEIS Alternatives
Jul 15	Preview EIS Scoping Input & Potential DEIS Alternatives
Aug 19	Review EIS Scoping Input and Potential DEIS Alternatives

Key Upcoming Milestones

Jun 13	Sound Transit Capital Committee <i>Review Level 2 Evaluation Results & Potential DEIS Alternatives</i>
Jun 14 – Jul 15	EIS Scoping Period (Open Houses and Agency Meeting) <i>Review Level 2 Evaluation Results & Potential DEIS Alternatives</i>
Jun 14 – Jul 12	City Councils <i>Review Level 2 Evaluation Results & Potential DEIS Alternatives</i>
Sep 12	Sound Transit Capital Committee <i>Review EIS Scoping Comments; Recommend DEIS Alternatives</i>
Sep 26	Sound Transit Board <i>Review EIS Scoping Comments; Identify DEIS Alternatives</i>



FEDERAL WAY TRANSIT EXTENSION



Public Outreach and Council Briefings Schedule

OUTREACH EVENTS

June 19 or 20, 4- 7pm NEPA Scoping Meeting Federal Way Transit Center 31621 23 rd Ave S. Federal Way	June 25, 1 – 3pm Agency Scoping Meeting Sound Transit Ruth Fisher Board Room 401 S. Jackson, Seattle	June 26, 5 – 7pm NEPA Scoping Meeting Parkside Elementary (confirming) 2104 S. 247 th , Des Moines
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COUNCIL/STAKEHOLDER BRIEFINGS

June 18, 5:30pm Federal Way Council Briefing	June 18, 7:30am Federal Way Chamber Briefing	June 25, 4pm SeaTac Council Study Session
June 27, 7pm Des Moines Council Briefing	July 2, 5:30pm Kent Council Workshop	

SOUND TRANSIT IN THE COMMUNITY

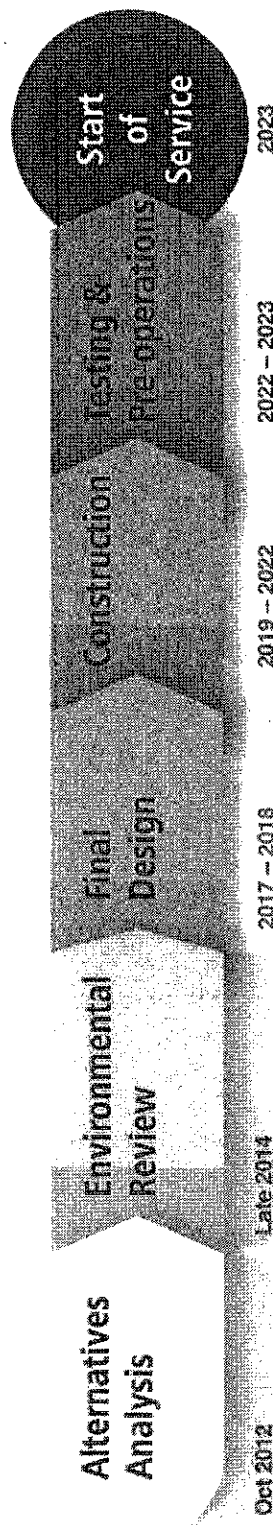
June 12, 10:30am – 1 pm Des Moines Farmers' Market	June 18, 11 am – 1 pm Transportation Fair Des Moines Senior Activity Ctr.	June 22 Kent Farmers' Market
June 29-30 SeaTac International Festival	July 12-14 Kent Cornucopia Days	July 20 Kent Farmers' Market

GOVERNMENT RELATIONS/OUTREACH CONTACTS

Chelsea Levy – Government Relations Officer	chelsea.levy@soundtransit.org	206-370-5555
Tralayne Myers – Community Outreach Specialist	tralayne.myers@soundtransit.org	206-398-5014

TIMELINE/PROCESS

FEDERAL WAY TRANSIT EXTENSION



Oct 2012

Public comment

June 2013

Alternatives Analysis Report

June 2013

Public comment

Sept 2013

Board identifies Environmental Impact Statement (EIS) alternatives

Late 2014

Draft EIS

Late 2014

Public comment

Early 2015

Board identifies preferred alternative

Mid 2016

Final EIS

Late 2016

Board selects project to build

Late 2016

Federal Transit Administration (FTA) Issues Record of Decision (ROD)

Acronyms used

EIS Environmental Impact Statement

FTA Federal Transit Administration

ROD Record of Decision

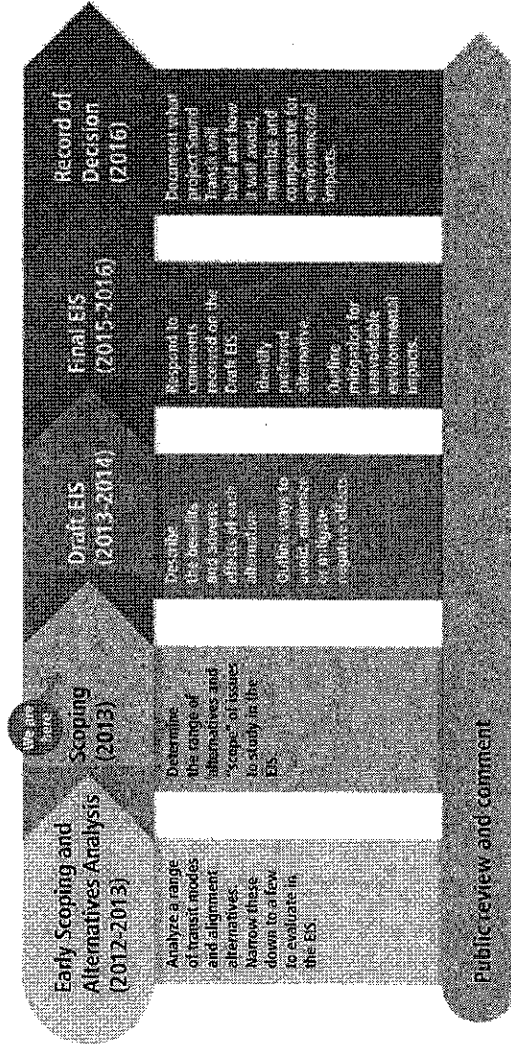
We are here

WHAT IS THE ENVIRONMENTAL REVIEW PROCESS?

FEDERAL WAY TRANSIT EXTENSION

Sound Transit and the Federal Transit Administration will prepare an Environmental Impact Statement (EIS) under the National Environmental Policy Act (NEPA) and the Washington State Environmental Policy Act (SEPA). In the EIS, Sound Transit will evaluate how the project could affect the community and the environment.

Steps in preparing an EIS



What is typically studied in an EIS?

Transportation:

- Transit
- Traffic

Natural environment:

- Air quality
- Greenhouse gas emissions
- Ecosystems
- Water resources
- Geology and soils

Community impacts:

- Noise and vibration
- Visual effects
- Land use and economic activity
- Acquisitions, displacements and relocations
- Energy use
- Hazardous materials
- Public services and utilities
- Impacts on low-income and minority populations
- Cultural, historic and archaeological resources
- Parks
- Construction impacts

Item #4 - 6/6/2013 PS&T Mtg

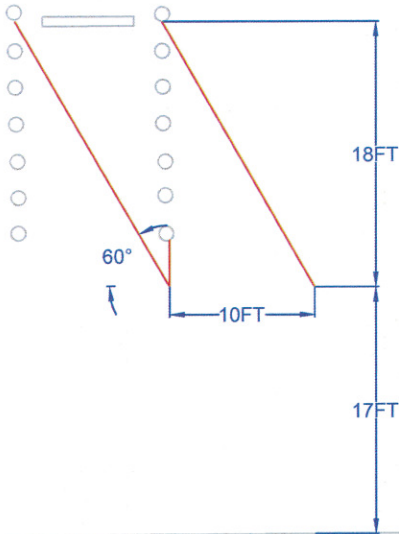
S 220th St

9th Ave S

11th Ave S

NUMBER OF STALLS
EXISTING - 39 (2 ADA)
PROPOSED - 38 (2 ADA)

TYPICAL ANGLED STALL LAYOUT



CONSTRUCTION NOTES

- ① REMOVE ALL CONFLICTING EXISTING PARKING CHANNELIZATION.

② ADD NEW PARKING STALL MARKINGS AS PER TYPICAL ANGLED STALL LAYOUT DETAIL.

③ ADD YELLOW TUBULAR DELINEATORS 6 FEET O.C. (12 TOTAL).
- ④ REPAINT FIRE NO PARKING ZONE, 4" HATCH LINES AT 3 FEET O.C.

⑤ REMOVE CURB STOP.

⑥ INSTALL 4" WHITE EDGELINE TO MATCH EXISTING.
- ⑦ INSTALL 4" WHITE HATCH LINES AT 3 FEET O.C.

⑧ HANDICAP STALLS SHALL HAVE A WIDTH OF 11 FEET AND NEW HANDICAP MARKINGS SHALL BE ADDED.

NO. DATE BY APPR.				REVISIONS		Approved By		Basemap 220th.dwg	City of Des Moines		220TH STREET PARKING STRIPES		SCALE	PLAN SHEET
						ENGINEERING MANAGER	DATE	TAB	DESIGNED BY	4/23	DEPARTMENT OF PUBLIC WORKS (209) 870-8522		NOT TO SCALE	SHT 2 OF
						PROJECT MANAGER	DATE	TAB	DRAWN BY	4/23				
						PROJECT ENGINEER	DATE	RBC	CHECKED BY	3/13				

S 216TH ST

7TH PL S

MARINE VIEW DR S

21608

21616

21620

21616

21630

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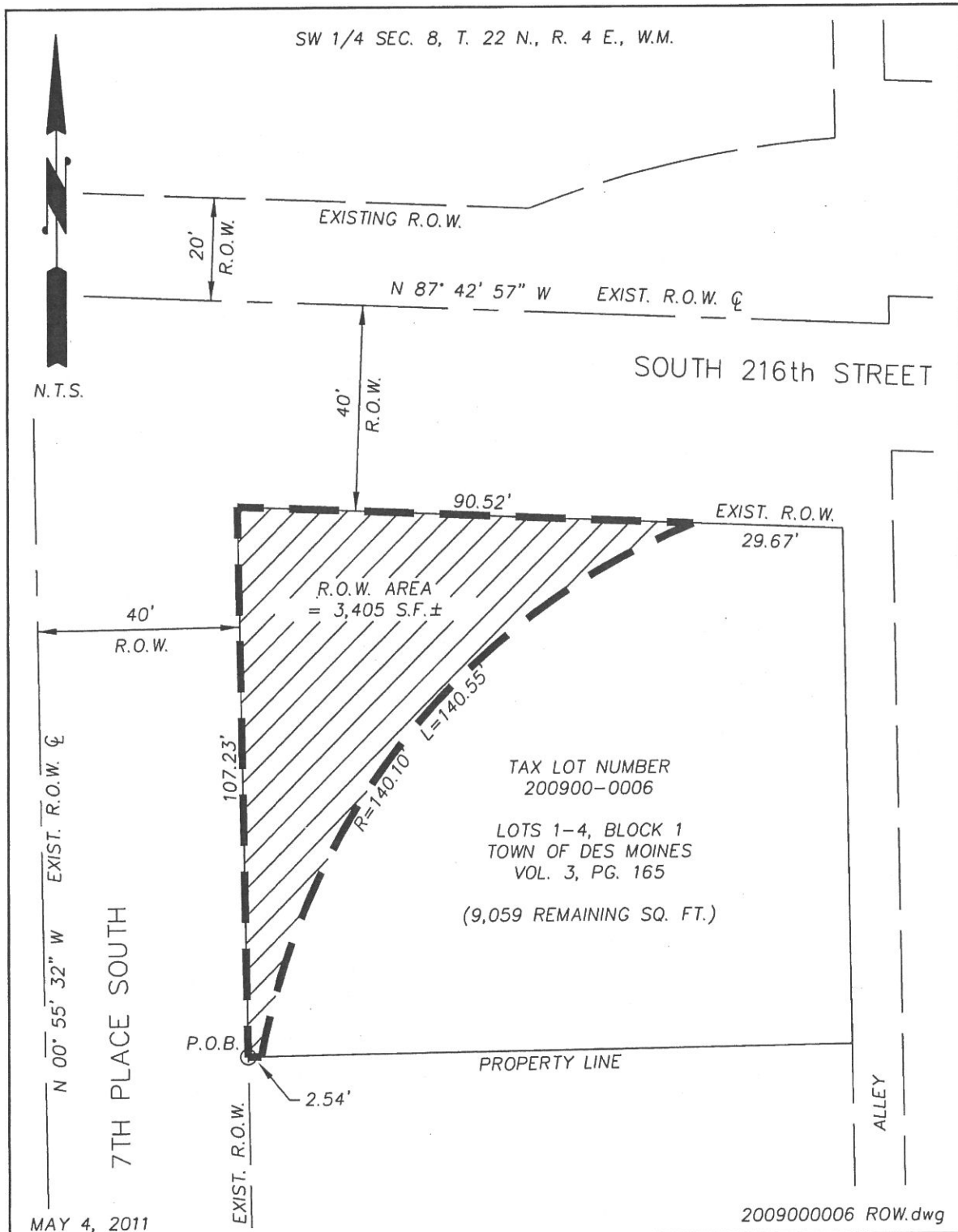
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KPG
 Architecture
 Landscape Architecture
 Civil Engineering
 Urban Design

EXHIBIT ____
 PARCEL 200900-0006
 RIGHT OF WAY